



Town of Pittsfield New Hampshire

2013 Annual Reports



*"You can't get
enjoyment out of
mediocrity;
it only comes
with doing
superior work."*

– Roland Charron



TOWN OF PITTSFIELD NEW HAMPSHIRE



ANNUAL REPORTS FOR THE YEAR ENDING DECEMBER 31, 2013

DEDICATION

THE PITTSFIELD PLAYERS

The Pittsfield Players were founded 45 years ago, in 1968, by Roland Charron, who at that time was president of the Chamber of Commerce in Pittsfield. Mr. Charron lent the Chamber's financial support to the fledgling group who hoped to bring Community Theater and the cultural benefits of live entertainment to Pittsfield and the surrounding area. The group performed at various locations in Pittsfield, such as the library and the school, presenting plays twice a year. In the 1970's, The Players began performing at the Scenic Theatre, the local movie house, renting the space from the owner, Arthur Dame, and using a portable stage which was removed after the run of the show and stored, along with all the lights, costumes, etc., in various barns and houses belonging to the members of the Players. The group's rehearsals during the 70's and 80's were held in the old Odd Fellows Hall on Main Street, on the third floor, in unheated space, and soon all the costumes, props and lights were stored there as well. In 1991, The Pittsfield Players purchased the Scenic Theatre from Arthur Dame, who was retiring, and began restoring and renovating the building while performing there as well.

The Scenic Theatre was built in 1914 and served as the Grand Army of the Republic meeting hall for Civil War veterans for many years. Formerly named the Liberty Theatre, the Scenic has the distinction of being host to the first movie screening in Pittsfield, a silent offering accompanied by a full orchestra, beginning a tradition that would last for over 70 years. The Theatre is a contributing building within the Pittsfield Center Historic District, and hosts a plaque from the Pittsfield Historical Society in one of its marquees, telling visitors on Pittsfield's Historic walk about the building and its grand history.

In 1957, Arthur and Vaulien Dame bought the Scenic and ran it as a first run movie theater until 1991, when The Pittsfield Players purchased the building as a home for their community theater group, with the hope of renovating and restoring the building and developing a Cultural Arts Center for the communities of the surrounding Suncook Valley. It was also our hope to raise funds to restore the building, and to become an important member of the Pittsfield community.

In 1991, The Players received two matching grants from the NH State Council on the Arts. The first, a \$1,000 Quick Grant, enabled us to make repairs to the entrance in order to gain handicapped accessibility to the theater. The second grant, for \$5,000, allowed us to add an additional fire exit to the building, purchase fire doors for all our exits and begin electrical work in the building, which included bringing upgraded service into the theater and new wiring to both the theater proper and the backstage area. For both grants, the Players raised the matching funds for the projects from donations. Also at that time, the Players took out a mortgage on the building in order to retire the debt we had to Arthur Dame, who had mortgaged the building for us himself. The mortgage was for \$25,000, to be paid monthly for ten years, with a balloon payment at the end of the term. The Players made double monthly payments by mounting a cabaret style dinner theater show, and by catering at local community events, and retired that entire mortgage debt in five years.

In 1994, The Pittsfield Rotary Club adopted the Players as their President's project and furnished the funds for new vinyl siding for the front façade of the Scenic – volunteers from our group painted the wooden sections of the front entrance façade on weekends to keep costs down. A Siding Fund was set up to raise the additional \$30,000 to complete the sides and the back of the building. Through public donations, the Players were able to complete that project, including replacement windows, by 1997. This partnership with the Rotary Club that began in 1994 continues today, with the Players cooking dinner for Rotary meetings monthly and staffing their concession stand at their annual Balloon Rally. We have catered their Christmas parties and their Changing of the Guard events for many years, and have been honored to be associated with such a vital part of our community.

In 1998, the Players applied for a facilities grant to the NH Community Theater Association and were successful in raising a matching grant of \$7,000 to add two additional bathrooms to the building. The matching funds were raised from public donations, and the project was completed in less than 18 months. In addition, the

DEDICATION

Players undertook a major renovation to the interior of the theater in 2000, replacing the old stage and seats and refurbishing the walls and floor of the main theater. This was all done with volunteers from our organization and funds raised from the community.

In 2002, we applied for a grant from the NH Land and Community Heritage Investment Program in order to renovate and restore the upper front façade of the Scenic Theatre. The project, which cost \$20,962.00, was funded by NHLCHIP in the amount of \$10,981.00, and the remainder was raised again from private contributions.

In 2005, the Players received a donation of \$10,000 from Globe Manufacturing Company to install a second staircase in the backstage area of the theater to improve fire access. We are currently raising money for a Sprinkler System that is required by our local fire department, and hope to have that project completed as soon as possible.

During all of these renovations, The Pittsfield Players have also been presenting high quality live entertainment to our audiences which is, after all, our mission. The purpose of The Pittsfield Players is to encourage, foster and promote participation by amateurs in all phases of the theatrical arts, and particularly (1) to encourage, foster and promote the production and presentation of a systematic and diversified program of plays, musicals, and all other forms of entertainment commonly associated with theaters and music halls; and (2) to encourage, develop and provide a stimulus for the participation by non-professional and original talent in acting, play writing, composing, producing, directing, costuming, staging, scenic design, music, dancing, and all other phases of the theater, in Pittsfield, New Hampshire, and its surrounding communities.

Toward this end, The Players mount five shows per year, usually a comedy, a drama, a musical, and a revue, as well as a Kid's Theater Workshop for children between the ages of 8 and 18. That show is a show by kids, for kids, designed to be performed for school children from local schools in order to encourage their participation in theater. Our Kid's Workshop is the only free workshop of its kind in the state. In addition, we loan our facility to other groups, such as The Pittsfield Youth Workshop and the Pittsfield Historical Society, for their fundraisers and programs, free of charge. We have hosted dance recitals, and even a wedding and a memorial service at the Scenic Theater. The Pittsfield Players are proud to have been a vital contributor to the community for 45 years, and we hope to continue to be able to provide the finest community theater entertainment in the area in the years to come.

Since 1991, we have raised close to \$88,000 to renovate and restore the Scenic Theatre, and our major donors continue to support our endeavors. Our audiences, however, have shrunk, mostly due to the poor economy. Families have had to make hard decisions regarding their disposable income, and often community theater performances drop down on the list. Because of this, The Players are now seeking sponsors – corporate or private – to supplement and support the costs of presenting high-quality productions to the surrounding community. We look forward to working with our sponsors in all ways possible to make certain that they get the exposure that they deserve for supporting The Pittsfield Players.



A TRIBUTE TO



Elsie Morse

Elsie Morse was a lover of life, a lover of food, a lover of theatre, a lover of teaching and a lover of Pittsfield.

Born and raised in Pittsfield, Elsie went to college in Aurora Ill., and began her family in St. Johnsbury Vt., only to return to the town she grew up in and start her career as a teacher at Walker School in Concord where she started their theatre program and taught second/third grade combination classes.

With Bev Drolet, she presented children's theater at Drake Field starting with the production of "Charlotte's Web" which was performed outdoors on the basketball court during the summer. She was on the board of the Pittsfield Area Arts Council.

She was 1990 Pittsfield Citizen of the Year alongside husband, Art Morse and received the distinction of Paul Harris Fellow from the Pittsfield Rotary Club. Elsie also belonged to the Women of Rotary and kept a log of each and every dinner they served to the Rotary Club, noting the members and how the dish was received.

Elsie belonged to the Sanderson Board of Trustees of Trust Funds, the Pittsfield Budget Committee, The Pittsfield Development Corporation and the Bicentennial Committee. She even had her entire family dress in mop caps and tri-corns complete with knickers and peasant blouses made by her own hands.

Her hobbies were Tole painting, quilting, and theatre. Within The Pittsfield Players she was known for her skill in both directing and acting and teaching the idea that every show needed levels, both physical in the way of sets and platforms and emotional; laughter through tears was her favorite emotion. Her own favorite memories were working the light board with Herb Emerson and she saw herself as a conductor of lights.

She was a seamstress and made several costumes, curtains and wedding dresses for friends and family including her very own.

She loved to travel and documented her travels through the food she ate along the way, touring vineyards and taking cooking classes in Italy. She traveled the world and America and she brought back everything she learned and taught others techniques in cooking and quilting. When she saw a church in Florida put on a "Quilt Tea" she knew her own Congregational Church needed to do the same thing.

Elsie was a Red Sox fan who retreated into the kitchen when the game was on the line in the World Series because she couldn't stand to see anything bad happen to her beloved Sox.

She made Bessie Adams' mincemeat with real meat grinded outside on the picnic table with her children; Ross, Dwight, and Meggin taking turns. Later as The Suncook Valley Sun's owner and editor she carried on Beverly Adams' tradition of having a column in The Suncook Valley Sun called "The Front Porch" and was most asked about her work on an article about the frost heaves on 107.

Although she left the profession of teaching, she remained a teacher for the rest of her life. She excelled in encouraging others to achieve beyond their expectations, she shared her love of theatre with the entire family, a gift given her by the late founder of The Pittsfield Players, Roland Charron. She shared her love of quilting with her classes at The First Congregational Church of Pittsfield. She constantly pushed to improve her surroundings through the people she loved.

She loved the water - living by it, listening to it, walking along it, swimming in it.

A TRIBUTE TO

Royce E. Elkins

Royce was born and raised in Pittsfield NH. As a youngster he enjoyed playing sports and could often be found at Drake Field. Royce participated in many athletic programs such as basketball and skiing, but baseball was his favorite. He played first base and pitched for Pittsfield High School - word had it he was pretty good! In September of 1951, Royce and three of his pals enlisted in the U.S. Air Force. He served his country for 20 years but was able to resume playing sports for town teams after he completed his 4 years of active duty. His love of sports continued even when he could no longer play himself. He could often be found cheering on his grandchildren at their baseball or basketball games or at a Pittsfield High School game.



Royce started out as a rural mail carrier for the United States Postal Service and worked his way up to Post Master of Epsom and eventually retired as the Post Master of Pittsfield. He was a very active member of his community and belonged to many clubs and organizations. He was a member, past President and a Paul Harris Fellow of the Pittsfield Rotary Club. He was also a member and past Commander of the Peterson-Cram American Legion Post #75 as well as a member of the Corinthian Lodge #82. Royce truly enjoyed helping others in any way he could and never hesitated to show up with a hammer to help pitch in. Hunting, fishing and gardening were some other passions of Royce's. During the summer he would share the bounty of his large garden with anyone who would accept his offerings. He also helped out several local children who needed warm jackets or clothing and he often bought Christmas gifts for children whose families were less fortunate. His love of helping others led him to join the Bektash Temple Shriners, an organization that supports the Shriners Hospital for Children. He proudly marched with the Shriners Drum & Bugle Corps in many parades and volunteered his time helping raise money at Thursday night Bingo.

Royce raised his daughter Susan, his son Russell, and step children Rick and Melanie in the home he built on Tilton Hill Rd, not far from where he grew up himself. Pittsfield was a community he knew well and loved. In 1979 he married Roberta (his wife of 34 years) and to his delight his family grew again. Royce was many things to many people but the title he cherished most was Papa. He adored his grandchildren and loved to have a house full of family and friends.

Royce was a very generous man with a big heart who throughout his life served his country and his community with great pride.

"I'm a ten" was his favorite response when someone asked him how he was doing and that is how he will be remembered.

A TRIBUTE TO



John Lenaerts

John and his devoted wife Marion of 54 years made Pittsfield their home, and anyone who really knew John knew him for his love of community, his practical, creative mind and his British wit; and we cannot forget his many letters to the editor, rivaling the most eloquent of writers. John had a soft spoken passion for life!

John was a caring, kind friend to many; sensible, strong willed and willing to make it happen! From his time served on the Planning Board and Board of Selectmen to the hanging flower basket project he started and worked on right up until the end, John was never afraid of digging in and getting things done!

John's presence is already missed by many and with spring right around the corner, his memory will live on when we all look up and see the baskets blossoming in the sun and gracing our sweet little town.

A TRIBUTE TO



Robert O. Moulton

Bob was an educator, historian, Civil War buff and veteran. He was born in Pittsfield, graduated from PHS, served in World War II where he lost a brother, and made education his life's work. He received a BA from Plymouth State College and taught in Alton and Goffstown where he became principal in 1958. After receiving his MA in 1962 he became principal of Kennett High School in North Conway for four years before returning to Goffstown where he remained until his retirement in 1981. Subsequently, he held positions at NH Community Technical School in Laconia, the last of which was as Dean of Academic Affairs.

Bob was very active in the Pittsfield community serving as a Trustee of Trust Funds, President of the Pittsfield Historical Society, a member the Planning Board, a member of Floral Park and Berry Cemetery Associations, and a member of the Rotary Club. He was commander and adjutant of the American Legion for many years. Bob attended the Baptist and Congregational Churches and was Citizen of the Year in 1996.

CITIZEN OF THE YEAR

2013 PITTSFIELD'S CITIZEN OF THE YEAR

DANIEL SCHROTH PIERMAROCCHI

Congratulations to Daniel Schroth Piermarocchi on being selected as Pittsfield's 2013 Citizen of the Year. Dan was a past Select Board member and has volunteered on or been elected to many Pittsfield Boards. Dan is also a truly dedicated, self-less volunteer for our community.

Dan is known for his many stonewall projects – these walls are the corner stone of his volunteer work and his connection and involvement with many different groups in town.

The two Chamber of Commerce owned billboard signs on Rte. 28 needed some improvement to the bases that held them and Dan volunteered to build them out of stone and has continued to maintain them. Dan, as a Chamber member, has also “worked” at the Children's Store during the annual Christmas Tree Lighting event for many years. He was in the crowd control role when the event was held at the (now) PYW building. He entertained the long lines of kids (and parents) waiting outside in the cold. We now hold the Store at PES so it's warm, but he still entertains the crowd.

He has worked tirelessly with the Beautification Committee – constructing stonewalls for the various flower beds around town and is currently working on a retaining wall at the Washington House Lot.

The Historical Society built Lyman Park and Dan volunteered to help do the stonework. It was said that he and his team worked long hours nearly every weekend during the summer for two years. He kept everyone on the job into the fall and even during snow storms to complete the project in a timely fashion.

Dan has also volunteered his time to repair and build stonewalls at the Pittsfield Youth Athletic Park on Tilton Hill Rd. On all of his projects, he spends quite a bit of time finding the right rock and placing it in the right place to build something that will last for years.

It's not only groups and organizations in Pittsfield that benefit from Dan's sense of community. We were told that a couple owned a house in town that needed paint and they were not able to do the project. Dan rounded up some volunteers and painted the house. Another property owner needed help fixing up a barn and Dan again, gathered some help and took on that project.

Dan loves his community and spends a lot of time working on projects that beautify our town. He is always willing to help and doesn't wait to be asked – he usually volunteers first.

Thank you, Dan, for taking the time to be a great volunteer in Pittsfield! We appreciate all that you have done.



TABLE OF CONTENTS

Dedication	1
Tributes	3
Citizen of the Year	7
Table of Contents	8
Elected & Appointed Officials.....	10
Appointed Boards, Committees, & Commissions	11
Department Personnel	12
2014 Town Warrant	13
2014 Budget Form MS-737	19
Minutes of the 2013 Town Meeting March 16, 2013.....	40
Minutes of the 2013 Special Town Meeting June 4, 2013.....	69

Financial Reports and Summaries

Summary Inventory of Valuation	74
Tax Rate Calculation	75
Historic Tax Rate Information	76
Independent Auditor's Report	77
Balance Sheet.....	79
Comparative Statement of Appropriations & Expenditures	80
Comparative Statement of Estimated & Actual Revenues	82
Summary Statement of Expenditures	84
Summary Statement of Revenues.....	86
Detailed Statement of Expenditures	87
Detailed Statement of Revenues.....	103
Statement of Bonded Debt.....	106
Compensation for 2013.....	107
Schedule of Town Owned Property.....	109
Schedule of Tax-Exempt Property	111
Tax Collector's Report	112
Town Clerk's Report	115
Treasurer's Report	117
Trustees of Trust Funds Reports.....	120
Josiah Carpenter Library Financial Report	128
Josiah Carpenter Library Trustees Trust Funds Report.....	129
B.C.E.P. Solid Waste District	130

Department, Committee, and Agency Reports

Board of Selectmen	135
Fire Department.....	136
Housing Standards Agency	139
Police Department	140
Planning Board	142
Public Works	143
Zoning Board of Adjustment	144

TABLE OF CONTENTS

Beautification Committee	145
Cable Advisory Committee	154
Conservation Commission	146
Economic Development Committee	147
Josiah Carpenter Library	149
Master Plan Committee	152
Parks & Recreation Commission	153
Website Committee	154
B.C.E.P. Solid Waste District	155
Capital Area Mutual Aid Fire Contract	156
Central NH Regional Planning Commission	160
Forest Fire Warden & State Forest Ranger Report	162
Pittsfield Firefighters Association	163
UNH Cooperative Extension	164
Public Notice – HB 316	166

Vital Statistics

Births	167
Deaths	168
Marriages	169



TownMapsUSA.com

ELECTED & APPOINTED OFFICIALS

	Term Ends	Year Elected		Year Appointed
MODERATOR			TOWN COUNSEL	
Stephen Adams	2014	2012	Mitchell Municipal Group, P.A.	
BOARD OF SELECTMEN			TOWN ADMINISTRATOR	
Gerard A. Leduc	2014	2011	Paul J. Skowron	2008
Lawrence J. "Larry" Konopka, Chair	2015	2012		
Linda P. Small	2015	2012		
Albert Douglas	2016	2013	ANIMAL CONTROL OFFICER	
Eric R. Nilsson	2016	2013	Anne Taylor	2003
TOWN TREASURER			DEPUTY TOWN TREASURER	
Cindy M. Houle	2014	1999	Roberta A. Maxfield	
TOWN CLERK/TAX COLLECTOR			BUILDING INSPECTOR	
Erica B. Anthony	2015	2012	Jesse J. Pacheco	2012
CEMETERY TRUSTEES			CHIEF OF POLICE	
Cedric H. Dustin, III	2014	2012	Robert E. Whareem	1998
Cara M. Marston	2015	2012		
Lorraine Welch	2016	2013	EMERGENCY MANAGEMENT	
LIBRARY TRUSTEES			Robert A. Freese	2013
Mary Terese Schelble	2014	2005	John T. DeSilva (interim 2013)	2012
Dana M. Sansom	2015	2009	FIRE CHIEF	
Nancy Fogg	2016	2013	Robert B. Martin	2013
TRUSTEES OF TRUST FUNDS			Nicholas J. Abell (acting)	2013
Ross Morse (appointed until 3/2014)	2014		John T. DeSilva (interim 2013)	2012
Harry E. Vogt	2015	2012	HOUSING STANDARDS ADMIN./INSPECTOR	
Cara M. Marston	2016	2003	Henry K. FitzGerald, III (interim Insp.)	2013
PLANNING BOARD			Frederick M. Okrent (resigned 2013)	2006
James A. Pritchard	2016	2011	LIBRARY DIRECTOR	
John "Pat" Heffernan	2014	2011	Beverly A. Pietlicki	2013
Clayton Wood, Chair	2015	2011	Rozalind "Roza" Benoit (resigned 2013)	2009
John W. "Bill" Miskoe	2015	2012	SUPT. PUBLIC WORKS	
Peter Dow, Alternate	2014	2012	George M. Bachelder	1986
Eric R. Nilsson, Selectman Rep.	2014		SUPT. WASTEWATER TREATMENT	
Lawrence J. "Larry" Konopka, Selectman Rep. Alt			Ronald A. Vien	2000
SUPERVISORS OF THE CHECKLIST			WELFARE DIRECTOR	
Faith A. Whittier	2016	2006	Bernadette C. Theriault (acting)	2013
Roberta J. Maxfield	2018	1978	Diane E. O'Callaghan (resigned 2013)	2009
Elizabeth A. Hast (appointed until 3/2014)	2014			
Frances A. Marston (resigned 2013)	2014	1971		

APPOINTED BOARDS, COMMITTEES, COMMISSIONS

	Term		
BCEP SOLID WASTE COMMITTEE	Ends	BEAUTIFICATION COMMITTEE	OLD HOME DAY COMMITTEE
Earl Weir, Administrator		Carole Richardson, Chair	Sheila Bailey
Lisa Stevens, Treasurer		Tina Fife, Treasurer	Stanley Bailey
Edward Vien, Alt. Rep.	2014	Gail Allard	Tammy Colby
Carolyn Allhiser, Budget Rep.	2014	Nancy Barto	Meggin Dail
Thomas Marston, Citizens Rep.	2015	Paula Belliveau	Eli English
Linda Small, Selectboard Rep.	2014	Jason Isabelle	Lisa English
		Dawn McGill	Elizabeth Hast
		Theodore Mitchell	Frederick Hast
		Nicole Ward	Patricia Houle
BUDGET COMMITTEE			Louis Houle, III
Louis Houle, III, Chair	2014	CABLE ADVISORY COMMITTEE	Stephanie Houle
Mark Riel, Vice Chair	2014	Clayton Wood, Chair	Linda Provencal
Helen Schiff	2014	Gerard Leduc, Selectboard Rep.	William Provencal
Larry Williams, Jr.	2014		Andrea Riel
Helen Schoppmeyer	2015	WEBSITE COMMITTEE	Mark Riel
Faith Whittier	2015	Clayton Wood, Chair	Linda Rafeal
Frederick Hast	2015	Jennifer Goodwin, Secretary	Mickey Rafeal
vacant	2015	Matthew Goodwin, Designer	Harry Vogt
Jacob Kitson	2016	Bob Legg, Photographer	Leslie Vogt
Robert Schiferle	2016	Bill Provencal, Alternate	Judy Webber
Mary Thorpe	2016		Ray Webber, III
JoAnne Ward	2016	ECONOMIC DEVELOPMENT COMMITTEE	
Gerard LeDuc, Selectboard Rep.	2014	Theodore Mitchell, Chair	PITTSFIELD AQUEDUCT COMMITTEE
Linda Small, Selectboard Rep. Alt.	2014	Marilyn Roberts, Vice Chair	William Elkins
Raymond Ramsey, School Board Rep.	2014	Ellen Barbasso, Secretary	John "Bill" Miskoe
Nicole Manteau, School Board Rep. Alt.	2014	Tracy Huyck	Ralph O'Dell
		Susan Muenzinger	Frederick Okrent
		Paul Sherwood	
CONSERVATION COMMISSION		Linda Small	TRANSPORTATION ADVISORY COMMITTEE
Paul Metcalf, Sr.	2014	Edward Vien	Theodore Mitchell
Bryan Mika, Vice Chair	2014		James Pritchard
Christopher Hill, Chair	2015	MASTER PLAN COMMITTEE	
Diana Westgate	2015	Ralph Odell, Chair	
Carl Wallman	2016	Paul Metcalf, Sr.	
John "Bill" Miskoe, Alternate	2016	Susan Muenzinger	
Theodore Mitchell, Alternate	2016	Helen Schoppmeyer	
		Merrill Vaughan	
HOUSING STANDARDS AGENCY		Clayton Wood	
Elizabeth Hast, Vice Chair	2014		
Cedric Dustin, III, Landlord	2014		
William Elkins, Chair	2015		
Helen Schiff	2015		
Henry FitzGerald, Interim Inspector			
Nicholas Abell, Fire Department			
J. Patrick Heffernan, Planning Board			
PARKS & RECREATION			
Nicholas Abell, Chair	2014		
Lynda Vogt	2014		
Gary Mullen	2014		
Maryellen Plante, Secretary	2015		
Darrell Wages	2015		
vacant position	2015		
vacant position	2016		
vacant position	2016		
vacant position	2016		
ZONING BOARD OF ADJUSTMENT			
Chris Smith	2014		
vacant position	2014		
Paul Sherwood, Vice Chair	2015		
Paul Metcalf, Sr.	2015		
Carole Dodge, Chair	2016		
vacant position	2016		
Albert Douglas, Alternate	2015		
vacant position, Alternate			

DEPARTMENT PERSONNEL

TOWN OFFICE

Cara M. Marston
Delores A. Fritz
Ammy L. Ramsey

JOSIAH CARPENTER LIBRARY

Beverly Pietlicki, Director
Carol L. Grainger
Carmella Becker
Eleanor M. Joyce
Richard S. Anthony
Jennifer L. Kearns (1/1/13-3/23/13)

MAINTENANCE

Erica B. Anthony
Paul D. Gregoire

PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.
Edward Cantara, Jr.
Brian L. Eldredge
Glen D. Vulner
Kevin P. Enright

WASTE WATER TREATMENT

Michael C. Sullivan

FIRE DEPARTMENT OFFICERS

Nicholas J. Abell, Deputy Fire Chief
Michael S. Wolfe, Captain
Gary S. Mullen, Lieutenant
Peter J. Pszonowsky, Lieutenant
Donald F. Tyler, Lieutenant
Jeremy K. Yeaton, Lieutenant
June A. Tillotson-Norman, Secretary

FIRE DEPARTMENT MEMBERS

Kristen E. Ahearn
Timothy M. Ahearn
William M. Brooks, Jr.
Leonard E. Deane, II
Lyle T. Deane
Robert A. Freese
Howard D. Hill
Jason A. Nichols
Christopher L. Ward
Kenneth H. White

POLICE DEPARTMENT

Meggin A. Dail
Jeffrey M. Cain, Sergeant
Richard C. Walter, Jr., Sergeant
Joseph P. Di George
John R. Webber
Clint R. Cassavaugh (1/1/13-12/11/13)
Stephen M. Rush
Joseph W. McCormack
Brandon E. Walker
Robert G. Gauthier, Jr.
Justin D. Swift
Jason H. Darrah
Joseph G. McDowell, Jr.
Stephen P. Adams

FOREST FIRE WARDENS

Michael S. Wolfe - Forest Fire Warden
Nicholas J. Abell - Deputy Warden
Donald F. Tyler - Deputy Warden

FIRE DEPARTMENT EMS STAFF

James M. Girard, Asst. Ambulance Director
Kristen E. Ahearn
Karen A. Brown
Lyle T. Deane
Peter J. Pszonowsky
Kenneth H. White
Timothy M. Ahearn
Robert J. Bousquet
Elliott T. Brown
Robyn E. Cushing
Michael W. Dow
Howard D. Hill
Nicholas M. Hoisington
Kevin J. Marquis
Jason A. Nichols
Andrew W. Perkins
Jennifer A. Tedcastle

FIRE DEPT. SUPPORT COMPANY MEMBERS

Kristen E. Ahearn, Support Unit Leader
Sharilynn M. Deane
Robert K. Legg, photographer
Wanda Mullen
Laura J. Okrent
June A. Tillotson-Norman
Michelle T. White

2014 TOWN MEETING WARRANT

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second **Tuesday** in March next, **March 11, 2014**, to act upon the subjects mentioned in Articles 1 through 7. You are hereby warned that on said date and at said place the polls will be opened at **7:00 AM** and will remain open until **7:00 PM** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 15, 2014, at 10:00 AM** at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

TO BE TAKEN UP TUESDAY, MARCH 11, 2014

- Article 1:** To choose by ballot the following officers: one Selectman for a three (3) year term; one Planning Board Member for a three (3) year term; one Trustee of the Trust Funds for a three (3) year term; one Library Trustee for a three (3) year term; one Cemetery Trustee for a three (3) year term; one Supervisor of the Checklist for a six (6) year term; one Town Treasurer for a three (3) year term; and one Town Moderator for a two (2) year term.
- Article 2:** Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: replace the current definition of "agriculture" with the state's definition of "agriculture" in RSA 21:34-a, II? The purpose of this amendment is to eliminate vagueness in the current definition. (Recommended by the Planning Board 5-0-0)
- Article 3:** Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: revise article 10, Manufactured Housing & Manufactured Housing Parks, as follows: (1) eliminate building codes superseded by state law RSA 155-A, (2) eliminate specifications for currently prohibited manufactured housing parks, and (3) change the title of the article to just "Manufactured Housing"? (Recommended by the Planning Board 5-0-0)

2014 TOWN MEETING WARRANT

- Article 4:** Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: convert the zoning board of adjustment from a board appointed by the selectmen to a board elected by the town voters? (Recommended by the Planning Board 4-1-0)
- Article 5:** Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: revise administrative articles 5, 6, and 7 to agree with current state law? (Recommended by the Planning Board 5-0-0)
- Article 6:** Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows: (1) revise administrative articles 1, 22, 23 (administration and enforcement), and 24 to agree with current state law, and (2) combine articles 1, 22, 23 (administration and enforcement), and 24 as one article stating general administrative provisions? (Recommended by the Planning Board 5-0-0)
- Article 7:** Are you in favor of the adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows: revise article 16, Parking Regulations, as follows: (1) eliminate parking requirements for existing commercial buildings in the Commercial District, (2) eliminate the on-street-parking credit now used to reduce parking requirements for commercial buildings in the Commercial District, and (3) clarify that the table of parking requirements, when applicable, applies both to uses explicitly listed and to similar uses not explicitly listed? The purposes of this amendment are (1) to avoid having to grant a large number of variances that the planning board has historically found will be necessary, and (2) to avoid vagueness about whether the table of parking requirements applies to a particular use. (Recommended by the Planning Board 4-1-0)

TO BE TAKEN UP SATURDAY, MARCH 15, 2014

- Article 8:** To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Teamsters, Local 633, which calls for the following increase in salaries and benefits at the current staffing level:

2014	<u>\$9,964</u>	2015	<u>\$8,756</u>	2016	<u>\$10,828</u>
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2014 TOWN MEETING WARRANT

And further to raise and appropriate the sum of Nine Thousand Nine Hundred Sixty Four Dollars (\$9,964.) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the agreement over those that would be paid at current staffing levels. (Estimated gross tax impact \$.04) (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 10-0-1)

Article 9: To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the previously appropriated amount for the investigation and evaluation of whether the town should consider the purchase of Pittsfield Aqueduct. (Estimated gross tax impact \$.09)(Recommend by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 8-2-1)

Article 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Four Thousand Five Hundred Ninety Dollars (\$194,590.) for the purchase of a Highway Truck Replacement and authorize the withdrawal of One Hundred Sixty Two Thousand Dollars (\$162,000.) from the Highway Truck Capital Reserve Fund created for that purpose. The balance of Thirty Two Thousand Five Hundred Ninety Dollars (\$32,590.) is to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$163,982.79 on 12-31-13)(Recommended by the Board of Selectmen 5-0-0)(Recommended by the Budget Committee 10-0-0)

Article 11: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.) to be added to the Computer Replacement Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$9,457.72 on 12-31-13) (Recommend by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 7-3-1)

Article 12: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the Police Cruiser Capital Reserve previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$1,083.34 on 12-31-13) (Recommend by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 8-2-1)

2014 TOWN MEETING WARRANT

- Article 13:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$314,909.99 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 8-2-1)
- Article 14:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.) to be added to the Department of Public Works Small Dump Truck Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$145.11 on 12-31-13)(Recommend by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 7-3-1)
- Article 15:** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Fund balance is \$125,737.76 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 9-1-1)
- Article 16:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$17,881.51 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 9-1-1)
- Article 17:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$55,917.75 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 9-1-1)

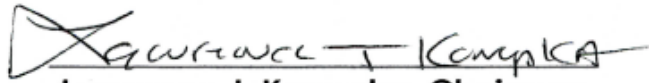
2014 TOWN MEETING WARRANT

- Article 18:** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.) to be added to the Department of Public Works Sidewalk Tractor Capital Reserve Fund previously established. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$32,772.33 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0)(Not Recommended by the Budget Committee 9-1-1)
- Article 19:** To see if the town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.) to be added to the Municipal Buildings Repair and Maintenance Expendable Trust Fund. This sum to come from fund balance and no amount to be raised from taxation. (Reserve Fund balance is \$38,620.07 on 12-31-13) (Recommended by the Board of Selectmen 5-0-0) (Not Recommended by the Budget Committee 7-3-1)
- Article 20:** To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Three Thousand Fifty Four Dollars (\$123,054.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2015 Annual Town Meeting. (Fund balance on 1-22-14 is \$281,579.79) (Recommended by the Board of Selectmen 4-1-0) (Recommended by the Budget Committee 10-0-1)
- Article 21:** To see if the Town will vote to raise and appropriate the sum of Three Million Seven Hundred Ninety Two Thousand Two Hundred Sixty Four Dollars (\$3,792,264.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Recommended by the Budget Committee 11-1-1)
- Article 22:** To see if the town will vote to discontinue the Bridge Repair Trust Fund established in 1981. Said funds (\$3,219.58 as of 12-31-13) with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. (Recommended by the Board of Selectmen 5-0-0)

2014 TOWN MEETING WARRANT

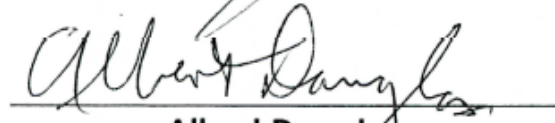
Article 23: To see if the town will vote to establish the Dustin Park War Memorial Maintenance Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of Dustin Park War Memorial, and to raise and appropriate One Thousand Four Hundred Ninety Four Dollars and Seven Cents (\$1,494.07) to put into the fund, with this amount to come from a capital account originally funded at the 1974 town meeting for the purpose of constructing a war memorial at Dustin Park. (Recommended by the Board of Selectmen 5-0-0) (Recommended by the Budget Committee 12-0-1)

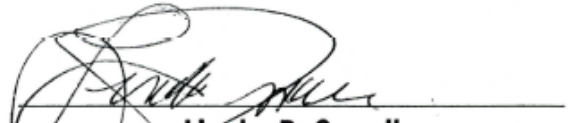
Article 24: To transact any other business that may be legally brought before said meeting.


Lawrence J. Konopka, Chairman


Eric R. Nilsson, Vice Chairman


Gerard A. LeDuc


Albert Douglas


Linda P. Small

PITTSFIELD BOARD OF SELECTMEN



BUDGET OF THE TOWN/VILLAGE DISTRICT WITH A BUDGET COMMITTEE

Form Due Date: **20 Days after the TOWN/VILLAGE MEETING**

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity's name from the pull down menu (County will automatically populate)
- Enter the entity's contact information
- Enter the preparer's information

Account Codes:

- Enter the *Warrant Article Number(s)* and other required information for each applicable account code
- Select the "Add Warrant Article" button to add additional *Warrant Articles* to the account code

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: PITTSFIELD

County: MERRIMACK

PREPARER'S INFORMATION ?

First Name

CARA

Last Name

MARSTON

Street No.

85

Street Name

MAIN STREET

Phone Number

(603) 435-6773

Email (optional)

pittsfieldnh@metrocast.net



APPROPRIATIONS

GENERAL GOVERNMENT ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4130 - 4139	Executive ?	Add Warr. Article	\$123,280	\$117,557	\$126,747		\$126,747		
		- 21			\$126,747		\$126,747		
4140 - 4149	Election, Regular & Vital Statistics ?	Add Warr. Article	\$47,887	\$47,243	\$50,474		\$50,474		
		- 21			\$50,474		\$50,474		
4150 - 4151	Financial Administration ?	Add Warr. Article	\$130,738	\$139,430	\$137,729		\$137,729		
		- 21			\$137,729		\$137,729		
4152	Revaluation of Property ?	Add Warr. Article	\$36,900	\$36,900	\$29,900		\$29,900		
		- 21			\$29,900		\$29,900		
4153	Legal Expense ?	Add Warr. Article	\$20,000	\$46,784	\$35,000		\$25,000	\$10,000	
		- 21			\$35,000		\$25,000	\$10,000	
4155 - 4159	Personnel Administration ?	Add Warr. Article	\$3,890	\$2,557	\$4,204		\$4,204		
		- 21			\$4,204		\$4,204		
4191 - 4193	Planning & Zoning ?	Add Warr. Article	\$4,552	\$5,062	\$4,585		\$4,585		
		- 21			\$4,585		\$4,585		
4194	General Government Buildings ?	Add Warr. Article	\$70,379	\$84,599	\$73,845		\$73,845		
		- 21			\$73,845		\$73,845		
4195	Cemeteries ?	Add Warr. Article	\$500	\$240	\$500		\$500		
		- 21			\$500		\$500		



4196	Insurance ?	Add Warr. Article	\$53,000										
		-											
4197	Advertising & Regional Association ?	Add Warr. Article	\$6,880	\$6,882								\$6,882	
		- 21										\$6,882	
4199	Other General Government ?	Add Warr. Article											
		-											
General Government Section Subtotal			\$498,006	\$487,254								\$459,866	\$10,000

PUBLIC SAFETY ?								
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4210 - 4214	Police ?	Add Warr. Article	\$902,555	\$870,382	\$934,889		\$934,889	
		- 21			\$934,889		\$934,889	
4215 - 4219	Ambulance ?	Add Warr. Article						
		-						
4220 - 4229	Fire ?	Add Warr. Article	\$638,099	\$629,817	\$716,253		\$714,253	\$2,000
		- 20&21			\$716,253		\$714,253	\$2,000
4240 - 4249	Building Inspection ?	Add Warr. Article	\$36,814	\$36,514	\$41,923		\$39,423	\$2,500
		- 21			\$41,923		\$39,423	\$2,500
4290 - 4298	Emergency Management ?	Add Warr. Article	\$1,847	\$1,420	\$11,597		\$11,597	
		- 21			\$11,597		\$11,597	
4299	Other (Including Communications) ?	Add Warr. Article						
		-						
Public Safety Section Subtotal			\$1,579,315	\$1,538,133	\$1,704,662		\$1,700,162	\$4,500



AIRPORT/AVIATION CENTER ?							
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)
4301 - 4309	Airport Operations ?	Add Warr. Article					
		-					
Airport/Aviation Center Section Subtotal							

HIGHWAYS AND STREETS ?							
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)
4311	Administration ?	Add Warr. Article	\$114,364	\$113,463	\$119,498		\$119,498
		-			\$119,498		\$119,498
4312	Highways & Streets ?	Add Warr. Article	\$621,905	\$617,641	\$647,064		\$647,064
		-			\$647,064		\$647,064
4313	Bridges ?	Add Warr. Article					
		-					
4316	Street Lighting ?	Add Warr. Article	\$20,425	\$21,115	\$20,425		\$20,425
		-			\$20,425		\$20,425
4319	Other ?	Add Warr. Article					
		-					
Highway and Street Section Subtotal			\$756,694	\$752,219	\$786,987		\$786,987



SANITATION ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4321	Administration ?	Add Warr. Article							
		-							
4323	Solid Waste Collection ?	Add Warr. Article							
		-							
4324	Solid Waste Disposal ?	Add Warr. Article	\$149,961	\$149,961	\$150,000		\$150,000		
		-			\$150,000		\$150,000		
4325	Solid Waste Clean-up ?	Add Warr. Article							
		-							
4326 - 4329	Sewage Collection, Disposal, & Other ?	Add Warr. Article							
		-							
Sanitation Section Subtotal			\$149,961	\$149,961	\$150,000		\$150,000		

WATER DISTRIBUTION AND TREATMENT ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4331	Administration ?	Add Warr. Article							
		-							
4332	Water Services ?	Add Warr. Article							
		-							



4335 - 4339	Water Treatment, Conservation, & Other	?	Add Warr. Article	-	21	\$176,890	\$161,669	\$170,918	\$170,918	\$170,918	
Water Distribution and Treatment Section Subtotal						\$176,890	\$161,669	\$170,918	\$170,918	\$170,918	

Account #	Purpose of Appropriations (RSA 32:3, V)	?	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations FY (Not Recommended)
4351 - 4352	Administration & Generation	?	Add Warr. Article						
			-						
4353	Purchase Costs	?	Add Warr. Article						
			-						
4354	Electric Equipment Maintenance	?	Add Warr. Article						
			-						
4359	Other Electric Costs	?	Add Warr. Article						
			-						
Electric Section Subtotal									

Account #	Purpose of Appropriations (RSA 32:3, V)	?	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations FY (Not Recommended)
4411	Administration	?	Add Warr. Article						
			-						



4414	Pest Control ?	Add Warr. Article	\$10,840	\$10,052	\$10,982	\$10,982	\$10,982
		- 21			\$10,982	\$10,982	\$10,982
4415 - 4419	Health Agencies, Hospital, & Other ?	Add Warr. Article					
		-					
4441 - 4442	Administration & Direct Assistance ?	Add Warr. Article	\$88,231	\$74,061	\$92,638	\$92,638	\$92,638
		- 21			\$92,638	\$92,638	\$92,638
4444	Intergovernmental Welfare Payments ?	Add Warr. Article	\$3,931	\$3,931	\$3,931	\$3,931	\$3,931
		- 21			\$3,931	\$3,931	\$3,931
4445 - 4449	Vendor Payments & Other ?	Add Warr. Article					
		-					
Health and Welfare Section Subtotal			\$103,002	\$88,044	\$107,551		\$107,551

CULTURE AND RECREATION ?							
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)
4520 - 4529	Parks & Recreation ?	Add Warr. Article	\$25,323	\$27,892	\$26,517		\$26,517
		- 21			\$26,517		\$26,517
4550 - 4559	Library ?	Add Warr. Article	\$69,040	\$69,642	\$69,643		\$69,643
		- 21			\$69,643		\$69,643
4583	Patriotic Purposes ?	Add Warr. Article	\$3,500	\$3,450	\$3,500		\$3,500
		- 21			\$3,500		\$3,500
4589	Other Culture & Recreation ?	Add Warr. Article					
		-					
Culture and Recreation Section Subtotal			\$97,863	\$100,984	\$99,660		\$99,660



CONSERVATION ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4611 - 4612	Admin. & Purchase of Natural Resources ?	Add Warr. Article	\$650	\$605	\$650		\$650		
		- 21			\$650		\$650		
4619	Other Conservation ?	Add Warr. Article							
		-							
4631 - 4632	Redevelopment & Housing ?	Add Warr. Article							
		-							
4651 - 4659	Economic Development ?	Add Warr. Article	\$6,000	\$2,696	\$5,000		\$4,500		\$500
		- 21			\$5,000		\$4,500		\$500
Conservation Section Subtotal			\$6,650	\$3,301	\$5,650		\$5,150		\$500

DEBT SERVICE ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4711	Principal - Long Term Bonds & Notes ?	Add Warr. Article	\$17,950	\$17,950	\$17,950		\$17,950		
		- 21			\$17,950		\$17,950		
4721	Interest - Long Term Bonds & Notes ?	Add Warr. Article	\$13,732	\$13,732	\$12,969		\$12,969		
		- 21			\$12,969		\$12,969		



4723	Interest on Tax Anticipation Notes	?	Add Warr. Article		\$15,000	\$7,214	\$15,000		\$15,000		\$15,000	
			-	21			\$15,000		\$15,000		\$15,000	
4790 - 4799	Other Debt Service	?	Add Warr. Article									
			-									
Debt Services Section Subtotal					\$46,682	\$38,896	\$45,919		\$45,919		\$45,919	

CAPITAL OUTLAY												
Account #	Purpose of Appropriations (RSA 32:3, V)	?	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)			
4901	Land	?	Add Warr. Article									
			-									
4902	Machinery, Vehicles, & Equipment	?	Add Warr. Article	\$294,428	\$294,428	\$51,525		\$51,525				
			-			\$51,525		\$51,525				
4903	Buildings	?	Add Warr. Article	\$60,000	\$60,000							
			-									
4909	Improvements Other Than Buildings	?	Add Warr. Article									
			-									
Capital Outlay Section Subtotal				\$354,428	\$354,428	\$51,525		\$51,525				



OPERATING TRANSFERS OUT ?									
Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
4912	To Special Revenue Fund ?	Add Warr. Article							
		-							
4913	To Capital Projects Fund ?	Add Warr. Article							
		-							
4914	To Enterprise Fund ?	Add Warr. Article	\$357,376	\$316,608	\$337,580		\$337,580		
	Sewer	Add Warr. Article	\$357,376	\$316,608	\$337,580		\$337,580		
		- 21			\$337,580		\$337,580		
	Water	Add Warr. Article							
		-							
	Electric	Add Warr. Article							
		-							
	Airport	Add Warr. Article							
		-							
4918	To Nonexpendable Trust Funds ?	Add Warr. Article							
		-							
4919	To Fiduciary Funds ?	Add Warr. Article							
		-							
Operating Transfers Out Section Subtotal			\$357,376	\$316,608	\$337,580		\$337,580		
OPERATING BUDGET TOTAL									
			\$4,126,867	\$3,991,497	\$3,930,318		\$3,915,318		\$15,000



****SPECIAL WARRANT ARTICLES****

Special Warrant articles are defined in RSA 32:3, VI, as appropriations 1) In petitioned warrant articles; 2) Appropriations raised by bonds or notes; 3) Appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) An appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund ?	Add Warr. Article			\$402,590		\$194,590	\$208,000
	purchase Highway Dump Truck	- 10			\$194,590		\$194,590	
	add to Computer Replacement R&R	- 11			\$8,000			\$8,000
	add to Police Cruiser	- 12			\$25,000			\$25,000
	add to Fire & Rescue Apparatus	- 13			\$30,000			\$30,000
	add to PW Small Highway Truck	- 14			\$20,000			\$20,000
	add to PW Loader	- 15			\$25,000			\$25,000
	add to PW Grader	- 16			\$20,000			\$20,000
	add to PW Backhoe	- 17			\$20,000			\$20,000
	add to PW Sidewalk Tractor	- 18			\$60,000			\$60,000
4916	To Expendable Trust Fund ?	Add Warr. Article			\$36,494		\$1,494	\$35,000
	add to Municipal Buildings Rep & Maint	- 19			\$35,000			\$35,000
	Dustin Park War Memorial Maintenance+	- 23			\$1,494		\$1,494	
4917	To Health Maintenance Trust Funds ?	Add Warr. Article						
		-						
	Other Special Warrant Articles	Add Warr. Article						
		-						
	SPECIAL ARTICLES RECOMMENDED				\$439,084		\$196,084	\$243,000



****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not the same as "Special Warrant Articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Account #	Purpose of Appropriations (RSA 32:3, V)	OP Bud. Warr. Art. #	Add Warr. Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Other Individual Warrant Articles									
4210-4214	Teamsters #633 2014-2016 contract		-			\$34,964		\$34,964	
4901	Investigate Pittsfield Aqueduct purchase		-			\$9,964		\$9,964	
						\$25,000		\$25,000	
INDIVIDUAL WARRANT ARTICLES RECOMMENDED									
						\$34,964		\$34,964	

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



REVENUES						
TAXES ?	Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
	3120	Land Use Change Taxes - General Fund ?	Add Warrant Article - 21	\$4,400	\$5,000	\$5,000
	3180	Resident Taxes ?	Add Warrant Article -		\$5,000	\$5,000
	3185	Yield Taxes ?	Add Warrant Article - 21	\$17,977	\$15,000	\$15,000
	3186	Payment in Lieu of Taxes ?	Add Warrant Article - 21	\$10,008	\$10,000	\$10,000
	3189	Other Taxes ?	Add Warrant Article -		\$10,000	\$10,000
	3190	Interest & Penalties on Delinquent Taxes ?	Add Warrant Article - 21	\$184,101	\$150,000	\$150,000
		Inventory Penalties	Add Warrant Article -			
	3187	Excavation Tax (\$0.02 per cubic yard) ?	Add Warrant Article - 21	\$41	\$40	\$40
	Taxes Section Subtotal			\$216,527	\$180,040	\$180,040



LICENSES, PERMITS, AND FEES ?					
Account #	Source of Revenue ?	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3210	Business Licenses & Permits ?	Add Warrant Article -			
3220	Motor Vehicle Permit Fees ?	Add Warrant Article -	\$492,985	\$482,000	\$482,000
3230	Building Permits ?	Add Warrant Article -	\$34,119	\$31,748	\$31,748
3290	Other Licenses, Permits, & Fees ?	Add Warrant Article -	\$12,352	\$10,475	\$10,475
3311 - 3319	From Federal Government ?	Add Warrant Article -	\$15,654	\$10,475	\$10,475
Licenses, Permits, and Fees Section Subtotal			\$555,110	\$524,223	\$524,223

FROM STATE ?					
Account #	Source of Revenue ?	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3351	Shared Revenues ?	Add Warrant Article -			
3352	Meals & Rooms Tax Distribution ?	Add Warrant Article -	\$182,039	\$182,039	\$182,039
3353	Highway Block Grant ?	Add Warrant Article -	\$99,170	\$99,437	\$99,437
3354	Water Pollution Grant ?	Add Warrant Article -		\$99,437	\$99,437



New Hampshire
Department of
Revenue Administration

2014
MS-737

3355	Housing & Community Development	?	Add Warrant Article					
			-					
3356	State & Federal Forest Land Reimbursement	?	Add Warrant Article					
			-					
3357	Flood Control Reimbursement	?	Add Warrant Article					
			-					
3359	Other (Including Railroad Tax)	?	Add Warrant Article		\$7,942	\$7,900	\$7,900	\$7,900
			-	21		\$7,900	\$7,900	\$7,900
3379	From Other Governments	?	Add Warrant Article					
			-					
State Funding Section Subtotal					\$289,151	\$289,376		\$289,376

CHARGES FOR SERVICES				?				
Account #	Source of Revenue	?	Warrant Article #		Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3401 - 3406	Income from Departments	?	Add Warrant Article		\$32,176	\$17,150	\$17,150	
			-	21		\$17,150	\$17,150	
3409	Other Charges	?	Add Warrant Article					
			-					
Charges for Services Section Subtotal					\$32,176	\$17,150		\$17,150

MISCELLANEOUS REVENUES				?				
Account #	Source of Revenue	?	Warrant Article #		Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3501	Sale of Municipal/Village District Property	?	Add Warrant Article		\$52,921			
			-					



3502	Interest on Investments ?	Add Warrant Article		(\$6,449)		
		-				
3503 - 3509	Other ?	Add Warrant Article		\$31,698	\$2,694	\$2,694
		-	21		\$1,200	\$1,200
		-	23		\$1,494	\$1,494
Miscellaneous Revenues Section Subtotal				\$78,170	\$2,694	\$2,694

INTERFUND OPERATING TRANSFERS IN ?						
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues	
3912	From Special Revenue Funds ?	Add Warrant Article	\$344,919	\$123,054	\$123,054	\$123,054
		-		\$123,054	\$123,054	\$123,054
3913	From Capital Projects Funds ?	Add Warrant Article				
		-				
3914	From Enterprise Funds ?		\$389,830	\$337,580		\$337,580
	Sewer - (Offset)	Add Warrant Article	\$389,830	\$337,580	\$337,580	\$337,580
		-		\$337,580		\$337,580
	Water - (Offset)	Add Warrant Article				
		-				
	Electric - (Offset)	Add Warrant Article				
		-				
	Airport - (Offset)	Add Warrant Article				
		-				
3915	From Capital Reserve Funds ?	Add Warrant Article	\$9,000	\$162,000		\$162,000
		-		\$162,000		\$162,000



3916	From Trust & Fiduciary Funds ?	Add Warrant Article	\$14,055		
		-			
3917	Transfers from Conservation Funds ?	Add Warrant Article			
		-			
Interfund Operating Transfers In Section Subtotal			\$757,804	\$622,634	\$622,634

OTHER FINANCING SOURCES ?					
Account #	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3934	Proceeds from Long Term Bonds & Notes ?	Add Warrant Article			
		-			
	Amounts Voted from Fund Balance	Add Warrant Article		\$275,590	\$32,590
		- 10		\$32,590	\$32,590
		- 11-18		\$208,000	
		- 19		\$35,000	
	Estimated Fund Balance to Reduce Taxes	Add Warrant Article			
		-			
Other Financing Sources Section Subtotal				\$275,590	\$32,590

TOTAL ESTIMATE REVENUES AND CREDITS			\$1,928,938	\$1,911,707	\$1,668,707
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New Hampshire
Department of
Revenue Administration

2014
MS-737

ACCOUNT SUMMARY						
Appropriations	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	\$498,006	\$487,254	\$469,866		\$459,866	\$10,000
Public Safety	\$1,579,315	\$1,538,133	\$1,704,662		\$1,700,162	\$4,500
Airport/Aviation Center						
Highways and Streets	\$756,694	\$752,219	\$786,987		\$786,987	
Sanitation	\$149,961	\$149,961	\$150,000		\$150,000	
Water Distribution and Treatment	\$176,890	\$161,669	\$170,918		\$170,918	
Electric						
Health and Welfare	\$103,002	\$88,044	\$107,551		\$107,551	
Culture and Recreation	\$97,863	\$100,984	\$99,660		\$99,660	
Conservation	\$6,650	\$3,301	\$5,650		\$5,150	\$500
Debt Service	\$46,682	\$38,896	\$45,919		\$45,919	
Capital Outlay	\$354,428	\$354,428	\$51,525		\$51,525	
Interfund Operating Transfers Out	\$357,376	\$316,608	\$337,580		\$337,580	
Special Warrant Articles			\$439,084		\$196,084	
Individual Warrant Articles			\$34,964		\$34,964	
Revenues	Actual Revenues Prior Year		Selectmen's Estimated Revenues		Budget Committee's Estimated Revenues	
Taxes	\$216,527		\$180,040		\$180,040	
Licenses, Permits and Fees	\$555,110		\$524,223		\$524,223	
State Funding	\$289,151		\$289,376		\$289,376	
Charges for Services	\$32,176		\$17,150		\$17,150	
Miscellaneous Revenues	\$78,170		\$2,694		\$2,694	
Interfund Operations Transfers In	\$757,804		\$622,634		\$622,634	
Other Finance Sources			\$275,590		\$32,590	



BUDGET SUMMARY

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$4,126,867	\$3,930,318	\$3,915,318
Special Warrant Articles Recommended		\$439,084	\$196,084
Individual Warrant Articles Recommended		\$34,964	\$34,964
TOTAL Appropriations Recommended	\$4,126,867	\$4,404,366	\$4,146,366
Less: Amount of Estimated Revenues & Credits	\$1,928,938	\$1,911,707	\$1,668,707
Estimated Amount of Taxes to be Raised	\$2,197,929	\$2,492,659	\$2,477,659



Does the budget include **Collective Bargaining Cost Items**?

☐ Yes

☐ No

Does the budget include **RSA 32:18-a Bond Overrides**?

☐ Yes

☐ No

Does the budget include **RSA 32:21 Water Costs**?

☐ Yes

☐ No

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

Total recommended by Budget Committee: \$4,146,366

Less Exclusions:

Principal: Long-Term Bonds & Notes:

Interest: Long-Term Bonds & Notes:

Capital outlays funded from Long-Term Bonds & Notes

Mandatory Assessments

Total Exclusions

Collective Bargaining Cost Items

Recommended Cost Items (Prior to Meeting)

Voted Cost Items (Voted at Meeting)

Amount voted over recommended amount

Maximum Allowable Appropriations Voted At Meeting **\$4,561,003**



New Hampshire
Department of
Revenue Administration

2014
MS-737

PITTSFIELD (371)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

CARA

Preparer's Last Name

MARSTON

Cara M. Marston

Preparer's Signature and Title

Feb 21, 2014

Date

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
Budget Committee Member's Signature

[Signature]
Budget Committee Member's Signature

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Budget Committee Member's Signature

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Submit

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Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

2013 TOWN MEETING MINUTES

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Stephen Adams called the 2013 Town Meeting to order at 10:02am on Saturday, March 16, 2013 in the Pittsfield Elementary School Gymnasium.

Members of the Pittsfield Boy Scout Troop 84 led the *Pledge of Allegiance*.

Moderator Adams introduced Lea Adams, recording secretary of the Blue Star Mothers. Mrs. Adams read a statement that the New Hampshire Legislature and Governor Lynch designated March 30, 2013, as "Welcome Home Vietnam Veterans Day". March 30, 2013 will mark the 40th Anniversary of the end of the Vietnam War. There will be a ceremony to honor the Vietnam Veterans on the 30th at 2:00PM at the NH Veteran's Cemetery in Boscaawen. Senator Kelly Ayotte encouraged Town Moderators around the state to honor the Vietnam Veterans during Town Meeting. Mrs. Adams asked all Vietnam Veterans in attendance to stand and be recognized. Following a round of applause, the Pittsfield Girl Scout troop gave each Veteran a token of appreciation.

Moderator Adams pointed out emergency exits and asked that cell phones be silenced. He announced the PESPTO and Elementary School band were selling refreshments in the hallway as a fundraiser. He read through the rules of order and noted they were posted in back of room.

Moderator Adams read the introduction to the posted 2013 Town Meeting Warrant:

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second **Tuesday** in March next, **March 12, 2013**, to act upon the subjects mentioned in Articles 1 through 4. You are hereby warned that on said date and at said place the polls will be opened at **7:00 AM** and will remain open until **7:00 PM** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 16, 2013, at 10:00 AM** at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly brought before said meeting will be taken up for your consideration and action.

Moderator Adams read the official ballot results of the 2013 Annual Town Election held on Tuesday, March 12, 2013:

Article 1: To choose by ballot the following officers: two Selectmen for a three (3) year term; one Planning Board Member for a three (3) year term; one Trustee of the Trust Funds for a three (3) year term; one Library Trustee for a three (3) year term; one Cemetery Trustee for a three (3) year term.

2013 TOWN MEETING MINUTES

Annual Town Election results:

Two Selectmen for a three (3) year term –

Albert Douglas elected – 293 votes, **Eric R. Nilsson elected** – 225 votes

One Planning Board Member for a three (3) year term –

James Pritchard elected – 234 votes, Linda R. Martin – 145 votes, Daniel L. Schroth – 33 votes

One Trustee of Trust Funds for a three (3) year term –

Cara M. Marston elected – 391 votes

One Library Trustee for a three (3) year term –

Nancy Jane Fogg elected – 359 votes

One Cemetery Trustee for a three (3) year term –

William E. Clark – 2 write-in votes, Lorraine Welch – 2 write-in votes, Mike A. Towle – 2 write-in votes,

Per RSA 669:36 the winner shall be determined by lot by the town clerk in the presence of the candidates who are tied if, upon notice from him, they elect to be present.

The date for the drawing is Wednesday, March 20, 2013 at 10:00am.

Lorraine Welch's name was drawn and sworn in as Cemetery Trustee.

Article 2: Are you in favor of the repeal of the Pittsfield Zoning Ordinance as proposed by petition of the voters of this town? (Submitted by Petition)
(Not Recommended by the Planning Board)

Article 2 was defeated – Yes (85) – No (327)

Article 3: Are you in favor of an amendment to the town zoning ordinance that defines the road frontage required for subdivision, but not for building on an existing lot, as frontage on any paved or dirt road that the town or state maintains? (The purposes of the amendment are (1) to ensure that fire trucks, ambulances and police cars can reach new development and (2) to make the developer instead of the taxpayers pay for road improvements that the new development will make necessary.(Submitted by Petition)(Recommended by the Planning Board)

Article 3 passed – Yes (283) – No (139)

2013 TOWN MEETING MINUTES

Article 4: To see if the town will vote to rescind the action taken at the 2007 Town Meeting to elect planning board members and instead to return to a planning board consisting of one ex officio member and 4 other members, all of whom are to be appointed by the selectmen.

Article 4 was defeated – Yes (57) – No (356)

Moderator Adams then moved on to the warrant articles that were to be taken up at the 2013 Town Meeting, March 16, 2013:

Article 5: To see if the town will vote to amend the Housing Standards Ordinance to provide that the Board of Selectmen, rather than the Housing Standards Board, shall appoint the chief inspector and other inspectors, none of whom shall be members of the Housing Standards Board. (Recommended by the Board of Selectmen 5-0-0)

Selectman Konopka moved to accept Article 5 as read, Selectwoman Small seconded.

Moderator Adams opened the floor for discussion.

Cedric Dustin questioned the legality of Article 5, as a public hearing needed to be held first, but did not find record of a hearing. He also noted the Housing Standards Agency (H S A) has existed for 50 years, and questioned why the Selectboard felt it needed to be changed now.

Town Administrator Paul Skowron responded that to the best of his knowledge it was legally acceptable to vote on this article.

Selectman Konopka noted the Selectboard had done extensive research talking with the Interim Fire Chief and with other towns and concluded the inspections should be conducted by the Fire Department.

Cedric Dustin speaking as a member of the H S A board stated they had not been informed by the Selectboard of any problems and felt blindsided.

Selectman Konopka responded he didn't believe there was a problem. The Selectboard felt there would be a benefit from the expertise of the Fire Department and they could conduct the inspections while on duty.

Cedric Dustin asked if the firefighters would be paid as inspectors.

Selectwoman Small stated there was a public hearing regarding the efficiency and frequency of the inspections. She noted many of the apartments in town were not up to safety codes. Apartment building owners who attended the public hearing stated it would be easier if fire and H S A inspections were combined. The Fire Inspector would do inspections. She also indicated the

2013 TOWN MEETING MINUTES

Selectboard would be asking to increase the budget to cover the cost. The Board believes it would be well worth it.

Fred Hast stated the H S A has an inspector, and that apartment owners currently pay for the inspections. Currently, if an owner disagrees with the H S A Inspector's findings, they can file an appeal with the Selectboard. This article would eliminate that step in the appeal process. Mr. Hast asked to make a motion to table Article 5 indefinitely until more information was available. Louie Houle seconded the motion to table the Article.

Moderator Adams stated there was already a motion made to accept Article 5 that would take precedence over a motion to table. He would accept an amendment to Article 5, but not sure a motion to table is in order at this point. However, the body has the right to overrule his decision. Moderator Adams explained a motion to table an Article needed to be voted upon.

The motion to accept the motion to table Article 5 was passed by a show of cards. The Moderator's decision was overruled.

The motion to indefinitely table Article 5 – passed by card vote

Moderator Adams explained that any voter may ask to have a tabled article brought back forth again during this meeting for a vote.

Article 6: Are you in favor of amending the Housing Standards Ordinance to require repairs, additions and alterations to a structure and changes in occupancy to comply with the most recent and stringent state building laws and local ordinances; to require carbon monoxide detectors in all rental units; and to require that landlords obtain a rental license from the Housing Standards Agency prior to the initial rental of a unit. (Recommended by the Board of Selectmen 5-0-0)

Selectman Konopka moved to accept Article 6 as read, Selectwoman Small seconded.

Moderator Adams opened the floor for discussion.

Cedric Dustin stated everything indicated in this Article is already in the Housing Standards ordinances. He went on to read the current ordinance.

Cedric Dustin made a motion to table Article 6. Merrill Vaughan seconded.

Moderator Adams asked the body if they were ready for the vote to table Article 6.

Motion to table Article 6 passed by card vote.

2013 TOWN MEETING MINUTES

Article 7: To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for the police special details will be deposited into the fund, except for that portion associated with the cost of the police vehicle as established by the Board of Selectmen, and such revenues shall be used to compensate the police officers and to pay for any and all benefits associated with special detail payment to the police officer. Any remaining monies in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds shall only be expended for the purposes for which the fund was created. (Recommended by the Board of Selectmen 4-1-0)

Selectman Konopka moved to accept Article 7 as read, Selectwoman Small seconded.

Moderator Adams opened the floor for discussion.

Selectwoman Small stated the purpose for this Article was to set up a fund for all police special detail revenue to be placed and used for this specific purpose. This fund would eliminate the need to appropriate other monies toward special details.

Louie Houle as Budget Committee Chair noted he understood the reason for the Article, but felt it was unnecessary. He stated the voters as the legislative body would not have control over this fund except at town meeting. He felt this would be better handled if we planned a bit ahead on appropriations and budgeted the amount in the Police budget.

Chris Ward asked to hear Chief Wharem's opinion.

Chief Wharem stated he had worked with the Selectboard, and was in favor of this Article. Some situations cannot be planned, such as the last tornado. He stated the department is not prepared to take such a potentially large sum out of their operating budget.

Selectwoman Small expressed her appreciation for Louie Houle's concerns. She explained this Article provides clarity as to where the money is coming from and to where it is being spent. She also noted the Selectboard would be requesting \$30,000 be deducted from a future article.

Louie Houle compared this Article to the snow plow account. It is a guess as well. He believed there is a need to budget for these items.

Fred Hast agreed with Selectwoman Small and Police Chief Wharem. He stated it would make it easier for the financial officer to keep track.

Dan Schroth voiced his support for this Article

Moderator asked if Article 7 was accepted as read.

2013 TOWN MEETING MINUTES

Article 7 passed by card vote.

Article 8: To see if the town will vote to raise and appropriate the sum of Two Hundred Thirty Thousand Dollars (\$230,000) for the purchase of a replacement ambulance, and to fund this appropriation by withdrawing Two Hundred Thirty Thousand Dollars (\$230,000) from the Ambulance Replacement and Equipment Special Revenue Fund. No amount to be raised from taxation.
(Recommended by the Board of Selectmen 5-0-0)
(Not Recommended by the Budget Committee 5-4-1)

Selectman Konopka moved to accept Article 8 as read, Selectwoman Small seconded.

Moderator Adams opened the floor for discussion.

Art Morse asked how Article 8 related to Article 9. He asked if Article 8 was defeated, would the \$230,000 be added to the \$275,000 noted in Article 9?

Town Administrator Paul Skowron confirmed it would.

Dan Schroth asked if a new ambulance was necessary.

Interim Fire Chief DeSilva explained it was suggested by the Small Town Capital Improvement Program Committee (CIP) to replace ambulances every 10 years or over 100,000 miles. The ambulance in question has had mechanical issues.

Eric Barbasso asked why the Budget Committee was opposed to Article 8.

Moderator Adams asked Budget Committee Chairman Louie Houle to respond.

Louie Houle stated it was a close vote. The Budget Committee had a couple of concerns. This request was not brought up during the September Budget Committee meeting with Town Department Heads. The Committee was unaware of the request until it was on warrant. Mr. Houle also noted it is a suggestion by CIP – not a mandate. He stated the Budget Committee did not get a lot of information when asked. He further noted he did his own research with other towns. A diesel engine should last longer than 100,000 miles. Mr. Houle proposed appropriating \$168,000 for a new ambulance. He stated the Budget Committee felt we could wait another year. The Budget Committee learned the Fire Department did a lot research, but just didn't get the information to the Committee in time to make an informed recommendation.

Chris Ward stated he had recently joined the Fire Department and also joined the Ambulance Replacement Committee in June 2012. This Committee consisted of residents of Pittsfield and fire department members inside and outside of Pittsfield. A fact sheet was handed out this morning prior to the Meeting explaining the results. Many hours were spent researching the different options.

2013 TOWN MEETING MINUTES

Pat Heffernan stated he believed if we don't pass Article 8 it would be foolish. It effects safety and people's lives for a few bucks.

Art Morse suggested Article 8 be passed and asked if it was possible for the Selectboard to talk with Budget Committee, review their proposal, and meet with the Fire Department and see if an ambulance could be purchased for less.

Louie Houle stated he could accept Art's suggestion and requested a gas vehicle be considered over a more expensive diesel vehicle.

Fred Hast voiced his support for Louie Houle's proposal and Art Morse's suggestion.

Peter Pszonowsky asked if it would be possible to have EMS Captain Girard speak.

Moderator Adams answered it would be permissible for EMS Captain Girard to answer a specific question, but not speak in general as he is not a registered voter in Pittsfield.

Peter Pszonowsky stated the cost of the ambulance proposed was \$180,000.00. The balance of the \$230,000.00 requested would go toward the purchase of equipment. He suggested people speak with EMS Captain Girard afterward should they have any questions.

Eric Barbasso stated he had worked for an ambulance repair company and it is not a good idea to piece together a repair. He encouraged the voters to support Article 8 as written.

Fred Okrent stated he worked for fire departments for many years and it is not that simple to put a new box on a chassis. Not much money is saved, and you inherit problems of used equipment. Noted there is no impact on tax the rate, and encouraged the voters to use the money as it was set aside.

Dan Schroth stated he was in favor of passing Article 8 if the Selectman had final say in the purchase.

Moderator Adams confirmed with Town Administrator Paul Skowron that they would.

Diane Vaughan stated we are losing sight of the people, and that we cannot jeopardize people to save money.

Joanne Ward asked if the dollar figure Louie Houle suggested included equipment for the ambulance.

Louie Houle encouraged people to join the Budget Committee to see how this all works. He noted it is hard for them to make a decision when they are not given the information right away. He checked with other towns, and he believed the \$168,000 could include equipment. He reminded the voters we are spending our money. He just wanted it spent wisely. He stated the Budget Committee is not recommending forgoing the purchase of an ambulance, but felt they didn't have enough information to make an informed decision.

2013 TOWN MEETING MINUTES

Bill Miskoe asked to move the question.

Moderator Adams stated he would allow those in line to speak first.

A card voted passed to move the question after the last speaker in line.

Bob Lincoln asked if Article 8 was tabled, how would services be affected. He believed the Article should be approved as written.

Chris Ward apologized if the Budget Committee did not realize an Ambulance Replacement Committee was formed over last summer. The Replacement Committee asked six different ambulance companies and received three estimates. He stated the Replacement Committee could do the work again if necessary. There was a lot of work involved.

Merrill Vaughan asked why we keep delaying. He asked how much it would cost if we delay again. Do we wait until it breaks down before we replace it? This is affecting people's lives. He stated we have the money saved for this purpose we should use it.

Moderator Adams asked the body if they were ready for question.

Article 8 passed by card vote

Article 9: To see if the town will vote to rescind the provisions of RSA 31:95-c to restrict revenues from ambulance billings to expenditures for the purpose of ambulance replacement, repair and operations when needed, and replacement and repair of ambulance equipment when needed. Such revenues and expenditures were accounted for in a special fund to be known as the Ambulance Replacement and Equipment Fund, separate from the General Fund. Further that such fund with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Estimated Funds to be transferred is \$275,000)
(Recommended by the Board of Selectmen 4-1-0)
(Recommended by the Budget Committee 9-0-1)

NOTE: The intention of Article 9 and Article 11 is to discontinue the existing reserves and create a new reserve by the adoption of Article 12.

NOTE: If Article 9 is approved, Article 10 shall be passed over.

Selectman Konopka moved to accept Article 9 as read, Selectwoman Small seconded.

Moderator Adams opened the floor for discussion.

Art Morse urged Article 9 be defeated. He is fearful of unintended consequences. He is concerned the money may not be used in the future as voters originally intended.

2013 TOWN MEETING MINUTES

Selectwoman Small stated Article 10 is not clear and is inefficient. She noted we have very little revenue coming into Pittsfield. The Selectboard feels this fund could benefit both the Ambulance and Fire Departments, and clean up unnecessary accounting.

Cedric Dustin asked how it was possible Article 10 could be passed over.

Louie Houle stated the revenue would go in the general fund. He believed there would be a grave liability if one article passed and a new fund was not created. All the money would go to the general fund. Maybe better to vote to establish the capital reserve first.

Moderator Adams voiced his concern with changing the order of the articles and creating confusion.

Paul Sherwood requested a point of order. He asked to amend Article 9 & 11, by making the passing of Article 9 & 11 contingent on the passing of Article 12.

Moderator Adams voiced his concern with creating an amendment without legal counsel present. He would prefer to address the articles in a different order if the body so decides.

Louie Houle stated changing the order of the articles may result in another issue due to the wording of Article 12. If we move to Article 12 and not pass one of the other two, he is concerned taxes may go up unintentionally to fund the new account. He prefers an amendment as suggested by Paul Sherwood. Very complicated few articles.

Moderator Adams suggested we keep the order as is, but to keep in mind future articles, or an amendment can be made.

Cedric Dustin noted having been a moderator, he believed Mr. Sherwood's amendment to Articles 9 & 11 would be null and void if Article 12 did not pass, but legitimate if Article 12 did pass.

Bea Douglas discouraged voting on this article. She suggested the Article be tabled.

Moderator Adams asked if Bea Douglas was making a motion to table.

Bea Douglas made a motion to table Article 9. Lyn Ward seconded.

Selectwoman Small discouraged a vote to table Article 9. She stated a lot of thought went into these Articles. She believed this will make the account cleaner and easier to follow.

Art Morse asked for an explanation of what it meant to table an Article.

Moderator Adams explained to table an Article would mean we set it aside, but someone could ask to have it brought back for consideration during this meeting.

2013 TOWN MEETING MINUTES

Moderator Adams asked for a show of cards as to whether or not Article 9 should be tabled. The vote was too close to judge without an official count. Moderator Adams asked the Supervisors of the Checklist to count the cards. 49 voted to table Article 9 and 81 voted against tabling Article 9. Supervisor Roberta Maxfield noted there were 136 voters present.

The motion to table Article 9 was defeated.

Paul Sherwood asked to amend Article 9 adding "contingent on article 12 passing". Ted Mitchell seconded.

Moderator Adams noted as a point of order that 2/3 majority was needed to table an Article, and to clarify, the previous tabled Articles clearly had a 2/3 majority.

Moderator Adams re-read Article 9 adding "contingent on Article 12 passing" and asked if there was any further discussion on the amended Article 9.

Fred Hast encouraged voters to leave the fund as it currently stands.

Art Morse asked for a point of order. He stated we should only be discussing the motion to amend the Article at this time, not the Article itself. We should be acting on the amendment alone at this point.

Fred Hast asked voters to defeat the amendment.

Moderator Adams asked if the body was ready to vote on the amendment to Article 9.

Merrill Vaughan asked to have the amendment read again.

Moderator Adams re-read the amendment to Article 9 and asked for the vote.

A card vote passed amending Article 9 to include "contingent on Article 12 passing".

Scott Brown asked if someone from the Selectboard would provide clarification of the amended Article 9. As he understood it, Article 9 would eliminate the Ambulance Capital Reserve Fund and the remaining funds would go to the general fund, with the intention of these funds moving to a newly created Fire and Ambulance Capital Reserve Fund if Article 12 passed.

Selectwoman Small explained we currently have a special revenue fund for the Ambulance Department. All ambulance revenue goes into that fund and can only be used for items for which that fund was established. There is currently a separate capital reserve fund for fire apparatus. The intention is to combine the two funds for more efficiency, using the same fund to purchase equipment for both. It would be more transparent and easier to see where money goes. It would do away with the special revenue fund and create a new capital reserve for both ambulance and fire.

Robin Doucette asked if the Fire Department as a whole was in favor of Article 9.

2013 TOWN MEETING MINUTES

Chief DeSilva stated the Fire Department was not in favor of Article 9.

Cedric Dustin asked where the revenue would go if we did away with this fund.

Moderator Adams confirmed the revenue would go to general fund.

Louie Houle explained the ambulance fund is currently set up so ambulance revenue goes to this special fund. He noted the revenue the Ambulance service is currently taking in is not covering all current costs incurred. This article makes accounting cleaner. The original fund started out efficient and a good idea but has become cumbersome. He believed it would make things much smoother if we pass this article.

Police Chief Robert Wharem asked for input from Interim Fire Chief DeSilva as to how the current fund is used.

Chief DeSilva stated as it is now, it is town funds, your money. The Department tries to cover costs with user fees. The danger if this passes, is the revenue will go to the general fund, and each year money will need to be set aside for ambulance and for fire. It is possible money in the future would not be set aside in capital reserve leading to the possibility of insufficient funds to continue. Right now people using the ambulance are paying for it. The current fund is working well. You (the voters) just made a major purchase without having to use tax dollars.

Louie Houle reiterated his concern fees are not covering all expenses.

Selectman Eric Nilsson confirmed the town paid \$129,904.00 but took in \$118,256.00 last year.

Selectwoman Small apologized that this Article is so confusing, but government can be cumbersome. She stated this legislative body has been very supportive of community services, and believed this body would like to have the opportunity to decide whether or not to put the money aside.

Fred Hast agreed with Selectman Nilsson's numbers, but noted the shortage was due to the unusual circumstances of three members of the Ambulance Department out on FMLA. He encouraged the voters to keep this article so we have the flexibility and not have to wait for the taxpayers to decide in March.

Merrill Vaughan asked if this Article passes, and the money goes to general fund, would it be kept for fire rescue or would it be applied elsewhere.

Selectwoman Small stated whatever is appropriated into the capital reserve fund would be set aside for such purpose.

Bill Miskoe asked to move question.

Moderator Adams responded it was necessary to allow those in line the opportunity to speak.

2013 TOWN MEETING MINUTES

Art Morse encouraged people to vote against this Article. The fund has worked well as it is currently set up.

Scott Brown asked for clarification – did we spent more than we took in due to personnel coverage? It was confirmed that was the reason. Mr. Brown expressed a concern If we have to use tax dollars instead of revenue for the ambulance fund, it may not be set aside in future years.

Selectman Konopka stated he understood Mr. Brown’s concerns, and was not in favor of this article. He stated he had been researching an alternative, but unfortunately was not able to get all the information together in time for this meeting.

Moderator Adams asked the body if they were prepared to move question. He asked for vote as amended.

Moderator Adams reiterated if Article 9 passed as amended, it was contingent on 12 passing.

Article 9 as amended was defeated by card vote.

Article 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Fourteen Thousand Nine Hundred Nineteen Dollars (\$114,919.00) for the purpose of funding 1.) ambulance repair, 2.) eight hours of the forty-eight hour work week, 3.) ambulance overtime, 4.) on-call personnel , 5.) paramedic intercepts, and 6.) replacement of ambulance vehicles; and further to fund this appropriation by authorizing the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2014 Annual Town Meeting. (Fund balance on 12-31-12 is \$505,779.36)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 9-0-1)

Selectman Konopka moved to accept Article 10 as read, Eric Barbasso seconded.

Moderator Adams opened the floor for discussion.

Louie Houle urged voters to pass this Article. If the Article did not pass, it could increase the taxes by \$128,000.00. He asked that this issue be brought up again next year with possibly some handouts explain how the fund was working. He again expressed his concern that costs are exceeding the revenue going into the fund.

Fred Hast stated he didn’t feel the dollar figure stated in Article 10 was correct .

Cedric Dustin urged the voters to vote in favor of this article.

2013 TOWN MEETING MINUTES

Moderator Adams asked the body if they were ready for question.

Article 10 passed as read by card vote.

Article 11: To see if the town will vote to discontinue the Fire and Rescue Apparatus Capital Reserve Fund created in 1994. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Estimated Funds to be transferred is \$315,000)
(Recommended by the Board of Selectmen 4-1-0)
(Recommended by the Budget Committee 9-0-1)

NOTE: The intention of Article 9 and Article 11, is to discontinue the existing reserves and create a new reserve by the adoption of Article 12.

Selectman Konopka moved to accept Article 11 as read, Selectwoman Small seconded.

Selectwoman Small stated this Article was put in place in the event Article 9 passed. Since Article 9 did not pass, she made a motion to table Article 11 and Article 12. Selectman Konopka seconded.

Moderator Adams reiterated a 2/3 majority was needed to table an Article, and that the body would take one article at a time.

Motion to table Article 11 passed by card vote.

Article 12: To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be titled the Fire and Ambulance Capital Reserve Fund; the purpose of which is to purchase fire and ambulance vehicular equipment; and further to raise and appropriate the sum of Five Hundred Ninety Thousand Dollars (\$590,000) to be placed in this fund from the unreserved undesignated fund balance of the town's general fund. This amount represents the amounts returned to the General Fund because of the discontinuance of the Ambulance Special Revenue Fund and the Fire and Rescue Apparatus Capital Reserve Fund. No amount to be raised from taxation.
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 9-0-1)

Selectman Konopka to moved table article 12 as read, Selectwoman Small seconded.

Moderator Adams asked for a vote to table Article 12.

Motion to table Article 12 passed by card vote.

Request for recess denied per majority vote of the body .

2013 TOWN MEETING MINUTES

Article 13: To see if the town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.) for the purpose of repairs and improvements to the exterior of the library and the installation of a second means of egress from the basement to the first floor in accordance with life safety codes. (Estimated gross tax impact \$.23)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 9-0-1)

Selectman Konopka moved to accept Article 13 as read, Selectwoman Small seconded.

Moderator Adams opened the floor to discussion.

Selectman Nilsson explained a concern was brought up last year regarding water leaking into the basement and the lack of a second egress from the building. Though a bid had not been sent out, an architect had estimated costs.

Eileen Legg asked if the Selectboard had looked into applying for grants.

Selectman Konopka responded they had not.

Eileen Legg suggested grants be considered. Children use the library, and are locked out of that area. It needs to be addressed.

Selectman Konopka responded the Board could definitely look into the availability of grants.

Diane Vaughan mentioned she heard a rumor of a second staircase, but what about an elevator or a different building?

Selectman Konopka stated there currently is an elevator in the library, but a second egress is needed and is the concern.

Diane Vaughan stated there was a rumor the elevator would be removed.

Selectman Konopka responded the elevator would not be removed and another building has not been considered. The State Fire Marshall had done an inspection and reported to the Selectboard what was needed, and the second egress was one of the items.

Bill Miskoe stated we need the improvements now. We can't wait for grant.

Dana Sansom spoke as a Library Trustee. She stated the children's room had been closed since August and has had a significantly negative impact on the children's programs. Currently a library employee needs to escort anyone needing to use bathroom. Ms. Sansom stated our current Library Director has done a tremendous amount of work to start new programming for the library, but a lot of the programs have not been able to happen due to the closure. She noted grants are nice, but this has been drawn out for a long time already. She urged the voters to pass Article 13.

2013 TOWN MEETING MINUTES

Kathy Corliss stated she believed the library is a wonderful resource, but asked we delay a year due to the increase in taxes incurred at the School District Meeting.

Stan Bailey asked to move question.

Moderator Adams asked the body if they were ready for question.

Article 13 passed by card vote.

Article 14: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Five Hundred Seventy Dollars (\$16,570.) to purchase computer system equipment and to fund this appropriation by authorizing the withdrawal of Nine Thousand Dollars (\$9,000.) from the Computer System Renewal and Replacement Capital Reserve Fund previously created for that purpose. The balance of Seven Thousand Five Hundred Seventy Dollars (\$7,570.) is to come from general taxation. (Reserve Fund balance is \$9,454.19 on 12-31-12) (Estimated gross tax impact \$.03)
(Recommend by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 6-3-1)

Selectman Konopka moved to accept Article 14 as read, Selectwoman Small seconded.

Eric Barbasso asked if any computers would be replaced or upgraded.

Town Administrator Paul Skowron replied two computers in town hall may be replaced, and a couple in the police and fire departments, with existing computers possibly going to those who need less demanding software. This sum would also include appropriate software. Computers that would be purchased would also receive updated software.

Eric Barbasso asked if replacing the servers would be less expensive.

Town Administrator Paul Skowron responded the town was slowly eliminating servers and moving toward the "cloud", which would be more cost effective in the long run.

Moderator Adams asked the body if they were ready for question.

Article 14 passed by card vote.

Moderator Adams took a moment to encourage anyone that would like to join the Budget Committee to see him after the meeting.

2013 TOWN MEETING MINUTES

Article 15: To see if the town will vote to discontinue the following Capital Reserve Funds. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Estimated Funds to be transferred is \$396,224.07)

<u>Capital Reserve</u>	<u>Created</u>	<u>Balance as of 12/31/12</u>
1. Small Dump Truck	1997	\$ 145.11
2. Loader	1995	\$125,694.85
3. Highway Truck	2000	\$163,926.84
4. Grader	2000	\$ 17,875.30
5. Backhoe	2000	\$ 55,898.60
6. Sidewalk Tractor	2004	\$ 32,761.15

(Recommended by the Board of Selectmen 5-0-0)

(Not Recommended by the Budget Committee 9-0-1)

NOTE: The intention of Article 15 is to discontinue the existing reserves and create a new single purpose reserve by the adoption of Article 16. Article 15 is contingent on the passage of Article 16.

Selectman Konopka moved to accept Article 15 as read, Selectwoman Small seconded.

Moderator Adams stressed the note at the bottom of Article 15.

Selectwoman Small stated the purpose of this article was to simplify things. It would put everything in one Article for the Highway Department.

Cedric Dustin noted in the past there were multi-year long heated discussions to create capital reserves. He is not in favor of this article. He thinks it makes more sense to save for what we need specifically. In this case he believes simple is not better, but worse.

Helen Schoppmeyer agreed with Cedric Dustin. She realized it takes longer to vote, but the current situation gives voters more control. We should leave the funds as is.

Fred Hast stated we should leave the funds as is. If there is one lump sum, it could all go to one item and not leave anything for other items.

Fred Okrent made a motion to table Article 15 until after the vote on Article 16.

Moderator Adams stated he would take up the motion to table Article 15 after those in line had the opportunity to speak.

Mike Wolfe stated historically, George Bachelder has been one of our best stewards of this money. He asked for George's input.

2013 TOWN MEETING MINUTES

George Bachelder stated he was initially against this Article. He understood the Selectboard's intention to simplify, but he was concerned that selectmen and others come and go, and money may not go where it was initially intended.

Moderator Adams asked for a second on the motion to table Article 15.

Gary Doucette seconded the motion to table Article 15.

Moderator Adams asked the body if they were ready to vote on the motion to table Article 15.

Motion to table Article 15 was defeated by card vote

Louie Houle stated this Article was initially his idea, but no longer supported it.

Moderator Adams asked the body if they were ready for question as written.

Article 15 fails by card vote.

Article 16: To see if the town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be titled the Highway Department Capital Reserve Fund; the purpose of which is to purchase vehicular, snow removal, and heavy equipment; and further to raise and appropriate the sum of three hundred ninety six thousand three hundred two dollars (\$396,302.) to be placed in this fund from the unreserved undesignated fund balance of the town's general fund. This amount represents the amounts returned to the General Fund. No amount to be raised from taxation.
(Recommended by the Board of Selectmen 5-0-0)
(Not Recommended by the Budget Committee 9-0-1)

NOTE: This article is contingent upon the passage of Article 15.

Moderator Adams ruled to pass over Article 16 with voter approval as it was contingent on the passage of Article 15.

Article 17: To see if the town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.) to be added to the Municipal Buildings Repair and Maintenance Expendable Trust Fund. (Estimated gross tax impact \$.13)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 6-3-1)

Selectman Konopka moved to accept Article 17 as read, Selectwoman Small seconded.

Bill Miskoe asked what the fund balance was at this time.

2013 TOWN MEETING MINUTES

Moderator Adams conferred with Selectmen and stated the fund balance was approximately \$15,000.00

Chris Ward asked in order for funds to be spent, would it come back to the voters, or is approval the responsibility of the selectmen?

Selectman Konopka confirmed approval would be given by the Board of Selectmen.

Kevin Foss encouraged the voters to approve Article 17. He reminded the body of the consequences seen at the School District meeting when we don't properly fund these accounts.

Moderator Adams asked the body if they were ready for question.

Article 17 passed by card vote.

Article 18: To see if the town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Town Clock Expendable Trust Fund. (Fund balance on 12-31-12 is \$933.90) (Estimated gross tax impact less than \$.01)
(Recommended by the Board of Selectmen 5-0-0)
(Recommended by the Budget Committee 9-0-1)

Selectman Konopka moved to accept Article 18 as read, Selectwoman Small seconded.

Stan Bailey stated he brought this Article to the town. The faces of the clock and hands are in dire need of repair. The lift to the clock is the most expensive part of the repair. Pro Point LLC has volunteered to donate the use of the lift to do the project, saving the Town about \$3,000.00.

Owen David asked where the clock was located.

Moderator Adams answered it was at the top of the First Congregational Church.

Fred Hast asked if the work would include all faces of the clock.

Stan Bailey answered he had received an estimate of approximately \$3,000.00 – not including the cost of the lift – for all four faces of clock.

Moderator Adams asked the body if they were ready for question.

Article 18 passed by card vote.

Article 19: To see if the town will vote to raise and appropriate the sum of Thirty Three Thousand Two Hundred Fifteen Dollars (\$33,215.), for the purpose of purchasing and installing a

2013 TOWN MEETING MINUTES

40kw generator at the Highway Garage. (Estimated gross tax impact \$.13)
(Recommended by the Board of Selectmen 5-0-0)
(Not Recommended by the Budget Committee 9-0-1)

Selectman Konopka moved to accept Article 19 as read, Selectwoman Small seconded.

Dan Schroth asked for George Bachelder's input.

George Bachelder stated he had been talking with Selectmen for a while about this purchase. There had been times the Public Works building has not had power and needed to use flashlights. If there is a major event, and auxiliary power was needed for 24 hours, it would be a problem, but he encouraged the voters to defeat Article 19. He appreciated that the Selectboard included this Article, but he would rather keep taxes down. He would prefer to work with the Selectboard and find a way to purchase the generator with funds from his operating budget.

Moderator Adams asked the body if they were ready for question.

Article 19 was defeated by card vote.

Article 20: To see if the Town will vote to raise and appropriate the sum of Three Million Seven Hundred Thirty Five Thousand Three Hundred Seventy Eight Dollars (\$3,735,378.) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant.

Selectman Konopka moved to accept Article 20 as read, Selectwoman Small seconded.

Selectman Nilsson made a motion to increase the town budget by \$4,300.00 with such funds to be added to the Fire Department budget to inspect multi-family dwellings.

Moderator Adams asked the body if there was any discussion on the proposed amended budget figure of \$3,739,678.00.

Selectman Nilsson stated per H S A data, there are currently 108 buildings containing two or more rental units, totaling 532 rental units. The Fire Department has the authority under NH State Fire code to inspect public areas and all means of egress of multi-family homes on an annual basis. H S A does not currently inspect on an annual basis. He stated the Interim Fire Chief has more information if needed.

Ted Mitchell asked why this was not already included in the original budgeted figure.

Selectman Nilsson responded the Budget Committee did not support the increase.

2013 TOWN MEETING MINUTES

Louie Houle stated when the Budget Committee asked why this amount was included in the budget they learned it was for Fire Department- led inspections. Mr. Houle stated inspections are already covered by the H S A, and the Budget Committee felt this was a duplication of efforts. The \$4,300.00 is now being paid for by the landlords. H S A currently can bring in fire inspectors or the State Fire Marshall if requested. If there is an issue with H S A it should be dealt with separately, not to imply there are any problems.

Selectman Nilsson confirmed the H S A Inspector does a wonderful job on the interior of the buildings, but it is the exterior of the buildings that is the concern.

Stan Bailey stated if we didn't have a H S A Inspector he could understand doing this, but Fred Okrent (H S A Inspector) has done a fine job.

Helen Schoppmeyer stated she is a member of the Budget Committee as well, and didn't think we needed to add bureaucracy.

Diane Vaughan asked what would be the tax impact if this was added to budget.

Moderator Adams conferred with the Selectboard and stated the increase of \$4,300.00 to the budget would be less than \$.01 increase to the tax rate.

Louie Houle stated the proposed budget is \$8,388.00 less than last year without \$4,300.00 increase.

Moderator Adams consulted with Cara Marston and the tax rate would be \$9.29 without the additional \$4,300.00. With the additional \$4,300.00 the tax rate would be approximately \$9.30.

Ammy Ramsey asked why the \$4,300.00 could not be passed onto the apartment building owners.

Police Chief Wharem asked to have the Interim Fire Chief speak to the issue.

Interim Fire Chief DeSilva answered that an ordinance could be adopted to include the inspection fees, and then it would pay for itself. The Fire Department would work together with H S A. Unfortunately, over the past 12 years it has been in multi-family dwellings that the fire fatalities have occurred. He stated right now inspections are done every two years per H S A ordinance. The Fire Department has the authority to do inspections as needed or once a year, based on H S A data and NH fire code. H S A is limited by their funding mechanism, and their schedule is limited to Monday through Friday, during the day.

Cedric Dustin stated as a H S A Committee member that the Fire Department is not authorized to inspect under any codes that the H S A isn't already inspecting under. It is part of the H S A ordinance that H S A is funded by landlord inspection fees. The H S A asked the Selectboard to increase their fees, but were turned down.

Bill Miskoe stated this amendment seemed like a back door attempt to get around the fact Article 5 was tabled. He didn't think we should support the amendment.

2013 TOWN MEETING MINUTES

A request was made to move the question to amend the proposed budget amount.

Moderator Adams re-read Article 20 amending the proposed budget amount to \$3,739,678.00 to include the additional \$4,300.00

Moderator Adams asked the body if they were ready for question.

The motion to amend the proposed budget amount to \$3,739,678.00 failed by card vote.

Steve opened the floor to discussion on the original budget figure of \$3,735,378.00

Selectwoman Small made a motion to reduce the town budget by \$30,000. More specifically the police department special detail. This represents the amount not required now because the special revenue fund for police details was approved. This would bring the budget to \$3,705,378.00.

Selectman Larry Konopka seconded the motion.

Moderator Adams reiterated the proposed amendment reducing the budget by \$30,000.00.

Bill Miskoe disagreed with changing numbers. It did not feel it went well last year.

Dan Schroth expressed his appreciation for the Selectboard's efforts to reduce the budget and thanked the town employees for foregoing a raise this year. He stated his support for the amendment.

Police Chief Wharem encouraged the body to vote for this amendment.

Scott Brown stated he noticed no money had been requested for capital reserves this year. He expects we will see them next year.

Selectman Konopka confirmed the Selectboard had not requested fund for capital reserves this year. The Selectboard will have to look into that next year.

Helen Schoppmeyer asked if this \$30,000.00 was part of the \$50,000.00 that was in that line item in the budget, and if so, why wasn't there a request to reduce the budget amount the full \$50,000.00.

Police Chief Wharem responded the \$20,000.00 represents funds already expended, and that if the line item was reduced by \$50,000.00 there would be a deficit of \$20,000.00 in Police Department budget.

Mike Wolfe asked if the budget is only slightly less than last year and we are not putting money in capital reserves as we did last year, where was the money going?

Selectwoman Small confirmed the proposed budget is less this year.

2013 TOWN MEETING MINUTES

Louie Houle asked for Cara Marston to clarify the proposed budget amount. Mr. Houle was questioning difference between the original Budget Committee figure of \$3,850,297.00 and the proposed amended figure.

Cara Marston responded that the amount in Article 10 is the difference.

Moderator Adams asked the body if they were ready to vote to reduce the written budget amount by \$30,000.00.

Vote to reduce the proposed budget amount by \$30,000.00 passed by card vote.

Moderator Adams asked the body if they were ready for vote on the amended budget of \$3,705,378.00.

Vote to approve amended budget of \$3,705,378.00 passed by card vote.

Article 21: To see if the town wishes to retain a fulltime Fire Chief effective January 1, 2014 in accordance with the intent of the action taken at the 2005 Town Meeting, rather than utilizing the services of a part time Fire Chief, as the town currently does. If the town votes in the affirmative an additional \$45,568 will be added to the 2014 Fire Department budget to pay for salary and benefits for a full time Fire Chief in excess of the current salary and benefits that are paid to the part time Fire Chief.

Selectman Konopka moved to accept Article 21 as read, Selectwoman Small seconded.

Fred Hast asked why this was being put off until January. He understood the current Chief was leaving March 31, 2013. The position has been advertised as part time until January. Why not hire a full time Chief now? He also asked what benefits did the part time Fire Chief receive.

Selectwoman Small responded that the part time Fire Chief has Social Security and Medicare. The Selectboard does not recommend a full time Fire Chief. They recommend a part time Chief because it is working, but this Article financially allows the option of full time.

Bill Miskoe asked under what authority did the Selectboard have to currently have a part time Fire Chief if it was voted in 2005 to have a full time Chief.

Town Administrator Paul Skowron explained the town first hired a full time Fire Chief, Gary Johnson. He was a retiree and they were able to work out an agreement where he was able to keep his retirement benefits. During his tenure, the Legislature changed the rules regarding how much retirees could work and still receive their retirement benefits. When former Fire Chief Gary Johnson left, the Selectboard chose an interim Fire Chief. They are now asking the voters to confirm the action taken in 2005, or as the Board recommends, and maintain a part time Fire Chief.

2013 TOWN MEETING MINUTES

Bill Miskoe asked why wasn't former Fire Chief Johnson replaced with a full time Fire Chief as voted in 2005.

Mike Wolfe stated regardless of the financial impact, he did not believe the Selectboard was honoring the will of the people by having a part time Chief.

Selectwoman Small stated they actually were. Right now we have an Interim Fire Chief. The Selectboard put this Article in to address the financial impact.

Bea Douglas stated the question as to why a full time Chief hadn't been hired had not been answered. She also asked how the Fire Department found it was working with a part time Chief.

Louie Houle read the 2005 town meeting minutes as it pertained to the decision to hire a full time Fire Chief.

Cedric Dustin stated we were discussing 2013 budget, and asked why we were discussing \$45,000.00 for 2014. He believed that would be an issue for next year.

Moderator Adams responded that the anticipation is that there would be a full time Fire Chief in 2014.

Cedric Dustin responded that would be in next year budget.

Mike Wolfe stated that as a Fire Department member, he would like to see a full time Chief. As a taxpayer he would like a Chief that uses our money wisely.

Selectman Konopka stated it would have cost the town an additional \$25,000.00 this year for a full time Fire Chief and funds were not budgeted. The Selectboard was guided that they could hire an interim part time Chief temporarily until the new fiscal year. They needed to fill the position the best they could with what money was available. The retirement system has changed and a full time Fire Chief would have cost the town more money.

Fred Hast stated the Selectboard would have gone over budget, but if we look at the budget, the Selectboard went over the legal budget by \$6,000.00. It could have gone over the budget for the Fire Department.

Scott Brown asked if this Article were tabled, what would be the SelectBoard's charge, to hire full time or part time?

Town Administrator Paul Skowron stated we could go back to the budget and add \$45,000.00 with the specific intention to hire a full time Fire Chief.

Moderator Adams stated he would need a motion to reconsider in order for that to happen, and that it must come from the prevailing side. He cautioned the body about going back and changing items that were already voted on.

2013 TOWN MEETING MINUTES

Moderator Adams answered Mr. Brown's question after conferring with Selectman Konopka that it would stay status quo with a part time interim Fire Chief.

Chris Hill felt we should have a dollar value on this for full disclosure. Due to the current economic circumstances, he agreed with the Selectboard on the part time chief, but expressed the need for a dollar value.

Cedric Dustin stated if we table Article 21, he believed we would be bound by the last vote in 2005. He stated we should have a full time Chief now, since that was the will of the people at the last vote. Until the body decides it doesn't want a full time Fire Chief, would should have a full time Fire Chief.

Helen Schoppmeyer stated she was under impression it was decided to have a combined position of Fire Chief and Ambulance in 2005. She stated there should be an Article with a part time Fire Chief with a dollar amount if that was the intent.

Dan Schroth believed we need to think about the capital reserves before hiring a full time Fire Chief.

Fred Okrent stated according to state law, the Fire Chief is a member of Board of H S A so cannot be an inspector. The Chief could delegate inspectors in the department, but the Chief cannot do it.

Diane Vaughan asked didn't we vote to pay for a full time Fire Chief last year? If so, why are we changing it now?

Selectman Konopka responded as he understood it, it is not that the Selectboard did not budget for a full time Chief, but that the law changed as to what had to be paid for benefits, and the extra funds necessary were not available. If the \$45,000.00 were added to the budget the position could be filled full time. He reiterated that as he understood it, there could be a vote to amend the budget amount approved in Article 20, if that is what the body wanted.

Diane Vaughan asked what needed to be done to amend the budget.

Selectman Konopka stated he would support an amendment if that is what the people wanted.

Moderator Adams explained he would need a reconsideration of vote on Article 20. He cautioned the body of setting a precedent. People who voted on the budget may not still be here. He was concerned of changing the will of the people who were here at that time, but it is ultimately up to the body to decide.

Diane Vaughan asked for confirmation that when the Fire Department budget was created, it was based on part time, not as full time.

Moderator Adams confirmed that it was based on part time after conferring with the Selectboard.

2013 TOWN MEETING MINUTES

Mary Paradise stated she was not sure if the position was advertised as full time and no one was interested, or if it was decided to go straight to part time interim, but that it had nothing to do with the retirement system and the previous Fire Chief. She believed the body need to decide whether or not we want a full time Fire Chief and worry about that cost. She noted the \$45,000.00 may be a worst case scenario.

Louie Houle suggested this Article be tabled, and also asked the Selectboard to come back with a job description. He stressed the body was once again trying to make a last minute decision on money.

Stan Bailey made a motion to move the question as written.

Moderator Adams asked the body if they were ready for question.

Article 21 was defeated by card vote.

Article 22: Are you in favor to tell the Fire Chief to stop blowing the stupid fire alarm at 9:00 PM.
(Submitted by Petition)

Selectman Konopka moved to accept Article 22 as read, Selectwoman Small seconded.

Dan Schroth stated he had petitioned for this Article because a man living across the street from the Fire Department came to him and expressed his frustration with the blowing of the alarm. This man's mother decided she couldn't live with him. Dan believed the blowing of the alarm could affect property sales.

Faith Whittier stated she has lived across the street from the fire station most of her life. The alarm is a part of living in town. Potential buyers should be aware of the fire station when they consider moving into the neighborhood.

Jennifer Cole asked if the sounding of the horn stopped, would it void the curfew.

Police Chief Wharem confirmed the curfew ordinance states there is a need for an audible notification of curfew, so he is not sure it is an enforceable vote. If Article 22 passed, the issue would need to be addressed.

Diane Vaughan stated she thought the 9:00pm alarm was to alert kids to the curfew and she did not mind it.

Dan Schroth didn't think if we stopped blowing the alarm it would affect the curfew ordinance. He didn't think it was that complicated. He asked doesn't a kid know when it is 9:00pm?

Bill Miskoe asked since he can't hear the whistle, does that mean the curfew doesn't exist for me?

2013 TOWN MEETING MINUTES

Police Chief Wharem stated the curfew ordinance was put in place due to concerns that young kids were out with older kids and adults sometimes very late into the evening getting into trouble. It is a mechanism for the Police Department to hold parents accountable. It has helped curb intercity problems they are having down town. He was concerned the curfew ordinance could not be enforced without the sounding of the alarm.

Moderator Adams asked the body if they were ready for question.

Article 22 was defeated by card vote.

Article 23: Are you in favor to legalize grass in the good town of Pittsfield? Legalize in this case means no arrest, no penalty, and no tax from town cops. (Submitted by Petition)

Selectman Konopka moved to accept Article 23 as read, Selectwoman Small seconded.

Dan Schroth stated he realized only the State Legislature can change this law, but wanted to voice is opinion. Mr. Schroth read a list of reasons he felt it should be legalized. He believes the Government is the biggest dealer through doctors. He believes “grass” was put in the “War on Drugs” by mistake, and leads to disrespect for the law

Ted Mitchell stated since this body has no authority to make a decision, he would like to make a motion to table Article 23. Merrill Vaughan seconded the motion.

Moderator Adams reminded the body a 2/3 vote was needed to table the Article.

Moderator Adams asked the body if they were ready for question.

A count of the cards was requested.

Eric Barbasso asked why bother to vote if the decision is not binding.

Moderator Adams stated it was to follow due process.

A card vote was counted by the Supervisors of the Checklist

Card vote was 91votes Yes 18 votes No – Article 23 was tabled.

Article 24: To transact any other business that may be legally brought before said meeting.

Selectman Konopka thanked Paul Rogers (in absentia) on behalf of the Selectboard for his service on the Selectboard.

2013 TOWN MEETING MINUTES

Moderator Adams introduced Supervisor of the Checklist Roberta Maxfield. She asked Frances Marston to come to the front. She thanked Fran for her 42 years of service as a Supervisor of the Checklist. She stated Fran had been instrumental in welcoming new voters and had seen many changes. She will be missed by many, and the Supervisors will always have a chair for Fran at their table. Mrs. Maxfield stated the Supervisors of the Checklist had appointed Elizabeth Hast to fill Fran's remaining term.

Fred Hast noted last year \$30,000 was appropriated to look into purchase of the aqueduct system. He asked for an update.

Town Administrator Paul Skowron confirmed no action had taken place as of yet.

Fred Hast stated the funds should have gone back to into budget.

Police Chief Wharem asked since Article 21 failed, do we have a full time or part time Fire Chief for the remainder of the year.

Moderator Adams stated he could only confirm Article 21 failed.

Selectwoman Small apologized again for the confusion. She stated the Selectboard would retain a full time Fire Chief as soon as they could come up with the funds. If the body wanted a full time Fire Chief, the Selectboard would strive to do that.

Stan Bailey thanked the Selectmen on behalf of the Rotary Club for donating their salary this past year to the balloon rally police detail.

Ralph Odell spoke on behalf of the Master Plan Committee. He encouraged people to fill out their survey.

Helen Schoppmeyer stated she was in favor of part time Fire Chief, but concerned about the will of people. The Selectboard should put in an Article asking for part time Fire Chief next year. She asked the Selectboard not to ignore the will of people. She also stated if the body had voted to look into the purchase of the aqueduct and if the funds were used for something else, she was very disappointed in this Selectboard.

Dan Schroth thanked the Town Department Heads and town employees for doing a good job, and the SelectBoard for putting his Articles on the warrant and giving him a chance to bring them before the voters.

Chris Ward asked for clarification as to whether we now had a part time or full time Fire Chief.

Selectwoman Small stated that per the resulting vote of Article 21, the Selectboard needs to fill the position as part time. To clarify, the Selectboard will do the will of the people and put a full time Fire Chief in the budget for next year.

2013 TOWN MEETING MINUTES

Chris Ward asked if we have a full time Chief now until this new budget goes into effect.

Selectman Konopka conferred with Town Administrator Paul Skowron, and responded they would check with legal counsel on Monday to clarify, but as Selectman Konopka understood it, from now until 2014 the funds for a full time Fire Chief are not available.

Chris Ward stated this should have been clarified when the interim Fire Chief was determined in May. He thanked everyone for their hard work working for the town.

Selectman Konopka stated the Selectboard was working toward better communication as we go forward.

Peter Pszonowsky asked if more money was going to have to be budgeted to cover a full time Fire Chief.

Selectman Konopka responded they needed to check with legal counsel.

Merrill Vaughan asked what was considered part time.

Selectman Konopka responded 32 hours.

Merrill Vaughan asked what would happen if there was an emergency situation and the Chief was need beyond the 32 hours.

Moderator Adams encouraged people to discuss this issue further at a Selectboard meeting.

Merrill Vaughan asked how much went to legal expenses last year.

Moderator Adams confirmed the figure could be found in the Town Report.

Merrill Vaughan stated the money put toward legal fees had to be taken away from somewhere else. He did not feel that was right.

Lea Adams made a motion to adjourn. Louie Houle seconded.

Moderator Adams stated there was one more speaker who should have his chance to speak.

2013 TOWN MEETING MINUTES

Police Chief Wharem voiced his concern no funding was set aside to make the Fire Chief position full time. His second concern was that as of January we would then have a part time Chief because we can't discuss it until next town meeting. He is in favor of a full time Chief. In his opinion the Fire Chief is one of the most important positions in town, particularly in an emergency. A part time Chief should not be overseeing full time employees.

Moderator Adams asked the body if they were ready for the vote to adjourn.

Meeting adjourned 1:53PM

Minutes submitted by Erica B. Anthony, Town Clerk

SPECIAL TOWN MEETING MINUTES

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Stephen Adams called the 2013 Special Town Meeting to order at 6:00pm on Tuesday, June 4, 2013 in the Pittsfield Elementary School Gymnasium.

Moderator Adams pointed out emergency exits and asked that cell phones be silenced. He read through the rules of order. He stated there will be a single article addressed at this meeting and all amendments must pertain to this article and submitted in writing. All discussion was to pertain to this article, and no other business would be considered.

Moderator Adams read the introduction to the posted 2013 Town Meeting Warrant:

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet on Tuesday June 4, 2013, at 6:00 PM at the Pittsfield Elementary School Gymnasium, to act upon the subject herein mentioned.

Article 1: To see if the Town will vote to establish the position of full-time fire chief, with a term of 3 years, and rescind all previous warrant articles regarding this subject. If this article passes, the position of part-time fire chief shall be eliminated.

Moderator Adams read the Article as written and asked for a motion to accept. Chairman of the Board of Selectmen Larry Konopka (hereafter referred to as Chairman Konopka) made a motion to accept the Article as written and Eric Nilsson seconded the motion.

Chairman Konopka submitted an amendment inserting the phrase "to be appointed by the Board of Selectmen" after the word "years". The amendment would reaffirm the Board of Selectmen as the appointing authority. Selectman Gerard LeDuc seconded the motion to accept the amendment.

Moderator Adams re-read the Article with the amendment included:

"To see if the Town will vote to establish the position of full-time fire chief, with a term of 3 years, to be appointed by the Board of Selectmen, and rescind all previous warrant articles regarding this subject. If this article passes, the position of part-time fire chief shall be eliminated.

Moderator Adams announced that a secret ballot had been requested in writing with the required number of signatures.

Chairman Konopka stated Town Counsel had suggested adding the amendment to provide clarification.

SPECIAL TOWN MEETING MINUTES

Art Morse asked if the Article was left as originally written, who would have had authority to appoint a Fire Chief.

Moderator Adams responded that RSA 154:1 lists the options of who could appoint a Fire Chief.

Merrill Vaughan asked why copies of the warrant were not made available to the public and why did we not have the "Pledge of Allegiance".

Moderator Adams apologized for the oversight of the "Pledge of Allegiance", and asked the public to stand. After the "Pledge" Moderator Adams announced copies of the warrant would be copied and handed to all those who desired a copy.

Fred Hast stated the Select Board had always had final say in the appointment of the Fire Chief. He asked if there would be a selection committee or if the Select Board would decide on their own.

Chairman Konopka responded the Select Board had discussed creating a committee involving the Fire Department and possibly outside consultants.

Lenny Deane encouraged support of the amendment.

Moderator Adams re-read the Article with the amendment and called for the vote whether or not to accept the Article as amended.

Card vote passed accepting the amended Article.

Art Morse asked why was the body voting on an issue that had already been established in 2005.

Chairman Konopka explained there had been some confusion as to the will of the people during the 2013 March Town Meeting, and the Select Board asked for a Special Town Meeting to clarify the will of the body.

Art Morse stated the 2013 March Town Meeting did not rescind the decision in the 2005 Town Meeting and that this current meeting was confusing.

Dan Schroth stated the townspeople could not afford an additional tax increase after the decisions made during the 2013 March School District and Town meetings. He asked what was the difference in cost between a part time Fire Chief and a full time Fire Chief.

Chairman Konopka replied the difference would be approximately \$45,000.00

John Topouzoglou stated we need to provide security for the senior citizens and families.

Lenny Deane encouraged everyone to support the Article as amended. He has been involved with the Fire Department for thirty-one years in various capacities, and stated we have grown to have one

SPECIAL TOWN MEETING MINUTES

of the largest departments in the area with a substantial increase in call volume. In his opinion a Fire Chief could not take care of all the responsibilities effectively on a part time basis.

Dan Schroth reiterated his point that the town could not afford a full time person with benefits.

Moderator Adams asked the body to stay on topic and reminded them the budget was not relevant to this Article as there would be no additional money appropriated to the budget approved at the March Town Meeting.

Lyn Ward asked how many hours were considered part time.

Chairman Konopka replied the position was currently twenty hours, but could be up to thirty-two hours.

Merrill Vaughan stressed his concern with a lack of information. He was not happy with the way the Article was written.

Chairman Konopka explained the Select Board and the Fire Department worked together to create the Article.

Noreen Rollins asked for confirmation that the budget was already fixed.

Chairman Konopka confirmed it was.

Noreen Rollins asked where would the additional funds come from to support a full time Fire Chief. Would it result in layoffs?

Chairman Konopka responded that the Board would have to discuss their options after the vote.

Chris Ward asked when the position would be filled if the Article passed.

Chairman Konopka replied the plan was to have the position filled by October 1, 2013.

Interim Fire Chief Nick Abell stated he works an average of twenty hours a week and does not feel thirty to thirty-two hours is enough to do an effective job. He supports full time.

Louie Houle asked where within the budget would the additional funds come if it was decided to go with a full time Fire Chief.

Town Administrator Paul Skowron responded the Select Board would have to review the full budget. A transfer of funds would only occur if warranted.

Louie Houle recommended a study of call volume, transactions and other statistics to see if a full time Fire Chief was truly warranted. He recommended the decision should be postponed until the March 2014 Town meeting allowing enough time to review the findings.

SPECIAL TOWN MEETING MINUTES

George Bachelder stated there was not any extra in the Highway budget to move toward a full time Fire Chief position. He did not believe the taxpayers had any more to give and encouraged the body to vote against a full time Chief and take the issue up again in March 2014.

Clayton Wood agreed the Article was not clear as written. He didn't believe there was enough information to vote. He suggested the decision should wait until March 2014. He stated it was not realistic to think this decision would not affect the budget.

Mike Wolfe asked what would happen if the acting Fire Chief stepped down.

Chairman Konopka responded the Select Board would probably have to consider hiring another interim Chief.

Mike Wolfe asked if the town wasn't already saving money by currently having a Fire Chief working only 20 hours per week. He believed this issue had already been thoroughly researched when the position of Fire Chief was voted for during the 2005 Town Meeting.

Laura Okrent asked for the results of the study to go from full time Chief to part time Chief.

Chairman Konopka responded there had not been a study.

Louie Houle stated in response to Mike Wolfe's question that he believed other employees within the Fire Department received raises, absorbing the savings resulting from the 20 hour per week part time Fire Chief position.

Art Morse asked what would happen if the Article was tabled. Would we have a part time or full time Fire Chief?

Moderator Adams responded the position would be part time.

Chairman Konopka clarified that the legal outcome from the 2013 March Town meeting was a part time Fire Chief.

Louie Houle asked for confirmation that the Town of Barnstead Select Board had invited our Select Board to discuss the possibility of creating a regional Fire Department.

Chairman Konopka confirmed the Board intends to meet with Barnstead, but was waiting until after a decision was made on this Article.

Louie Houle responded we should start looking into regionally organizing both the Fire and Police Departments.

Bill Miskoe made the motion to move the question.

SPECIAL TOWN MEETING MINUTES

Moderator Adams asked for a card vote to move the question which passed. He then re-read the amended Article.

Louie Houle asked for a point of order asking if the vote could be reconsidered.

Moderator Adams stated a vote to reconsider would be difficult due to the secret ballot, therefore ruling there would be no reconsideration, but if a less than ten vote difference occurred, he would request a recount.

The polls were opened to vote.

Amended Article 1 passed – 46 votes yes and 42 votes no. A recount was done and count was confirmed.

Lea Adams made a motion to adjourn that was seconded.

Meeting was adjourned 7:15pm.

Minutes submitted by Erica B. Anthony, Town Clerk

SUMMARY INVENTORY OF VALUATION

FIVE-YEAR ASSESSED VALUATION COMPARISON

	2009	2010*	2011	2012	2013
TAXABLE LAND					
Current Use (RSA 79-A)	1,496,684	1,302,653	1,404,540	1,281,980	1,220,081
Residential	111,247,520	78,414,480	77,966,680	77,489,180	77,319,600
Commercial	8,986,700	6,400,500	6,197,900	6,257,800	6,586,900
TOTAL OF TAXABLE LAND	121,730,904	86,117,633	85,569,120	85,028,960	85,126,581
TAXABLE BUILDINGS					
Residential	154,444,600	140,338,500	140,657,500	140,058,600	139,194,400
Manufactured Housing (RSA 674:31)	6,965,800	6,110,500	6,139,500	6,277,700	6,581,800
Discretionary Preservation Easement (RSA 79-D)	6,000	6,000	6,000	6,000	6,000
Commercial/Industrial	26,853,500	26,839,100	26,919,300	27,638,400	29,399,400
TOTAL OF TAXABLE BUILDINGS	188,269,900	173,294,100	173,722,300	173,980,700	175,181,600
PUBLIC WATER UTILITY	2,954,690	2,233,800	2,553,258	2,954,200	3,369,100
PUBLIC ELECTRIC UTILITIES	2,820,869	2,864,100	3,406,719	4,510,300	4,436,000
TOTAL ASSESSED VALUATION	315,776,363	264,509,633	265,251,397	266,474,160	268,113,281
PROPERTY TAX EXEMPTIONS					
Blind Exemptions (RSA 72:37)	15,000	15,000	15,000	30,000	30,000
Elderly Exemptions (RSA 72:39-a&b)	2,311,800	2,344,700	2,544,700	2,599,933	2,248,200
TOTAL OF EXEMPTIONS	2,326,800	2,359,700	2,559,700	2,629,933	2,278,200
Net valuation for Municipal, County, & Local Education Tax is computed	313,449,563	262,149,933	262,691,697	263,844,227	265,835,081
Less Public Utilities	5,775,559	5,097,900	5,959,977	7,464,500	7,805,100
Net valuation less utilities for State Education Tax is computed	307,674,004	257,052,033	256,731,720	256,379,727	258,029,981
TAX CREDITS					
Totally & Permanently Disabled					
Veterans, Spouses & Widows	11,200	12,600	12,600	11,200	15,400
Other War Service Credits	59,100	59,700	60,600	60,600	59,100
TAX EXEMPT VALUATION					
Tax Exempt & Non-Taxable Land	8,238,000	6,847,100	7,386,500	6,904,400	6,931,900
Tax Exempt & Non-Taxable Buildings	22,352,600	22,099,600	22,434,100	22,672,700	22,869,900
Tax Exempt Totals	30,590,600	28,946,700	29,820,600	29,577,100	29,801,800

* 2010 TOWN-WIDE REVALUATION

2013 TAX RATE CALCULATION

Town

Voted Appropriations	4,162,867		
Less Revenues	(1,709,786)		
Subtotal	2,453,081		
Add War Service Credits	74,500		
Add Overlay	59,470		
Approved Town Tax Effort	2,587,051		
Divide by Local Assessed Valuation	265,835.081	\$	9.73 Town Rate

Local School

Voted Appropriations	11,925,217		
Less Revenues	(2,779,888)		
Subtotal	9,145,329		
Less Education Grant	(4,209,317)		
Less State Education Tax (below)	(544,235)		
Approved School Tax Effort	4,391,777		
Divide by Local Assessed Valuation	265,835.081	\$	16.52 Local School

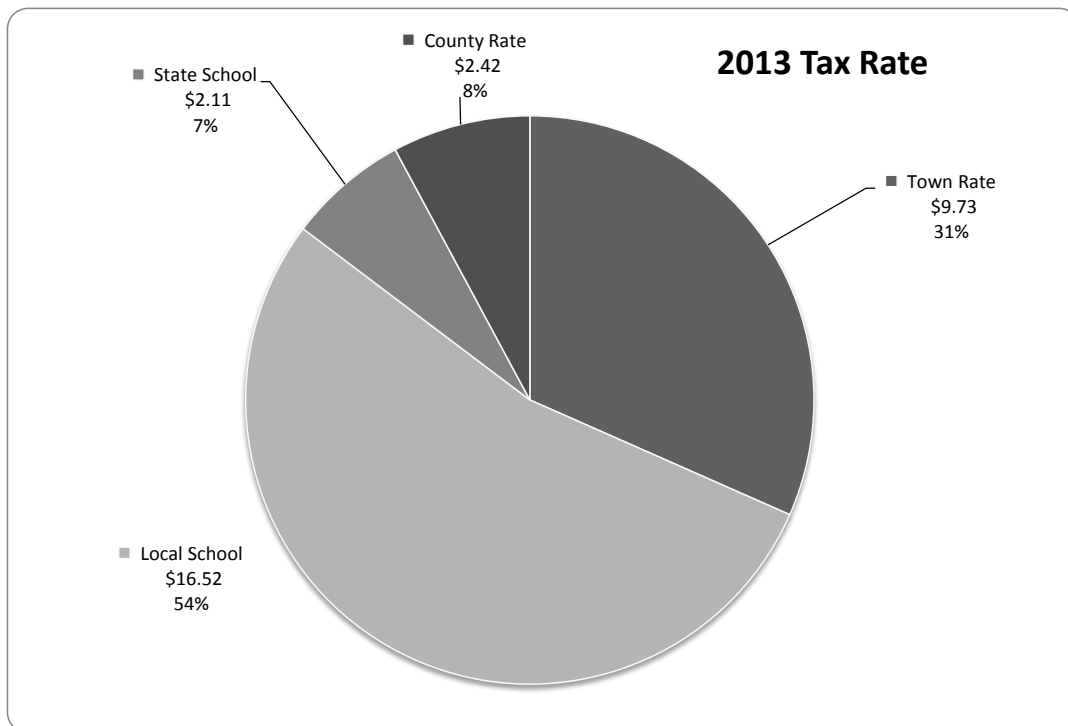
State Education Tax

Equalized Valuation (no utilities)	223,505.309		
multiply by	\$ 2.435		
State Education Tax	544,235		
Divide by Local Assessed Valuation (no utilities)	258,029.981	\$	2.11 State School

County

Approved County Tax Effort	642,872		
Divide by Local Assessed Valuation	265,835.081	\$	2.42 County Rate

\$ 30.78 Total Tax Rate



FIVE-YEAR TAX RATE INFORMATION HISTORY

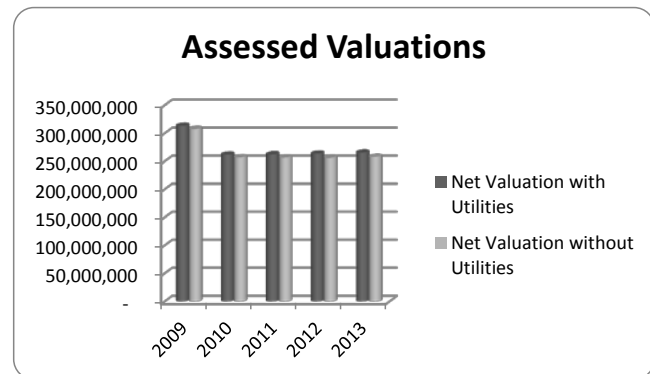
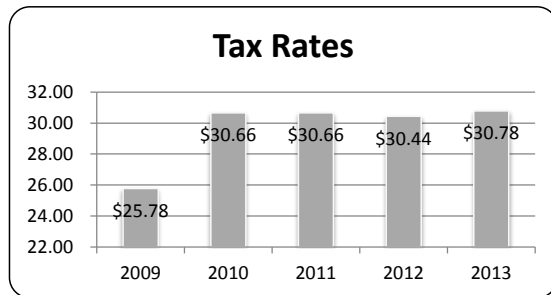
SUMMARY OF TAX RATES

	2009	2010	2011	2012	2013
Town	7.95	9.49	8.93	9.97	9.73
Local School	13.18	15.79	16.72	15.73	16.52
State School	2.14	2.65	2.40	2.26	2.11
County	2.51	2.73	2.61	2.48	2.42
	<u>25.78</u>	<u>30.66</u>	<u>30.66</u>	<u>30.44</u>	<u>30.78</u>

Equalization Median Ratio	111.60%	121.10%	107.30%	112.90%	122.69%
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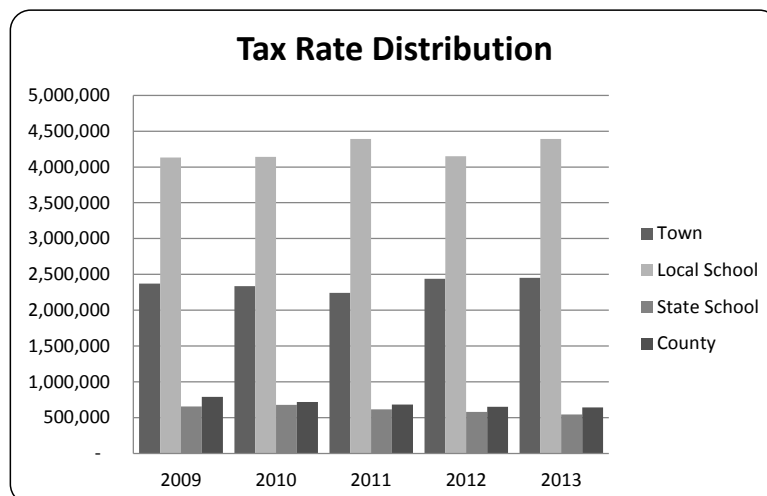
*not finalized

The State of NH Department of Revenue Administration conducts an annual statistical study, comparing the recorded values that properties sell for to the values that the properties are taxed. This study is done for the purpose of equalizing the local assessed valuations of municipalities and unincorporated places across the state. One of the statistical ratios that are determined from this study is the median ratio, which can be used to modify a property's current market value to the town's assessed value. This is an important ratio as most town's do not annually adjust their property values to market.



ASSESSED VALUATIONS USED FOR SETTING TAX RATE

	2009	2010	2011	2012	2013
Net Valuation for Town, County, & Local School Tax	313,449,563	262,149,933	262,691,697	263,844,227	265,835,081
Net Valuation (without utilities) for State School Rate	307,674,004	257,052,033	256,731,720	256,379,727	258,029,981



TAX RATE DISTRIBUTION

	2009	2010	2011	2012	2013
Net Town Appropriation	2,372,630	2,335,292	2,243,176	2,438,655	2,453,081
Local School Appropriation	4,131,101	4,139,301	4,392,786	4,150,099	4,391,777
State School Appropriation	657,261	679,960	616,174	579,210	544,235
County Tax Assessment	787,939	716,424	684,400	653,416	642,872
War Service Credits	70,300	72,300	73,200	71,800	74,500
Overlay	49,138	80,730	30,087	121,369	59,470
Property Taxes to be Raised	<u>8,068,369</u>	<u>8,024,007</u>	<u>8,039,823</u>	<u>8,014,549</u>	<u>8,165,935</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Pittsfield
Pittsfield, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Pittsfield as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse and unmodified audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 19 to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, net position and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities is not readily determinable.

Adverse Opinion

In our opinion, because of the significance of the matter described in the "Basis for Adverse Opinion on Governmental Activities" paragraph, the financial statements referred to above do not present fairly the financial position of the government-wide financial statements of the Town of Pittsfield, as of December 31, 2012, or the changes in financial position thereof for the year then ended.

Town of Pittsfield
Independent Auditor's Report

Unmodified Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the each major fund and the aggregate remaining fund information of the Town of Pittsfield as of December 31, 2012, and the respective changes in financial position, and the respective budgetary comparison for the general fund and the sewer department fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 10) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 11, 2013

Plodzik & Sanderson
Professional Association

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2013

Assets	General Fund	Waste Water Facility	Waste Water Capital Projects Fund	Safe Routes to School Capital Project	CDBG Rustic Crust Project Fund	Conservation Fund	Police Detail Fund	Ambulance Fund	Special Purpose Funds	Escrow Accounts	All Funds Total
Cash Accounts											
Citizens - General Fund Checking	\$1,182,569.49										\$1,182,569.49
Bank NH - General Fund Checking	709,148.03										709,148.03
Citizens - Welfare Emerg. Debit	216.99										216.99
Citizens - Ambulance Checking								\$247,976.88			247,976.88
Bank NH - Ambulance CD								264,024.99			264,024.99
NHPDIP - General Fund	56,436.94										56,436.94
NHPDIP - WWTP		\$297,244.68									297,244.68
NHPDIP - Cons. Commission						\$ 6,319.26					6,319.26
NHPDIP - CC 20% LUCT						42,076.09					42,076.09
Citizens - PD Asset Forfeiture	543.50										543.50
Citizens - PB/ZBA Account	291.03										291.03
Citizens - Animal Control	2,250.12										2,250.12
Citizens - Skate Park Fund	276.66										276.66
NHPDIP - War Memorial									\$ 1,494.07		1,494.07
NHPDIP - Bridge Repair									3,219.58		3,219.58
Citizens - Catamount Rd Escrow										\$ 603.00	603.00
Citizens - Governors Rd Escrow										639.78	639.78
Citizens - Laconia Rd Escrow										51.05	51.05
Citizens - Thompson Rd Escrow										-	-
Total Cash Accounts	<u>1,951,732.76</u>	<u>297,244.68</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>48,395.35</u>	<u>-</u>	<u>512,001.87</u>	<u>4,713.65</u>	<u>1,293.83</u>	<u>2,815,382.14</u>
Accounts Receivable											
Property Taxes	811,764.21										811,764.21
Yield Taxes	2,429.74										2,429.74
Allow. for Uncoll. Receivables	(167,000.00)							(18,159.88)			(185,159.88)
Elderly Liens	110,893.19										110,893.19
Allowance for Elderly Liens	(110,893.19)										(110,893.19)
Tax Liens Receivable	675,988.11										675,988.11
Sewer User Charges		174,253.93									174,253.93
Ambulance Service Billings								42,455.20			42,455.20
Police Detail receivables	3,737.00						\$ 1,932.00				5,669.00
Library	3,538.85										3,538.85
Septage Haulers	3,651.84										3,651.84
Other Misc. A/R & Bad Checks	4,535.30				\$86,282.04			777.18			91,594.52
Total Accounts Receivable	<u>1,338,645.05</u>	<u>174,253.93</u>	<u>-</u>	<u>-</u>	<u>86,282.04</u>	<u>-</u>	<u>1,932.00</u>	<u>25,072.50</u>	<u>-</u>	<u>-</u>	<u>1,626,185.52</u>
Due from Other Funds & Govts.											
Due from State of NH	300.00			\$ 260,667.00							260,967.00
Due from Capital Reserves											-
Due from Trust Funds	4,264.90										4,264.90
Due from Escrow Funds	17.46										17.46
Due from General Fund		305,471.93	\$ 5,072.39				18,972.30	2,179.96		1,530.44	333,227.02
Due from Police Detail Fund	16,728.83										16,728.83
Due from Ambulance Fund	230,000.00										230,000.00
Due from CDBG Rustic Crust Project Fund	86,282.04										86,282.04
Total Due from Other Funds & Govts.	<u>337,593.23</u>	<u>305,471.93</u>	<u>5,072.39</u>	<u>260,667.00</u>	<u>-</u>	<u>-</u>	<u>18,972.30</u>	<u>2,179.96</u>	<u>-</u>	<u>1,530.44</u>	<u>931,487.25</u>
Other Current Assets											
Prepaid Expenses	32,144.67										32,144.67
Total Assets	<u>\$3,660,115.71</u>	<u>\$776,970.54</u>	<u>\$ 5,072.39</u>	<u>\$ 260,667.00</u>	<u>\$86,282.04</u>	<u>\$ 48,395.35</u>	<u>\$20,904.30</u>	<u>\$539,254.33</u>	<u>\$4,713.65</u>	<u>\$2,824.27</u>	<u>\$5,405,199.58</u>
Liabilities & Fund Balance											
Current Liabilities											
Accounts Payable	\$ 65,351.84										\$ 65,351.84
Retainage Payable			\$ 5,072.39								5,072.39
Payroll Deduction Payables	5,319.27										5,319.27
Total Current Liabilities	<u>70,671.11</u>	<u>-</u>	<u>5,072.39</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>75,743.50</u>
Due to Other Funds & Govts.											
Due to General Fund					\$86,282.04		\$ 16,728.83	\$230,000.00		\$ 17.46	333,028.33
Due to WWTP	305,471.93										305,471.93
Due to Waste Water Projects Fund	5,072.39										5,072.39
Due to Escrow Funds	1,530.44										1,530.44
Due to Police Detail Fund	18,972.30										18,972.30
Due to Ambulance Fund	2,179.96										2,179.96
Due to School District	1,466,012.00										1,466,012.00
Total Due to Other Funds & Govts.	<u>1,799,239.02</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>86,282.04</u>	<u>-</u>	<u>16,728.83</u>	<u>230,000.00</u>	<u>-</u>	<u>17.46</u>	<u>2,132,267.35</u>
Deferred Revenue - Oak St Lots	<u>350.00</u>										<u>350.00</u>
Total Liabilities	<u>1,870,260.13</u>	<u>-</u>	<u>5,072.39</u>	<u>-</u>	<u>86,282.04</u>	<u>-</u>	<u>16,728.83</u>	<u>230,000.00</u>	<u>-</u>	<u>17.46</u>	<u>2,208,360.85</u>
Fund Balance											
Nonspendable Fund Balance (Prepaid Items)	32,144.67										32,144.67
Restricted Fund Balance				\$ 260,667.00							260,667.00
Assigned Fund Balance (Encumbrances)											
Pittsfield Aqueduct purchase	30,000.00										30,000.00
Highway Block Grant	168,196.00										168,196.00
Dept. Contracts/Obligations	153,667.37										153,667.37
Total Assigned Fund Balance (Encumbrances)	<u>351,863.37</u>										<u>351,863.37</u>
Unassigned Fund Balance	1,402,486.23										1,402,486.23
Assigned Fund Balance (Specific Purpose)	<u>3,361.31</u>	<u>\$776,970.54</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$ 48,395.35</u>	<u>4,175.47</u>	<u>309,254.33</u>	<u>\$4,713.65</u>	<u>2,806.81</u>	<u>1,149,677.76</u>
Total Fund Balance	<u>1,789,855.58</u>	<u>776,970.54</u>	<u>-</u>	<u>260,667.00</u>	<u>-</u>	<u>48,395.35</u>	<u>4,175.47</u>	<u>309,254.33</u>	<u>4,713.65</u>	<u>2,806.81</u>	<u>3,196,838.73</u>
Total Liabilities and Fund Balance	<u>\$3,660,115.71</u>	<u>\$776,970.54</u>	<u>\$ 5,072.39</u>	<u>\$ 260,667.00</u>	<u>\$86,282.04</u>	<u>\$ 48,395.35</u>	<u>\$20,904.30</u>	<u>\$539,254.33</u>	<u>\$4,713.65</u>	<u>\$2,824.27</u>	<u>\$5,405,199.58</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2013

	2013 Budgeted	2013 Expended	2013 Encumbered	Unspent/ (Overspent)
General Fund (01)				
Executive	\$ 123,280.00	\$ 117,556.79		\$ 5,723.21
Elections, Registrations, & Vital Statistics	47,887.00	47,242.97		644.03
Financial Administration	130,738.00	139,430.20		(8,692.20)
Revaluation of Property	36,900.00	1,900.00	\$ 35,000.00	-
Legal	20,000.00	46,784.24		(26,784.24)
Personnel Administration	3,890.00	2,557.37		1,332.63
Planning & Zoning	4,552.00	5,061.74		(509.74)
General Government Buildings	70,379.00	84,598.54		(14,219.54)
Cemeteries	500.00	240.00		260.00
Insurance	53,000.00	-		53,000.00
Advertising & Regional Association	6,880.00	6,882.36		(2.36)
Police Department	863,071.00	864,278.88		(1,207.88)
Police Department Grants & Special Details	39,484.00	6,103.59		33,380.41
Ambulance Service & Fire Department	638,099.00	629,816.80		8,282.20
Building Inspection	26,061.00	25,975.71		85.29
Housing Standards	10,753.00	10,538.30		214.70
Emergency Management & Forest Fire	1,847.00	1,420.33		426.67
Highways Administration	114,364.00	113,462.51		901.49
Highways, Streets, & Bridges	621,905.00	449,445.21	168,196.00	4,263.79
Street Lighting	20,425.00	21,114.90		(689.90)
Solid Waste Disposal	149,961.00	149,960.68		0.32
Pittsfield Aqueduct Hydrants & Dam Fees	176,890.00	161,669.22		15,220.78
Animal Control	10,840.00	10,052.05		787.95
Welfare Administration	21,231.00	18,876.12		2,354.88
Welfare Direct Assistance	67,000.00	55,184.52		11,815.48
Intergovernmental Welfare Payments	3,931.00	3,931.00		-
Parks & Recreation	25,323.00	27,892.28		(2,569.28)
Library	69,040.00	69,642.21		(602.21)
Patriotic Purposes	3,500.00	3,449.90		50.10
Conservation Commission	650.00	605.44		44.56
Economic Development	6,000.00	2,695.59		3,304.41
Debt Service - Principal Long Term Bonds	17,950.00	17,950.00		-
Debt Service - Interest Long Term Bonds	13,732.00	13,731.63		0.37
TAN Interest	15,000.00	7,213.89		7,786.11
Capital Outlay				
Machinery, Vehicles, & Equipment	294,428.00	283,808.71	10,619.29	(0.00)
Improvements Other Than Buildings	60,000.00	-	60,000.00	-
to Capital Reserve Funds	-	-		-
to Expendable Trust Funds	36,000.00	36,000.00		-
Subtotal Budgeted General Fund (01)	<u>\$3,805,491.00</u>	<u>\$ 3,437,073.68</u>	<u>\$273,815.29</u>	<u>\$ 94,602.03</u>
Previous Years' Encumbrances				
Highway Block Grant Carryover		\$ 141,556.35		
Revaluation of Property		23,479.92		
Paid to School District		4,936,012.00		
Paid to County		642,872.00		
Total General Fund (01)	<u>\$3,805,491.00</u>	<u>\$ 9,180,993.95</u>	<u>\$273,815.29</u>	

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2013

	2013 Budgeted	2013 Expended	2013 Encumbered	Unspent/ (Overspent)
Sewer Fund (02)				
Waste Water Treatment Facility Operating	\$ 357,376.00	\$ 276,836.95		\$ 80,539.05
Waste Water Treatment Facility Debt Service		31,681.87		(31,681.87)
Waste Water Treatment Facility Capital Outlay		10,911.42		(10,911.42)
Total Sewer Fund (02)	\$ 357,376.00	\$ 319,430.24	\$ -	\$ 37,945.76
Waste Water Upgrade Fund (08)				
Phase II Upgrades				
Total Waste Water Upgrade Fund (08)	\$ -	\$ -	\$ -	
Waste Water Capital Projects Fund (09)				
South Main Street Pump Station		\$ 161,822.72		
Total Waste Water Capital Projects Fund (09)	\$ -	\$ 161,822.72	\$ -	
Capital Projects Fund (03)				
Safe Routes To School Grant current year			\$ -	
Safe Routes To School Grant previous year non-lapsing			\$260,667.00	
Total Capital Projects Fund (03)	\$ -	\$ -	\$260,667.00	
CDBG (Rustic Crust) Project Fund (13)				
Rustic Crust Project Fund		\$ 369,493.04		
Total Capital Projects Fund (03)	\$ -	\$ 369,493.04	\$ -	
Conservation Fund (04)				
Conservation Fund				
Total Conservation Fund (04)	\$ -	\$ -	\$ -	
Police Detail Fund (05)				
Police Detail Fund		\$ 16,728.83		
Total Police Detail Fund (05)	\$ -	\$ 16,728.83	\$ -	
Ambulance Fund (06)				
Ambulance Fund		\$ 477,498.64		
Total Ambulance Fund (06)	\$ -	\$ 477,498.64	\$ -	
Special Purpose Funds (Fund 10)				
Animal Control Account		\$ 188.60		
Skate Park Fund		103.31		
War Memorial Fund				
Bridge Repair Fund				
Secret Santa Program (closed acct to PFFA this year)		548.47		
Total Special Purpose Funds (Fund 10)	\$ -	\$ 840.38	\$ -	
Escrow Accounts (Fund 11)				
Escrow Withdrawals		\$ 3,392.72		
Total Escrow Accounts (Fund 11)	\$ -	\$ 3,392.72	\$ -	
Grand Total All Funds	\$4,162,867.00	\$10,530,200.52	\$534,482.29	

COMPARATIVE STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2013

	Estimated Revenue	Actual Revenue	Over/(Under)
General Fund (01)			
Taxes:			
Property Taxes Committed	\$ 2,519,158.00	\$ 2,519,158.00	\$ -
Land Use Change Taxes	2,800.00	4,400.00	1,600.00
Yield Taxes	13,500.00	17,976.63	4,476.63
Excavation Taxes	40.00	40.52	0.52
Payment in Lieu of Taxes	9,800.00	10,008.07	208.07
Interest & Penalties on Taxes	150,000.00	184,100.86	34,100.86
Overlay	-	(100,965.80)	(100,965.80)
Licenses, Permits, & Fees:			
Motor Vehicle Decal Fees	10,000.00	12,970.00	2,970.00
Motor Vehicle Permit Fees	445,000.00	480,015.48	35,015.48
Building Permit Fees	15,000.00	15,077.85	77.85
Electrical Permit Fees	3,000.00	3,109.50	109.50
Plumbing Permit Fees	1,000.00	1,792.50	792.50
Mechanical Permit Fees	1,500.00	3,400.00	1,900.00
Building Code Violations	500.00	-	(500.00)
Housing Standards Agency Fees	9,400.00	10,739.61	1,339.61
Other Licenses, Permits, & Fees	10,475.00	12,351.50	1,876.50
From Federal Government	-	15,654.35	15,654.35
From State:			
State of NH - Meals & Rooms Tax Dist.	182,039.00	182,038.61	(0.39)
State of NH - Highway Block Grant	99,437.00	99,170.15	(266.85)
State of New Hampshire - Other	7,900.00	7,942.13	42.13
Charges for Services:			
Income From Departments	35,900.00	32,175.81	(3,724.19)
Miscellaneous Revenues:			
Sale of Town Property	-	52,920.50	52,920.50
Rent of Town Property	1,000.00	816.72	(183.28)
Interest on Deposits	-	(6,605.09)	(6,605.09)
Assigned Interest on Deposits	-	156.29	156.29
Other Miscellaneous Revenues	-	30,706.34	30,706.34
Bad Checks	200.00	175.00	(25.00)
Interfund Operating Transfers In:			
Operating Transfers In - Ambulance Fund	344,919.00	344,919.00	-
Operating Transfers In - Capital Reserves	9,000.00	9,000.00	-
Operating Transfers In - Exp. Trust Funds		13,117.36	13,117.36
Operating Transfers In - Escrow Funds	-	937.54	937.54
Subtotal Budgeted General Fund (01)	<u>\$ 3,871,568.00</u>	<u>\$ 3,957,299.43</u>	<u>\$ 85,731.43</u>
Property Taxes Collected & Remitted to the School District		\$ 4,936,012.00	
Property Taxes Collected & Remitted to Merrimack County		642,872.00	
Total General Fund (01)	<u>\$ 3,871,568.00</u>	<u>\$ 9,536,183.43</u>	<u>\$ 85,731.43</u>
Sewer Fund (02)			
Waste Water Treatment Facility	\$ 357,376.00	\$ 389,829.70	\$ 32,453.70
Total Sewer Fund (02)	<u>\$ 357,376.00</u>	<u>\$ 389,829.70</u>	<u>\$ 32,453.70</u>

COMPARATIVE STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2013

	Estimated Revenue	Actual Revenue	Over/(Under)
Waste Water Upgrade Fund (08)			
Phase II Upgrades	\$ -	\$ -	\$ -
Total Waste Water Upgrade Fund (08)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Waste Water Capital Projects Fund (09)			
South Main Street Pump Station	\$ -	\$ 172,004.30	\$ 172,004.30
Total Waste Water Capital Projects Fund (09)	<u>\$ -</u>	<u>\$ 172,004.30</u>	<u>\$ 172,004.30</u>
Safe Routes to School Project Fund (03)			
Safe Routes to School Grant	\$ -	\$ -	\$ -
Total Safe Routes to School Project Fund (03)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
CDBG (Rustic Crust) Project Fund (12)			
CDBG (Rustic Crust) pass-through funding	\$ -	\$ 369,493.04	\$ 369,493.04
Total CDBG (Rustic Crust) Project Fund (12)	<u>\$ -</u>	<u>\$ 369,493.04</u>	<u>\$ 369,493.04</u>
Conservation Fund (04)			
Conservation Fund	\$ -	\$ 1,116.45	\$ 1,116.45
Total Conservation Fund (04)	<u>\$ -</u>	<u>\$ 1,116.45</u>	<u>\$ 1,116.45</u>
Police Detail Fund (05)			
Police Detail Fund	\$ -	\$ 20,904.30	\$ 20,904.30
Total Police Detail Fund (05)	<u>\$ -</u>	<u>\$ 20,904.30</u>	<u>\$ 20,904.30</u>
Ambulance Fund (06)			
Ambulance Fund	\$ -	\$ 255,562.88	\$ 255,562.88
Total Ambulance Fund (06)	<u>\$ -</u>	<u>\$ 255,562.88</u>	<u>\$ 255,562.88</u>
Special Purpose Accounts (Fund 10)			
War Memorial Fund	\$ -	\$ -	\$ -
Bridge Repair Fund	-	0.74	0.74
Secret Santa (closed acct to PFFA this year)	-	0.02	0.02
Total Special Purpose Accounts (Fund 10)	<u>\$ -</u>	<u>\$ 0.76</u>	<u>\$ 0.76</u>
Escrow Accounts (Fund 11)			
Escrow Deposits	\$ -	\$ 1,530.44	\$ 1,530.44
Total Escrow Accounts (Fund 11)	<u>\$ -</u>	<u>\$ 1,530.44</u>	<u>\$ 1,530.44</u>
Grand Total All Funds	<u>\$ 4,228,944.00</u>	<u>\$ 10,746,625.30</u>	<u>\$ 938,797.30</u>
Less Municipal Property Taxes Committed	(2,519,158.00)	(2,519,158.00)	
Less Taxes Collected & Remitted to the School District		(4,936,012.00)	
Less Taxes Collected & Remitted to Merrimack County		(642,872.00)	
Total Revenue Used to Set Tax Rate	<u>\$ 1,709,786.00</u>	<u>\$ 2,648,583.30</u>	<u>\$ 938,797.30</u>

SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
GENERAL FUND (01)			
Executive Office	\$ 117,193.67	\$ 117,556.79	\$ 363.12
Elections, Registrations, & Vital Statistics	61,450.45	47,242.97	(14,207.48)
Financial Administration	122,105.93	139,430.20	17,324.27
Revaluation of Property	39,559.00	36,900.00	(2,659.00)
Legal Expense	26,562.38	46,784.24	20,221.86
Personnel Administration	3,040.99	2,557.37	(483.62)
Planning & Zoning	2,961.75	5,061.74	2,099.99
General Government Buildings	65,664.96	84,598.54	18,933.58
Cemeteries	225.00	240.00	15.00
Insurance	50,908.37	-	(50,908.37)
Advertising & Regional Associations	6,880.38	6,882.36	1.98
Police Department Operating Budget	819,486.61	864,278.88	44,792.27
Police Department Special Details & Grants	37,802.38	6,103.59	(31,698.79)
Fire Department	659,729.72	629,816.80	(29,912.92)
Building Inspection	24,010.21	25,975.71	1,965.50
Housing Standards	11,013.70	10,538.30	(475.40)
Emergency Management & Forest Fire	1,186.65	1,420.33	233.68
Highways & Streets Administration	108,362.32	113,462.51	5,100.19
Highways & Streets	585,510.68	617,641.21	32,130.53
Street Lighting Electricity	20,382.21	21,114.90	732.69
Solid Waste Disposal - BCEP	150,891.86	149,960.68	(931.18)
Hydrant & Dam Fees	175,119.76	161,669.22	(13,450.54)
Animal Control	10,520.70	10,052.05	(468.65)
Welfare Administration	14,311.95	18,876.12	4,564.17
Rental Assistance	35,384.94	43,078.20	7,693.26
Electricity Assistance	4,800.62	5,118.28	317.66
Fuel Assistance	5,501.00	3,647.75	(1,853.25)
Medical Assistance	655.61	1,622.63	967.02
Other Assistance	3,871.56	1,717.66	(2,153.90)
Community Action Program	3,931.00	3,931.00	-
Parks & Recreation	24,305.90	27,892.28	3,586.38
Carpenter Memorial Library	67,420.40	69,642.21	2,221.81
Patriotic Purposes	3,448.12	3,449.90	1.78
Conservation Commission	971.59	605.44	(366.15)
Economic Development	5,543.77	2,695.59	(2,848.18)
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	14,494.62	13,731.63	(762.99)
Interest - Tax Anticipation Notes	13,511.66	7,213.89	(6,297.77)
Capital Outlay - Land Purchase	30,000.00	-	(30,000.00)
Capital Outlay - Machinery, Vehicles, & Equipment	12,033.30	294,428.00	282,394.70
CO - Improvements Other Than Buildings	25,000.00	60,000.00	35,000.00
Additions to Capital Reserve Funds	-	-	-
Additions to Expendable Trust Funds	-	36,000.00	36,000.00
TOTAL BUDGETED GENERAL FUND	\$ 3,383,705.72	\$ 3,710,888.97	\$ 327,183.25
Total Encumbrances from Previous Years	136,548.31	165,036.27	28,487.96
Paid to School District	4,729,309.00	4,936,012.00	206,703.00
Paid to County	653,416.00	642,872.00	(10,544.00)
TOTAL GENERAL FUND (01)	\$ 8,902,979.03	\$ 9,454,809.24	\$ 551,830.21

SUMMARY STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
SEWER FUND (02)			
WASTE WATER TREATMENT FACILITY OPERATING BUDGET			
Waste Water Operating Budget	\$ 297,272.55	\$ 276,836.95	\$ (20,435.60)
Waste Water Debt Service	32,444.63	31,681.87	(762.76)
Waste Water Capital Outlay	44,564.01	10,911.42	(33,652.59)
TOTAL SEWER FUND (02)	<u>\$ 374,281.19</u>	<u>\$ 319,430.24</u>	<u>\$ (54,850.95)</u>
WASTE WATER UPGRADE FUND (08)			
Phase II Upgrade	\$ 37,599.06	\$ -	\$ (37,599.06)
TOTAL WASTE WATER UPGRADE FUND (08)	<u>\$ 37,599.06</u>	<u>\$ -</u>	<u>\$ (37,599.06)</u>
WASTE WATER CAPITAL PROJECTS FUND (09)			
South Main Pump Station Upgrade	\$ 115,995.70	\$ 161,822.72	\$ 45,827.02
TOTAL WASTE WATER CAPITAL PROJECTS FUND (09)	<u>\$ 115,995.70</u>	<u>\$ 161,822.72</u>	<u>\$ 45,827.02</u>
CAPITAL PROJECTS FUND (03)			
Sidewalk Repairs - SRTS Grant	\$ 15,269.00	\$ -	\$ (15,269.00)
TOTAL CAPITAL PROJECTS FUND (03)	<u>\$ 15,269.00</u>	<u>\$ -</u>	<u>\$ (15,269.00)</u>
CDBG (RUSTIC CRUST) PROJECT FUND (12)			
Rustic Crust Project - CDBG pass-through funding	\$ -	\$ 369,493.04	\$ 369,493.04
TOTAL CDBG (RUSTIC CRUST) PROJECT FUND (12)	<u>\$ -</u>	<u>\$ 369,493.04</u>	<u>\$ 369,493.04</u>
CONSERVATION FUND (04)			
Purchase of Land	\$ 30,507.08	\$ -	\$ (30,507.08)
Surveying of Land	6,892.00	-	(6,892.00)
TOTAL CONSERVATION FUND (04)	<u>\$ 37,399.08</u>	<u>\$ -</u>	<u>\$ (37,399.08)</u>
POLICE DETAIL FUND (05)			
Detail wages & payroll costs	\$ -	\$ 16,728.83	\$ 16,728.83
TOTAL POLICE DETAIL FUND (05)	<u>\$ -</u>	<u>\$ 16,728.83</u>	<u>\$ 16,728.83</u>
AMBULANCE FUND (06)			
Insurance/Medicare Adjustments	\$ 47,415.39	\$ 90,106.14	\$ 42,690.75
Abatements of Services	24,751.53	42,473.50	17,721.97
Transfer out - General Fund	122,823.00	344,919.00	222,096.00
TOTAL AMBULANCE FUND (06)	<u>\$ 194,989.92</u>	<u>\$ 477,498.64</u>	<u>\$ 282,508.72</u>
SPECIAL PURPOSE FUNDS (FUND 10)			
Animal Control Expenditures	\$ 54.00	\$ 188.60	\$ 134.60
Skate Park Expenditures		103.31	103.31
Secret Santa Expenditures (closed acct to PFFA this year)	5,552.29	548.47	(5,003.82)
TOTAL SPECIAL PURPOSE FUNDS	<u>\$ 5,606.29</u>	<u>\$ 840.38</u>	<u>\$ (4,765.91)</u>
ESCROW ACCOUNTS (FUND 11)			
Project Expenditures	\$ 4,950.00	\$ 3,392.72	\$ (1,557.28)
TOTAL ESCROW ACCOUNTS	<u>\$ 4,950.00</u>	<u>\$ 3,392.72</u>	<u>\$ (1,557.28)</u>
GRAND TOTAL ALL FUNDS	<u><u>\$ 9,689,069.27</u></u>	<u><u>\$ 10,804,015.81</u></u>	<u><u>\$ 1,114,946.54</u></u>

SUMMARY OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Received	2013 Received	Increase / (Decrease)
GENERAL FUND (01)			
Taxes Committed	\$ 8,032,862.18	\$ 8,213,602.28	\$ 180,740.10
Licenses, Permits, & Fees	495,515.31	539,456.44	43,941.13
From Federal & State	294,238.34	304,805.24	10,566.90
Charges for Services	51,681.15	32,175.81	(19,505.34)
Miscellaneous	31,430.74	78,169.76	46,739.02
Other Financing Sources	126,898.00	367,973.90	241,075.90
TOTAL GENERAL FUND (01)	\$ 9,032,625.72	\$ 9,536,183.43	\$ 503,557.71
SEWER FUND (02)			
Revenues from Waste Water Treatment Facility	\$ 376,340.86	\$ 389,725.93	\$ 13,385.07
Interest on Deposits	329.09	103.77	(225.32)
TOTAL SEWER FUND (02)	\$ 376,669.95	\$ 389,829.70	\$ 13,159.75
WW CAPITAL PROJECT - PHASE II UPGRADE (FUND 08)			
USDA Rural Development Grant	\$ 83,340.04	\$ -	\$ (83,340.04)
TOTAL WW PHASE 2 UPGRADE (FUND 08)	\$ 83,340.04	\$ -	\$ (83,340.04)
WW CAPITAL PROJECT - SO MAIN PUMP STATION (FUND 09)			
SRF Loan Drawdown	\$ 13,476.89	\$ 172,004.30	\$ 158,527.41
TOTAL WW SO MAIN PUMP STATION (FUND 09)	\$ 13,476.89	\$ 172,004.30	\$ 158,527.41
SAFE ROUTES TO SCHOOL PROJECT FUND (03)			
Safe Routes to School Grant	\$ 15,269.00	\$ -	\$ (15,269.00)
TOTAL SAFE ROUTES TO SCHOOL PROJECT FUND (03)	\$ 15,269.00	\$ -	\$ (15,269.00)
CDBG (RUSTIC CRUST) PROJECT FUND (12)			
CDBG (Rustic Crust) pass-through funding	\$ -	\$ 369,493.04	\$ 369,493.04
TOTAL CDBG (RUSTIC CRUST) PROJECT FUND (12)	\$ -	\$ 369,493.04	\$ 369,493.04
CONSERVATION FUND (04)			
Land Use Change Tax 20%	\$ -	\$ 1,100.00	\$ 1,100.00
Interest on Deposits	60.75	16.45	(44.30)
TOTAL CONSERVATION FUND (04)	\$ 60.75	\$ 1,116.45	\$ 1,055.70
POLICE DETAIL FUND (05)			
Special Details	\$ -	\$ 20,904.30	\$ 20,904.30
TOTAL POLICE DETAIL FUND (05)	\$ -	\$ 20,904.30	\$ 20,904.30
AMBULANCE FUND (06)			
Revenues from Ambulance Service	\$ 217,729.38	\$ 255,100.03	\$ 37,370.65
Interest on Deposits	670.44	462.85	(207.59)
TOTAL AMBULANCE FUND (06)	\$ 218,399.82	\$ 255,562.88	\$ 37,163.06
SPECIAL PURPOSE ACCOUNTS (FUND 10)			
Special purpose accounts' interest earned	\$ 6.64	\$ 0.74	\$ (5.90)
Secret Santa (closed acct to PFFA this year)	5,105.00	0.02	(5,104.98)
TOTAL SPECIAL PURPOSE ACCOUNTS (FUND 10)	\$ 5,111.64	\$ 0.76	\$ (5,110.88)
ESCROW ACCOUNTS (FUND 11)			
Escrow Deposits	\$ -	\$ 1,530.44	\$ 1,530.44
TOTAL ESCROW ACCOUNTS (FUND 11)	\$ -	\$ 1,530.44	\$ 1,530.44
TOTAL ALL FUNDS	\$ 9,744,953.81	\$ 10,746,625.30	\$ 1,001,671.49

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
GENERAL FUND			
EXECUTIVE OFFICE			
Board of Selectmen	2,800.00	4,000.00	1,200.00
FICA	173.60	248.00	74.40
Medicare	40.65	58.08	17.43
Insurance Property/Liability	-	1,362.39	1,362.39
Town Administrator	71,599.12	70,528.12	(1,071.00)
Board Secretary	7,212.18	6,957.31	(254.87)
Office Assistant	3,353.24	3,370.29	17.05
Health Insurance	14,487.24	10,087.43	(4,399.81)
Life Insurance	27.00	23.84	(3.16)
FICA	5,363.40	5,440.92	77.52
Medicare	1,252.91	1,272.67	19.76
Retirement	5,113.46	6,901.18	1,787.72
Training	-	-	-
Unemployment Compensation	181.00	170.00	(11.00)
Workers Compensation	2,349.17	2,943.29	594.12
Health Reimbursement Account	1,083.32	1,088.25	4.93
Contract Services	-	-	-
Insurance Property/Liability	-	874.88	874.88
Dues & Subscriptions	1,779.14	1,955.14	176.00
Conferences	162.94	75.00	(87.94)
Moderator's Salary	200.00	200.00	-
FICA	12.40	-	(12.40)
Medicare	2.90	-	(2.90)
	<u>117,193.67</u>	<u>117,556.79</u>	<u>363.12</u>
ELECTIONS, REGISTRATIONS, & VITAL STATISTICS			
Office Assistant	16,786.61	15,589.93	(1,196.68)
Town Clerk	19,094.19	17,231.19	(1,863.00)
Overtime	898.64	-	(898.64)
Health Insurance	6,479.92	3,416.75	(3,063.17)
Life Insurance	21.41	13.56	(7.85)
FICA	2,706.56	2,199.27	(507.29)
Medicare	631.49	514.48	(117.01)
Retirement	2,505.18	1,663.44	(841.74)
Unemployment Compensation	214.00	202.00	(12.00)
Workers Compensation	1,364.16	1,131.86	(232.30)
Health Reimbursement Account	1,538.67	300.77	(1,237.90)
Insurance Property/Liability	-	412.70	412.70
Dues & Subscriptions	-	40.00	40.00
Conferences	478.00	398.00	(80.00)
State License Fees Collected	3,604.50	2,207.50	(1,397.00)
Supervisors of the Checklist	525.00	525.00	-
FICA	32.55	32.55	-
Medicare	7.62	7.62	-
Ballot Clerks	350.00	100.00	(250.00)
Election Day Meals	800.00	200.00	(600.00)
Election Ballots & Supplies	3,411.95	1,056.35	(2,355.60)
	<u>61,450.45</u>	<u>47,242.97</u>	<u>(14,207.48)</u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
FINANCIAL ADMINISTRATION			
Administrative Assistant	45,999.76	45,999.76	-
Health Insurance	17,929.36	16,248.62	(1,680.74)
Life Insurance	27.00	26.99	(0.01)
FICA	2,666.68	2,660.39	(6.29)
Medicare	622.91	622.20	(0.71)
Retirement	4,048.03	4,491.24	443.21
Training	20.00	-	(20.00)
Unemployment Compensation	107.00	101.00	(6.00)
Workers Compensation	1,239.97	1,617.27	377.30
Health Reimbursement Account	1,083.32	964.23	(119.09)
Insurance Property/Liability	-	401.81	401.81
Town Report	2,580.00	2,886.00	306.00
Dues & Subscriptions	60.00	60.00	-
Auditing Services	15,750.00	31,517.50	15,767.50
Tax Collector	16,906.43	16,922.14	15.71
Health Insurance	2,357.40	3,294.73	937.33
Life Insurance	7.84	13.45	5.61
FICA	1,467.42	1,208.18	(259.24)
Medicare	342.91	282.60	(60.31)
Retirement	1,116.91	1,663.46	546.55
Unemployment Compensation	107.00	101.00	(6.00)
Workers Compensation	546.60	552.80	6.20
Insurance Property/Liability	-	245.06	245.06
Dues & Subscriptions	20.00	-	(20.00)
Registry of Deeds Recording Fees	707.91	929.44	221.53
Lien Title Search	1,690.00	1,859.00	169.00
Conferences	669.74	694.00	24.26
Town Treasurer	2,142.00	2,142.00	-
FICA	132.80	132.80	-
Medicare	31.04	31.04	-
Insurance Property/Liability	-	21.64	21.64
Trustee of Trust Funds Treasurer	1,607.00	1,607.00	-
FICA	96.36	94.51	(1.85)
Medicare	22.54	22.10	(0.44)
Insurance Property/Liability	-	16.24	16.24
	<u>122,105.93</u>	<u>139,430.20</u>	<u>17,324.27</u>
REVALUATION OF PROPERTY			
Reappraisal of Property	37,659.00	35,000.00	(2,659.00)
Tax Map Maintenance	<u>1,900.00</u>	<u>1,900.00</u>	<u>-</u>
	39,559.00	36,900.00	(2,659.00)
LEGAL EXPENSE			
Legal Services	26,562.38	46,784.24	20,221.86
PERSONNEL ADMINISTRATION			
Retiree Medicomp	2,354.99	2,060.47	(294.52)
Background Checks	356.00	496.90	140.90
Drug & Alcohol Testing	<u>330.00</u>	<u>-</u>	<u>(330.00)</u>
	3,040.99	2,557.37	(483.62)

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
PLANNING & ZONING			
Board Secretary	2,649.94	4,373.63	1,723.69
FICA	159.72	271.11	111.39
Medicare	37.31	63.36	26.05
Training	-	146.25	146.25
Unemployment Compensation	-	31.00	31.00
Workers Compensation	114.78	149.62	34.84
Insurance Property/Liability	-	26.77	26.77
	<hr/> 2,961.75	<hr/> 5,061.74	<hr/> 2,099.99
GENERAL GOVERNMENT BUILDINGS			
Custodian	1,931.30	1,487.60	(443.70)
FICA	119.64	90.40	(29.24)
Medicare	27.92	20.96	(6.96)
Unemployment Compensation	52.00	16.00	(36.00)
Workers Compensation	75.26	82.23	6.97
Electronic Communications	4,596.06	6,383.58	1,787.52
Computer Maintenance Services	5,523.79	3,350.00	(2,173.79)
Software Support Services	12,845.36	13,050.96	205.60
Fire Alarm/Extinguishers Maintenance	1,432.00	1,690.05	258.05
Electricity	6,679.45	7,415.67	736.22
Heating Fuel	5,940.14	8,851.44	2,911.30
Water Charges	467.78	374.89	(92.89)
Trash Removal	1,166.70	714.00	(452.70)
Repairs & Maintenance	-	3,853.84	3,853.84
Furnace Repairs	364.26	-	(364.26)
Copier Lease & Maintenance	3,072.00	3,008.13	(63.87)
Postage Machine Lease & Maintenance	2,426.84	1,847.60	(579.24)
Insurance Property/Liability	-	1,826.89	1,826.89
Advertising	4,356.86	4,585.79	228.93
Printing	4,191.45	2,105.47	(2,085.98)
Supplies	612.35	552.15	(60.20)
Office Supplies	3,627.27	5,547.58	1,920.31
Postage	5,288.98	7,040.20	1,751.22
Office Equipment	444.55	1,347.82	903.27
Library Fire Alarm/Exinguishers Maintenance	223.00	254.00	31.00
Library Repairs & Maintenance	-	8,250.79	8,250.79
Liability Insurance Property/Liability	-	601.76	601.76
Safety Committee Improvements	200.00	-	(200.00)
Tax Deeded Insurance Property/Liability	-	248.74	248.74
	<hr/> 65,664.96	<hr/> 84,598.54	<hr/> 18,933.58
CEMETERIES			
Repairs & Maintenance	225.00	240.00	15.00
INSURANCE			
Insurance Coverage	50,908.37	-	(50,908.37)
(2013 distributed to respectful departments)			
ADVERTISING & REGIONAL ASSOCIATION			
NHMA Dues	2,569.38	2,586.36	16.98
Central NH Regional Plan Commission Dues	4,311.00	4,296.00	(15.00)
	<hr/> 6,880.38	<hr/> 6,882.36	<hr/> 1.98

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
POLICE DEPARTMENT			
Police Administration			
Police Chief	68,999.88	69,499.88	500.00
Administrative Assistant	22,124.33	14,354.18	(7,770.15)
Secretary	4,247.51	-	(4,247.51)
Custodian	2,312.50	2,375.00	62.50
Health Insurance	17,688.93	16,201.24	(1,487.69)
Life Insurance	33.75	27.00	(6.75)
FICA	1,759.96	1,037.09	(722.87)
Medicare	1,369.09	1,203.90	(165.19)
Retirement	15,695.30	15,955.35	260.05
Unemployment Compensation	268.00	243.00	(25.00)
Workers Compensation	2,646.46	3,015.26	368.80
Health Reimbursement Account	2,505.18	1,260.81	(1,244.37)
Uniforms	8,920.49	8,044.49	(876.00)
Bulletproof Vests	2,190.00	1,400.00	(790.00)
Health Maintenance	575.00	400.00	(175.00)
Insurance Property/Liability	-	2,037.66	2,037.66
Hiring Expenses	400.00	-	(400.00)
Dues & Subscriptions	3,129.00	3,442.90	313.90
	<u>154,865.38</u>	<u>140,497.76</u>	<u>(14,367.62)</u>
Police Patrol			
Sergeant	57,295.00	57,349.50	54.50
Sergeant	57,038.50	57,309.00	270.50
Patrolman	15,021.92	39,207.71	24,185.79
Patrolman	30,869.07	43,576.97	12,707.90
Patrolman	43,553.97	24,660.08	(18,893.89)
Patrolman	43,439.34	38,690.30	(4,749.04)
Patrolman	46,993.44	28,972.80	(18,020.64)
Part-Time Officers	23,729.78	33,971.00	10,241.22
Part-Time Officers - Balloon Rally	360.03	290.55	(69.48)
Overtime	44,546.56	49,228.05	4,681.49
Overtime - Balloon Rally	2,091.71	1,848.64	(243.07)
Health Insurance	108,737.28	111,440.00	2,702.72
Life Insurance	173.25	173.25	-
FICA	1,563.45	2,124.15	560.70
Medicare	4,584.73	5,272.15	687.42
Retirement	65,324.58	81,617.74	16,293.16
Unemployment Compensation	1,051.00	871.00	(180.00)
Workers Compensation	9,755.14	12,710.90	2,955.76
Health Reimbursement Account	1,190.89	2,332.25	1,141.36
Prosecutor	8,300.00	8,466.00	166.00
Insurance Property/Liability	-	14,865.48	14,865.48
	<u>565,619.64</u>	<u>614,977.52</u>	<u>49,357.88</u>
Police Training			
Tuition Reimbursement	-	-	-
Training	175.00	375.00	200.00
	<u>175.00</u>	<u>375.00</u>	<u>200.00</u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
Police Communications			
Contract Services/Dispatching	23,887.00	22,400.00	(1,487.00)
	23,887.00	22,400.00	(1,487.00)
Police Grants & Special Details			
Special Details	36,941.98	1,422.00	(35,519.98)
Grant Detail - DWI	-	2,527.65	2,527.65
Grant Detail - Speed	-	2,026.83	2,026.83
Grant Detail - DUI Checkpoint	-	-	-
Grant Detail - Operation Safe Commute	-	-	-
Grant Detail - DWI Hunter Patrols	-	-	-
FICA	483.71	46.88	(436.83)
Medicare	376.69	80.23	(296.46)
	37,802.38	6,103.59	(31,698.79)
Police Equipment			
Radio & Radar Maintenance	2,448.33	1,651.02	(797.31)
Insurance Property/Liability		3,447.52	3,447.52
Gasoline	21,076.69	25,059.66	3,982.97
Cruiser Maintenance	10,731.48	8,306.51	(2,424.97)
New Equipment	-	305.00	305.00
	34,256.50	38,769.71	4,513.21
Police Station			
Electronic Communications	4,596.40	5,576.40	980.00
Computer Maintenance Services	5,462.40	6,373.38	910.98
Software Maintenance Services	5,145.00	5,090.00	(55.00)
Fire Alarm/Extinguishers Maintenance	737.20	1,094.75	357.55
Electricity	5,197.76	5,560.38	362.62
Heating Fuel	7,628.02	7,018.23	(609.79)
Water Charges	666.95	590.35	(76.60)
Trash Removal	1,500.45	789.26	(711.19)
Station Repairs & Maintenance	-	1,843.15	1,843.15
Copier Lease & Maintenance	1,116.00	1,233.22	117.22
Insurance Property/Liability		1,018.23	1,018.23
Office Supplies	3,311.43	3,246.54	(64.89)
Postage	1,100.00	800.00	(300.00)
Security	-	-	-
Department Supplies	4,221.48	7,025.00	2,803.52
	40,683.09	47,258.89	6,575.80
POLICE DEPARTMENT	857,288.99	870,382.47	13,093.48

FIRE DEPARTMENT

Fire Administration

Fire Chief	49,138.16	22,240.55	(26,897.61)
Officers Compensation	6,155.65	6,549.60	393.95
Officers Training	2,753.80	3,093.05	339.25
Officers Inspections	1,151.40	1,847.00	695.60
Officers Administrative	4,927.65	10,219.95	5,292.30
Officers Vehicle/Equipment Maintenance	956.40	412.80	(543.60)
Secretary	10,068.43	11,138.13	1,069.70
ADMIN Health Insurance	-	1,351.62	1,351.62

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
ADMIN Life Insurance	11.25	2.25	(9.00)
ADMIN FICA	4,655.43	3,224.33	(1,431.10)
ADMIN Medicare	1,085.09	799.86	(285.23)
ADMIN Retirement	-	960.23	960.23
ADMIN Unemployment Compensation	338.00	278.00	(60.00)
ADMIN Workers Compensation	2,069.76	2,650.91	581.15
ADMIN Health Reimbursement Account	-	-	-
ADMIN Uniforms	-	80.30	80.30
ADMIN Insurance Property/Liability	-	790.72	790.72
	<u>83,311.02</u>	<u>65,639.30</u>	<u>(17,671.72)</u>
Fire Fighting			
Firefighter Compensation	10,325.03	6,189.36	(4,135.67)
Firefighter Training	1,614.17	1,162.38	(451.79)
Firefighter Vehicle/Equipment Maintenance	30.60	15.30	(15.30)
FF FICA	782.93	450.20	(332.73)
FF Medicare	182.75	107.03	(75.72)
FF Unemployment Compensation	99.00	86.00	(13.00)
FF Workers Compensation	305.76	467.14	161.38
FF Protective Gear	607.00	2,744.34	2,137.34
FF Insurance Property/Liability	-	149.14	149.14
Dues & Subscriptions	1,329.00	2,203.50	874.50
	<u>15,276.24</u>	<u>13,574.39</u>	<u>(1,701.85)</u>
Fire Prevention	259.60	-	(259.60)
Fire Trainig	2,635.00	2,455.00	(180.00)
Contract Services/Mutual Aid/Dispatch	25,312.00	24,688.66	(623.34)
Fire Equipment			
SCBA Maintenance	1,558.85	2,969.57	1,410.72
Radio Repair	1,811.99	458.80	(1,353.19)
App/Equip. Insurance Property/Liability		3,661.06	3,661.06
Tools/Small Engine Repairs & Maintenance	880.02	490.34	(389.68)
Gasoline	1,802.72	3,046.32	1,243.60
Diesel Fuel		1,612.96	1,612.96
Dry Hydrant Maintenance			-
Apparatus Repairs & Maintenance	7,894.94	5,855.34	(2,039.60)
New Equipment	259.90	602.10	342.20
	<u>14,208.42</u>	<u>18,696.49</u>	<u>4,488.07</u>
Emergency Medical Services			
EMT Asst Ambulance Director	47,371.82	39,501.44	(7,870.38)
EMT Intermediate	38,842.71	41,242.42	2,399.71
EMT Paramedic	37,874.50	37,564.00	(310.50)
EMT Basic/FF	37,209.00	30,264.54	(6,944.46)
EMT Intermediate/FF	27,907.88	36,618.08	8,710.20
EMT Basic/FF	29,490.56	25,008.92	(4,481.64)
EMS Part-Time	54,268.55	46,646.67	(7,621.88)
EMS Overtime	48,324.85	37,386.34	(10,938.51)
EMS Health Insurance	74,980.88	59,980.17	(15,000.71)
EMS Life Insurance	157.50	153.00	(4.50)
EMS FICA	19,035.76	11,393.31	(7,642.45)
EMS Medicare	4,575.47	4,299.94	(275.53)

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
EMS Retirement	24,090.82	42,033.76	17,942.94
EMS Training Courses	2,193.00	1,295.00	(898.00)
EMS Unemployment Compensation	904.00	863.00	(41.00)
EMS Workers Compensation	7,278.02	10,081.69	2,803.67
EMS Health Reimbursement Account	5,638.69	4,369.61	(1,269.08)
EMS Uniforms	1,272.73	1,180.40	(92.33)
EMS Protective Gear	94.95	624.75	529.80
EMS Health Maintenance	-	-	-
EMS Billing Services	6,440.00	7,728.00	1,288.00
EMS Paramedic Intercepts	5,322.00	10,758.00	5,436.00
EMS Insurance Property/Liability	-	5,395.61	5,395.61
EMS Gasoline	-	-	-
EMS Diesel Fuel	9,620.09	8,524.75	(1,095.34)
EMS Vehicle Repairs & Maintenance	7,054.12	6,577.42	(476.70)
EMS Medical Supplies & O2	3,863.91	2,674.16	(1,189.75)
EMS New Equipment	513.38	344.31	(169.07)
	<u>494,325.19</u>	<u>472,509.29</u>	<u>(21,815.90)</u>
Fire Station			
Electronic Communications	2,281.28	1,858.75	(422.53)
Computer Maintenance Services	1,944.97	768.82	(1,176.15)
Software Maintenance Services	-	625.00	625.00
Contract Services	588.41	440.00	(148.41)
Fire Alarm/Extinguishers Maintenance	480.00	1,393.88	913.88
Electricity	6,789.86	7,241.63	451.77
Heating Fuel	9,022.87	5,357.19	(3,665.68)
Water Charges	-	17.85	17.85
Trash Removal	1,404.55	760.00	(644.55)
Station Repairs & Maintenance	-	9,393.57	9,393.57
Copier Lease & Maintenance	-	1,128.22	1,128.22
Station Insurance Property/Liability	-	587.38	587.38
Office Supplies	838.20	1,132.90	294.70
Department Supplies	1,052.11	1,548.48	496.37
Mileage Reimbursement	-	-	-
	<u>24,402.25</u>	<u>32,253.67</u>	<u>7,851.42</u>
FIRE DEPARTMENT	659,729.72	629,816.80	(29,912.92)
BUILDING INSPECTION			
Building Inspector	21,130.20	22,742.70	1,612.50
FICA	1,309.48	1,410.01	100.53
Medicare	306.09	329.77	23.68
Training	325.00	180.00	(145.00)
Unemployment Compensation	107.00	101.00	(6.00)
Workers Compensation	575.77	873.74	297.97
Contract Services	-	-	-
Insurance Property/Liability	-	213.49	213.49
Dues & Subscriptions	150.00	125.00	(25.00)
Gasoline	-	-	-
Code Books	-	-	-
Vehicle Repairs & Maintenance	-	-	-

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
Mileage Reimbursement	106.67	-	(106.67)
Code Violation Enforcement	-	-	-
	<u>24,010.21</u>	<u>25,975.71</u>	<u>1,965.50</u>
HOUSING STANDARDS			
Housing Standards Inspector	9,380.00	8,705.00	(675.00)
FICA	581.43	539.71	(41.72)
Medicare	136.01	126.28	(9.73)
Training	280.00	295.00	15.00
Unemployment Compensation	69.00	65.00	(4.00)
Workers Compensation	238.02	307.24	69.22
Dues & Subscriptions	50.00	94.77	44.77
Mileage Reimbursement	279.24	405.30	126.06
	<u>11,013.70</u>	<u>10,538.30</u>	<u>(475.40)</u>
EMERGENCY MANAGEMENT			
Emergency Supply Procurement	12.00	323.70	311.70
Forest Fire Administration	399.50	618.30	218.80
Forest Fire Suppression	744.62	86.80	(657.82)
Forest Fire Training	-	-	-
FICA	24.75	43.72	18.97
Medicare	5.78	10.23	4.45
Forestry Repairs & Maintenance	-	337.58	337.58
	<u>1,186.65</u>	<u>1,420.33</u>	<u>233.68</u>
HIGHWAY DEPARTMENT			
HIGHWAY ADMINISTRATION			
Administration			
Supt. of Public Works	58,999.92	58,999.92	-
Stipend for Vehicle Use	3,636.87	3,595.56	(41.31)
Health Insurance	17,929.36	16,248.60	(1,680.76)
Life Insurance	27.00	27.00	-
FICA	3,522.67	3,576.93	54.26
Medicare	834.34	836.67	2.33
Retirement	5,191.99	5,755.89	563.90
Unemployment Compensation	107.00	101.00	(6.00)
Workers Compensation	1,470.47	1,917.66	447.19
Health Reimbursement Account	1,088.32	1,087.61	(0.71)
Insurance Property/Liability	-	540.05	540.05
Dues & Subscriptions	25.00	-	(25.00)
	<u>92,832.94</u>	<u>92,686.89</u>	<u>(146.05)</u>
Highway Training			
Employee Safety Training	-	120.00	120.00
Uniforms	3,028.72	3,090.79	62.07
	<u>3,028.72</u>	<u>3,210.79</u>	<u>182.07</u>
Highway Buildings			
Electronic Communications	798.72	950.83	152.11
Fire Alarm/Extinguishers Maintenance	515.00	515.00	-
Electricity	1,829.39	2,341.51	512.12
Heating Fuel	6,644.56	7,678.45	1,033.89
Not Yet Audited			94

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
Water Charges	512.13	428.44	(83.69)
Trash Removal	2,200.86	808.19	(1,392.67)
Building Repairs & Maintenance	-	4,222.78	4,222.78
Insurance Property/Liability	-	619.63	619.63
	<u>12,500.66</u>	<u>17,564.83</u>	<u>5,064.17</u>
HIGHWAY ADMINISTRATION	108,362.32	113,462.51	5,100.19
HIGHWAYS, STREETS, & BRIDGES			
Highway Block Grant	104,890.00	104,890.00	-
Paving & Reconstruction	71,078.00	71,078.00	-
Asphalt Road Sealing	10,000.00	10,000.00	-
Asst. Supt. Public Works	45,167.60	42,379.80	(2,787.80)
Heavy Equipment Operator	38,901.50	38,819.60	(81.90)
Light Equipment Operator	36,745.69	30,928.00	(5,817.69)
Equipment Operator	15,233.58	-	(15,233.58)
Seasonal Labor	2,202.00	18,746.25	16,544.25
Overtime	7,592.98	13,919.35	6,326.37
Health Insurance	56,242.92	43,237.19	(13,005.73)
Life Insurance	92.25	81.00	(11.25)
FICA	8,368.74	8,415.58	46.84
Medicare	1,954.89	1,973.03	18.14
Retirement	12,638.94	12,295.61	(343.33)
Unemployment Compensation	428.00	405.07	(22.93)
Workers Compensation	4,349.31	5,144.21	794.90
Health Reimbursement Account	3,622.90	2,605.68	(1,017.22)
Outside Services	1,560.00	1,620.00	60.00
Line Striping	11,350.87	11,880.95	530.08
Emergency Lanes	-	-	-
Insurance Property/Liability		4,602.95	4,602.95
Gasoline	2,856.00	2,497.94	(358.06)
Diesel Fuel	22,944.43	26,759.67	3,815.24
Kerosene/Lubricants	738.88	62.81	(676.07)
11 International 4400	197.42	2,565.73	2,368.31
99 Sterling L7501	4,602.18	5,534.21	932.03
06 International 7400	2,411.53	1,116.38	(1,295.15)
08 International 7400	919.53	6,327.76	5,408.23
Loader	1,559.00	9,160.70	7,601.70
Grader	597.84	-	(597.84)
Backhoe	602.12	1,221.89	619.77
Sidewalk Plow	428.31	2,964.44	2,536.13
Roadside Mower	2,856.55	406.98	(2,449.57)
Sanders	338.94	6,039.20	5,700.26
Snow Plows	4,852.93	4,220.27	(632.66)
Chipper	88.71	16.79	(71.92)
Power Saws	57.00	72.00	15.00
York Rake	-	-	-
Fleet Parts & Supplies	1,041.52	1,282.11	240.59
Department Supplies	3,120.01	4,456.77	1,336.76
Sand & Gravel	37,697.43	36,076.96	(1,620.47)
Cold/Hot Top	1,258.82	1,638.74	379.92

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
Culverts	1,374.10	1,442.20	68.10
Street/Traffic Control Signs	1,350.35	104.82	(1,245.53)
Magnesium Chloride	16,432.50	16,432.50	-
Storm Sewer Maintenance	3,195.23	960.00	(2,235.23)
Sidewalk Maintenance	-	-	-
Snow Removal	720.00	22,372.50	21,652.50
Municipal Lot Plowing	-	-	-
Salt	40,449.18	40,085.57	(363.61)
Care of Trees	400.00	800.00	400.00
	<u>585,510.68</u>	<u>617,641.21</u>	<u>32,130.53</u>
STREET LIGHTING ELECTRICITY	<u>20,382.21</u>	<u>21,114.90</u>	<u>732.69</u>
HIGHWAY DEPARTMENT	<u>714,255.21</u>	<u>752,218.62</u>	<u>37,963.41</u>
SOLID WASTE DISPOSAL			
Solid Waste Disposal - BCEP	150,891.86	149,960.68	(931.18)
HYDRANT & DAM FEES			
Pittsfield Aqueduct Hydrants	174,719.76	161,269.22	(13,450.54)
Dam Registration Fees	400.00	400.00	-
	<u>175,119.76</u>	<u>161,669.22</u>	<u>(13,450.54)</u>
ANIMAL CONTROL			
Animal Control Officer	7,864.69	8,425.50	560.81
FICA	487.32	522.40	35.08
Medicare	113.83	122.16	8.33
Training	366.81	364.00	(2.81)
Unemployment Compensation	28.00	44.00	16.00
Workers Compensation	194.75	253.56	58.81
Insurance Property/Liability	-	79.46	79.46
Vehicle Maintenance	830.10	-	(830.10)
Department Supplies	-	10.17	10.17
NH Humane Society	635.20	230.80	(404.40)
	<u>10,520.70</u>	<u>10,052.05</u>	<u>(468.65)</u>
WELFARE DEPARTMENT			
Administration			
Welfare Director	12,685.60	16,707.21	4,021.61
FICA	785.69	1,035.86	250.17
Medicare	183.40	242.28	58.88
Training	12.00	-	(12.00)
Unemployment Compensation	109.00	101.00	(8.00)
Workers Compensation	536.26	631.60	95.34
Insurance Property/Liability	-	128.17	128.17
Dues & Subscriptions	-	30.00	30.00
Mileage	-	-	-
	<u>14,311.95</u>	<u>18,876.12</u>	<u>4,564.17</u>
Direct Assistance			
Rental Assistance	35,384.94	43,078.20	7,693.26
Electricity Assistance	4,800.62	5,118.28	317.66
Fuel Assistance	5,501.00	3,647.75	(1,853.25)

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
Medical Assistance	655.61	1,622.63	967.02
Other Assistance	3,871.56	1,717.66	(2,153.90)
	<u>50,213.73</u>	<u>55,184.52</u>	<u>4,970.79</u>
INTERGOVERNMENTAL WELFARE PAYMENTS			
Community Action Program	3,931.00	3,931.00	-
WELFARE DEPARTMENT	<u>68,456.68</u>	<u>77,991.64</u>	<u>9,534.96</u>
PARKS & RECREATION			
Dustin Park Electricity	640.15	602.41	(37.74)
Insurance Property/Liability	-	4.18	4.18
Programs	1,575.00	1,693.26	118.26
Rec Area Employees	12,340.04	11,045.87	(1,294.17)
FICA	765.08	684.83	(80.25)
Medicare	178.90	160.16	(18.74)
Training	367.50	258.75	(108.75)
Unemployment Compensation	101.00	79.00	(22.00)
Workers Compensation	327.40	426.02	98.62
Water Testing	120.00	160.00	40.00
Telephone	268.20	376.86	108.66
Red Cross Fees	-	-	-
Rec Area Electricity	373.08	336.99	(36.09)
Water Charges	336.15	321.01	(15.14)
Trash Removal	249.72	505.40	255.68
Insurance Property/Liability	-	1,360.04	1,360.04
Supplies	152.14	174.53	22.39
Repairs & Maintenance	-	1,646.56	1,646.56
Concessions	1,752.34	1,701.51	(50.83)
Background Checks	504.75	351.50	(153.25)
Basketball Program	2,454.45	4,131.40	1,676.95
Ski Program	1,800.00	1,872.00	72.00
	<u>24,305.90</u>	<u>27,892.28</u>	<u>3,586.38</u>
LIBRARY			
Carpenter Memorial Library	67,420.40	69,642.21	2,221.81
PATRIOTIC PURPOSES			
Memorial Day	548.12	549.90	1.78
Old Home Day Parade	2,900.00	2,900.00	-
	<u>3,448.12</u>	<u>3,449.90</u>	<u>1.78</u>
CONSERVATION COMMISSION			
Training	-	60.00	60.00
Printing	154.19	-	(154.19)
Dues & Subscriptions	330.00	310.00	(20.00)
Projects	355.90	235.44	(120.46)
Public Info & Education	131.50	-	(131.50)
	<u>971.59</u>	<u>605.44</u>	<u>(366.15)</u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
ECONOMIC DEVELOPMENT			
Promotion of Pittsfield Projects	5,543.77	2,239.59	(3,304.18)
	<u>-</u>	<u>456.00</u>	<u>456.00</u>
	5,543.77	2,695.59	(2,848.18)
 PRINCIPAL - LONG TERM BONDS			
Principal - Long Term Bonds	17,950.00	17,950.00	-
 INTEREST - LONG TERM BONDS			
Interest - Long Term Bonds	14,494.62	13,731.63	(762.99)
 INTEREST - TAX ANTICIPATION NOTES			
Interest - Tax Anticipation Notes	13,511.66	7,213.89	(6,297.77)
 TOTAL OPERATING BUDGET	3,316,672.42	3,320,460.97	3,788.55
 CAPITAL OUTLAY			
Land Purchase			
Pittsfield Aqueduct Purchase	30,000.00	-	(30,000.00)
	<u>30,000.00</u>	<u>-</u>	<u>(30,000.00)</u>
 Machinery, Vehicles, & Equipment			
Computer Replacement	-	16,570.00	16,570.00
Tax Collection Software	-	5,900.00	5,900.00
Police Cruisers	-	41,958.00	41,958.00
Fire Alarm & Digitizer	170.80	-	(170.80)
Fire Pagers & Radios	11,862.50	-	(11,862.50)
Ambulance	-	230,000.00	230,000.00
	<u>12,033.30</u>	<u>294,428.00</u>	<u>282,394.70</u>
 Buildings			
Library Repairs	-	60,000.00	60,000.00
	<u>-</u>	<u>60,000.00</u>	<u>60,000.00</u>
 Improvements Other Than Buildings			
Tax Deeded Property Expenses	25,000.00	-	(25,000.00)
	<u>25,000.00</u>	<u>-</u>	<u>(25,000.00)</u>
 CAPITAL OUTLAY	67,033.30	354,428.00	287,394.70
 CAPITAL RESERVE FUNDS			
Fire & Rescue Apparatus	-	-	-
Highway Dump Truck	-	-	-
Highway Loader	-	-	-
Highway Grader	-	-	-
Highway Sidewalk Tractor	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
 EXPENDABLE TRUST FUNDS			
Town Clock	-	1,000.00	1,000.00
Municipal Building Repairs	-	35,000.00	35,000.00
	<u>-</u>	<u>36,000.00</u>	<u>36,000.00</u>
 TOTAL BUDGETED GENERAL FUND	3,383,705.72	3,710,888.97	327,183.25

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
ENCUMBRANCES FROM PREVIOUS YEARS			
Highway Block Grant	96,493.22	141,556.35	45,063.13
Police Cruiser Equipment	4,757.53	-	(4,757.53)
Revaluation of Property	25,000.00	23,479.92	(1,520.08)
Retiring Town Clerk Vacation Accrual	5,148.78	-	(5,148.78)
Retiring Tax Collector Vacation Accrual	5,148.78	-	(5,148.78)
	<u>136,548.31</u>	<u>165,036.27</u>	<u>28,487.96</u>
 Paid to School District	 4,729,309.00	 4,936,012.00	 206,703.00
Paid to County	<u>653,416.00</u>	<u>642,872.00</u>	<u>(10,544.00)</u>
TOTAL GENERAL FUND	<u><u>8,902,979.03</u></u>	<u><u>9,454,809.24</u></u>	<u><u>551,830.21</u></u>

SEWER FUND (02)

WASTE WATER TREATMENT FACILITY OPERATING BUDGET

Superintendent	48,601.80	48,601.80	-
Chief Operator	39,916.80	40,830.40	913.60
Laborer	-	-	-
Overtime	230.40	216.00	(14.40)
Health Insurance	17,929.36	16,248.62	(1,680.74)
Life Insurance	27.00	27.00	-
FICA	5,263.51	5,313.11	49.60
Medicare	1,229.34	1,242.44	13.10
Retirement	3,532.95	4,027.36	494.41
Training	290.00	-	(290.00)
Unemployment Compensation	268.00	202.00	(66.00)
Workers Compensation	2,606.96	2,911.32	304.36
Health Reimbursement Account	789.05	1,282.98	493.93
Uniforms	2,723.43	2,591.84	(131.59)
Test/Cal	21,224.95	19,603.81	(1,621.14)

Treatment Plant

Electronic Communications	1,841.05	2,082.02	240.97
Pagers & Cell Phone	731.05	720.58	(10.47)
Computer Maintenance Services	-	186.00	186.00
Software Maintenance Services	-	525.00	525.00
CSM - Contract Services	4,843.25	4,893.00	49.75
Electricity	70,587.80	55,791.33	(14,796.47)
Heating Fuel	5,327.46	5,709.58	382.12
Water Charges	890.83	899.26	8.43
Trash Removal	1,719.03	1,302.93	(416.10)
Plant Maintenance	469.52	516.39	46.87
Ground Maintenance & Repair	198.00	124.63	(73.37)
Lagoon Maintenance	7.98	-	(7.98)
CSM - Major Repairs	1,354.36	3,202.29	1,847.93
CSM - Equipment Rental	895.00	786.00	(109.00)
Insurance Property/Liability	6,875.00	2,613.58	(4,261.42)
Dues & Subscriptions	165.00	77.00	(88.00)
Parts & Supplies	3,640.63	3,995.78	355.15
Billing Postage	1,250.00	1,000.00	(250.00)

Not Yet Audited

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
Gasoline	1,416.33	1,701.85	285.52
Diesel	1,726.26	454.10	(1,272.16)
Vehicle Repairs & Maintenance	1,400.66	35.00	(1,365.66)
Lab Chemicals	4,630.65	4,160.54	(470.11)
Lab Equipment	1,222.52	1,274.36	51.84
Dam Registration Fees	750.00	750.00	-
Joy Street			
Telephone	355.83	378.97	23.14
Electricity	4,891.64	5,002.96	111.32
Water Charges	428.43	285.22	(143.21)
Maintenance	45.00	457.19	412.19
Insurance Property/Liability	-	240.98	240.98
Carroll Street			
Telephone	356.11	411.92	55.81
Electricity	1,250.75	1,296.22	45.47
Maintenance	395.08	240.00	(155.08)
Insurance Property/Liability	-	113.80	113.80
South Main Street			
Telephone	356.41	346.78	(9.63)
Electricity	601.68	684.10	82.42
Maintenance	162.99	-	(162.99)
Insurance Property/Liability	-	134.65	134.65
Route 107			
Telephone	355.86	348.82	(7.04)
Electricity	478.54	608.91	130.37
Maintenance	69.20	69.00	(0.20)
Insurance Property/Liability	-	87.59	87.59
Upper Winant Road			
Telephone	386.42	378.84	(7.58)
Electricity	656.18	767.20	111.02
Maintenance	345.96	320.00	(25.96)
Insurance Property/Liability	-	65.54	65.54
Lower Winant Road			
Telephone	356.36	378.96	22.60
Electricity	233.57	316.59	83.02
Maintenance	300.00	359.78	59.78
Insurance Property/Liability	-	87.59	87.59
Baldwin Lane			
Telephone	356.15	378.91	22.76
Electricity	272.84	318.64	45.80
Maintenance	-	-	-
Insurance Property/Liability		11.92	11.92
Sewer Fund 15% of Budget	28,041.62	26,845.97	(1,195.65)
Total Waste Water Operating Budget	<u>297,272.55</u>	<u>276,836.95</u>	<u>(20,435.60)</u>
Waste Water Debt Service			
Principal - Long Term Bonds	17,950.00	17,950.00	-
Interest - Long Term Bonds	14,494.63	13,731.87	(762.76)
Total Waste Water Debt Service	<u>32,444.63</u>	<u>31,681.87</u>	<u>(762.76)</u>

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
Waste Water Capital Outlay			
User Fee Collection Software	-	4,000.00	4,000.00
Pump Station Upgrades		2,822.00	2,822.00
Sewer Plant Upgrade	44,564.01	4,089.42	(40,474.59)
Total Waste Water Capital Outlay	44,564.01	10,911.42	(33,652.59)
TOTAL SEWER FUND (02)	374,281.19	319,430.24	(54,850.95)
WASTE WATER UPGRADE FUND (08)			
Engineering Services	11,755.16	-	(11,755.16)
SRF Loan Pay Off	-	-	-
Phase II Upgrade	25,843.90	-	(25,843.90)
TOTAL WASTE WATER UPGRADE FUND (08)	37,599.06	-	(37,599.06)
WASTE WATER CAPITAL PROJECTS FUND (09)			
Engineering Services	24,078.22	10,018.90	(14,059.32)
Advertising	283.26	-	(283.26)
South Main Pump Station Upgrade	91,634.22	151,803.82	60,169.60
TOTAL WASTE WATER CAPITAL PROJECTS FUND (09)	115,995.70	161,822.72	45,827.02
CAPITAL PROJECTS FUND (03)			
Sidewalk Repairs - SRTS Grant	15,269.00	-	(15,269.00)
TOTAL CAPITAL PROJECTS FUND (03)	15,269.00	-	(15,269.00)
CDBG (RUSTIC CRUST) PROJECT FUND (12)			
Advertising	-	118.58	118.58
Rustic Crust Project - CDBG pass-through funding	-	369,374.46	369,374.46
TOTAL CAPITAL PROJECTS FUND (12)	-	369,493.04	369,493.04
CONSERVATION FUND (04)			
Purchase of Land	30,507.08	-	(30,507.08)
Surveying of Land	6,892.00	-	(6,892.00)
TOTAL CONSERVATION FUND (04)	37,399.08	-	(37,399.08)
POLICE DETAIL FUND (05)			
Special Detail Wages	-	16,177.72	16,177.72
FICA	-	323.68	323.68
Medicare	-	227.43	227.43
TOTAL POLICE DETAIL FUND (05)	-	16,728.83	16,728.83
AMBULANCE FUND (06)			
Insurance/Medicare Adjustments	47,415.39	90,106.14	42,690.75
Abatements of Services	24,751.53	42,473.50	17,721.97
Transfer out - General Fund	122,823.00	344,919.00	222,096.00
TOTAL AMBULANCE FUND (06)	194,989.92	477,498.64	282,508.72

DETAILED STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012 Expended	2013 Expended	Increase/ (Decrease)
SPECIAL PURPOSE FUNDS (FUND 10)			
Animal Control Expenditures	54.00	188.60	134.60
Skate Park Expenditures	-	103.31	103.31
Secret Santa Expenditures (closed acct to PFFA this year)	5,552.29	548.47	(5,003.82)
TOTAL SPECIAL PURPOSE FUNDS	<u>5,606.29</u>	<u>840.38</u>	<u>(4,765.91)</u>
ESCROW ACCOUNTS (FUND 11)			
Laconia Rd Escrow	-	160.54	160.54
Federhen Escrow	-	17.46	17.46
Thompson Rd (AHG) Escrow	875.00	3,214.72	2,339.72
Phase II Upgrade Escrow	4,075.00	-	(4,075.00)
TOTAL ESCROW ACCOUNTS	<u>4,950.00</u>	<u>3,392.72</u>	<u>(1,557.28)</u>
GRAND TOTAL ALL FUNDS	<u>9,689,069.27</u>	<u>10,804,015.81</u>	<u>1,114,946.54</u>

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012	2013	Increase / (Decrease)
GENERAL FUND (01)			
TAXES			
Municipal Property Taxes Committed	\$ 2,574,159.00	\$ 2,519,158.00	\$ (55,001.00)
School District Property Taxes Committed	4,729,309.00	4,936,012.00	206,703.00
Merrimack County Property Taxes Committed	653,416.00	642,872.00	(10,544.00)
Land Use Change Taxes	-	4,400.00	4,400.00
Yield Taxes	3,068.96	17,976.63	14,907.67
Excavation Taxes	7.86	40.52	32.66
Payments in Lieu of Taxes	9,816.58	10,008.07	191.49
Interest & Penalties on Taxes	158,364.26	184,100.86	25,736.60
	8,128,141.66	8,314,568.08	186,426.42
OVERLAY			
Tax Abatements & Refunds	(95,279.48)	(100,965.80)	(5,686.32)
LICENSES, PERMITS, & FEES			
Motor Vehicle Permits (Decals)	12,210.00	12,970.00	760.00
Motor Vehicle Permit Fees	451,093.73	480,015.48	28,921.75
Building Permit Fees	4,181.80	15,077.85	10,896.05
Electrical Permit Fees	3,384.50	3,109.50	(275.00)
Plumbing Permit Fees	315.00	1,792.50	1,477.50
Mechanical Permit Fees	1,774.00	3,400.00	1,626.00
Housing Standards Agency Fees	8,569.33	10,739.61	2,170.28
Dog Licenses	9,846.50	8,868.50	(978.00)
Marriage Licenses	219.00	161.00	(58.00)
UCC Filings & Certificates	1,110.00	1,590.00	480.00
Vital Certificates	1,937.00	1,142.00	(795.00)
Other Licenses & Permits	799.45	515.00	(284.45)
Junk Yard Licenses	75.00	75.00	-
	495,515.31	539,456.44	43,941.13
FROM FEDERAL & STATE			
Federal Gov't. - FEMA disaster aid	-	15,654.35	15,654.35
State of NH - Meals & Rooms	182,498.48	182,038.61	(459.87)
State of NH - Highway Block Grant	104,377.00	99,170.15	(5,206.85)
State of NH - Police Grants	-	5,680.31	5,680.31
State of NH - Library Grant	5,000.00	-	(5,000.00)
State of NH - Road Toll Refund	2,362.86	1,961.82	(401.04)
State of NH - Emergency Mgmt. Grant	-	300.00	300.00
	294,238.34	304,805.24	10,566.90
CHARGES FOR SERVICES			
Town Offices	985.42	663.05	(322.37)
Master Plan Donations	1,200.00	-	(1,200.00)
Police Department	5,182.00	5,500.00	318.00
Court Reimbursement	1,410.00	1,001.78	(408.22)
Detail	23,257.24	8,789.00	(14,468.24)
Parking Tickets	875.00	505.00	(370.00)
Pistol Permits	1,015.00	1,170.00	155.00
Restitution	2,287.05	138.71	(2,148.34)

Not Yet Audited

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012	2013	Increase / (Decrease)
Court Fines	1,775.47	1,297.99	(477.48)
Accident Reports	575.00	475.00	(100.00)
Record Request	390.00	594.00	204.00
Fire Department	65.00	180.00	115.00
Animal Control	655.00	575.00	(80.00)
Planning Board	427.50	555.00	127.50
Zoning Board	661.00	1,425.00	764.00
Welfare	1,853.00	2,302.48	449.48
Parks & Recreation	6,337.47	5,055.35	(1,282.12)
Parks & Recreation - Basketball	1,650.00	1,288.45	(361.55)
Parks & Recreation - Ski Program	1,080.00	660.00	(420.00)
	<u>51,681.15</u>	<u>32,175.81</u>	<u>(19,505.34)</u>
MISCELLANEOUS REVENUES			
Sale of Town Property	29,196.43	52,920.50	23,724.07
Interest on Deposits	(4,610.71)	(6,605.09)	(1,994.38)
Assigned Interest on Deposits	-	156.29	156.29
Miscellaneous	849.13	181.12	(668.01)
Bad Check Fees	225.00	175.00	(50.00)
Rent of Town Property	1,650.25	816.72	(833.53)
Insurance	4,120.64	30,525.22	26,404.58
	<u>31,430.74</u>	<u>78,169.76</u>	<u>46,739.02</u>
OTHER FINANCING SOURCES			
Transfer In - Ambulance	122,823.00	344,919.00	222,096.00
Transfer In - Exp. Trust Funds		13,117.36	13,117.36
Transfer In - Escrow Funds	4,075.00	937.54	(3,137.46)
Transfer In - Septage Fund (close out)		-	-
Capital Reserve - Computer Repair & Replacement	-	9,000.00	9,000.00
	<u>126,898.00</u>	<u>367,973.90</u>	<u>241,075.90</u>
TOTAL GENERAL FUND (01)	<u>\$ 9,032,625.72</u>	<u>\$ 9,536,183.43</u>	<u>\$ 503,557.71</u>
SEWER FUND (02)			
WASTE WATER TREATMENT OPERATING FUND			
Income from Sewer User Fees	\$ 365,007.37	\$ 377,842.94	\$ 12,835.57
Interest on Delinquent Sewer User Fees	8,313.46	9,197.79	884.33
Overlay - Sewer User Abatements	(829.97)	(814.80)	15.17
Miscellaneous Revenues	350.00		(350.00)
Hookup Fee	3,500.00	3,500.00	-
Hauler's Fee	-		-
Interest on Deposits	329.09	103.77	(225.32)
TOTAL SEWER FUND (02)	<u>\$ 376,669.95</u>	<u>\$ 389,829.70</u>	<u>\$ 13,159.75</u>
WW CAPITAL PROJECT - PHASE II UPGRADE (FUND 08)			
USDA Rural Development Grant	\$ 83,340.04	\$ -	\$ (83,340.04)
TOTAL WW PHASE 2 UPGRADE (FUND 08)	<u>\$ 83,340.04</u>	<u>\$ -</u>	<u>\$ (83,340.04)</u>
WW CAPITAL PROJECT - SO MAIN PUMP STATION (FUND 09)			
SRF Loan Drawdown	\$ 13,476.89	\$ 172,004.30	\$ 158,527.41
TOTAL WW SO MAIN PUMP STATION (FUND 09)	<u>\$ 13,476.89</u>	<u>\$ 172,004.30</u>	<u>\$ 158,527.41</u>

DETAILED STATEMENT OF REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2013

	2012	2013	Increase / (Decrease)
SAFE ROUTES TO SCHOOL PROJECT FUND (03)			
Safe Routes to School Grant	\$ 15,269.00	\$ -	\$ (15,269.00)
TOTAL SAFE ROUTES TO SCHOOL PROJECT FUND (03)	<u>\$ 15,269.00</u>	<u>\$ -</u>	<u>\$ (15,269.00)</u>
CDBG (RUSTIC CRUST) PROJECT FUND (12)			
CDBG (Rustic Crust) pass-through funding	\$ -	\$ 369,493.04	\$ 369,493.04
TOTAL CDBG (RUSTIC CRUST) PROJECT FUND (12)	<u>\$ -</u>	<u>\$ 369,493.04</u>	<u>\$ 369,493.04</u>
CONSERVATION FUND (04)			
Land Use Change Tax 20%	\$ -	\$ 1,100.00	\$ 1,100.00
Interest on Deposits	60.75	16.45	(44.30)
TOTAL CONSERVATION FUND (04)	<u>\$ 60.75</u>	<u>\$ 1,116.45</u>	<u>\$ 1,055.70</u>
POLICE DETAIL FUND (05)			
Special Details	\$ -	\$ 20,904.30	\$ 20,904.30
TOTAL POLICE DETAIL FUND (05)	<u>\$ -</u>	<u>\$ 20,904.30</u>	<u>\$ 20,904.30</u>
AMBULANCE FUND (06)			
BLS Transport	\$ 35,948.40	\$ 66,692.60	\$ 30,744.20
ALS 1 Transport	93,229.20	82,731.00	(10,498.20)
ALS 2 Transport	1,420.38	5,693.88	4,273.50
I.V./Drug Therapy	1,500.00	400.00	(1,100.00)
Cardiac Monitoring	260.00	390.00	130.00
Disposables	500.00	1,100.00	600.00
Oxygen	150.00	75.00	(75.00)
Transport Mileage	82,121.40	96,967.55	14,846.15
Paramedic Intercepts	2,600.00	1,050.00	(1,550.00)
Interest on Deposits	670.44	462.85	(207.59)
TOTAL AMBULANCE FUND (06)	<u>\$ 218,399.82</u>	<u>\$ 255,562.88</u>	<u>\$ 37,163.06</u>
SPECIAL PURPOSE ACCOUNTS FUND (10)			
PD Asset Forfeiture Interest (now reported in General Fund)	\$ 0.23	\$ -	\$ (0.23)
War Memorial Interest	1.20	-	(1.20)
Bridge Repair Interest	3.60	0.74	(2.86)
Animal Control Interest (now reported in General Fund)	1.00	-	(1.00)
PB/ZBA Interest (now reported in General Fund)	0.12	-	(0.12)
Skate Park Interest (now reported in General Fund)	0.17	-	(0.17)
Secret Santa (closed acct to PFFA this year)	5,105.32	0.02	(5,105.30)
TOTAL SPECIAL PURPOSE ACCOUNTS FUND (10)	<u>\$ 5,111.64</u>	<u>\$ 0.76</u>	<u>\$ (5,110.88)</u>
ESCROW ACCOUNTS FUND (11)			
Escrow Deposit - MARS Corp.	\$ -	\$ 325.00	\$ 325.00
Escrow Deposit - (AHG) Thompson Rd.	-	1,205.44	1,205.44
TOTAL ESCROW ACCOUNTS FUND (11)	<u>\$ -</u>	<u>\$ 1,530.44</u>	<u>\$ 1,530.44</u>
TOTAL ALL FUNDS	<u>\$ 9,744,953.81</u>	<u>\$ 10,746,625.30</u>	<u>\$ 1,001,671.49</u>

STATEMENT OF BONDED DEBT

Purpose: Waste Water Phase 2 Upgrades
 Source of Bond: USDA Rural Development
 Principal Amount: \$682,100.00
 Bond Dated: 9/16/2011

Debt Year	Period Ending	Beginning Balance	Total Principal Payment	General Fund Portion	WWTP Fund Portion	Total Interest Payment	General Fund Portion	WWTP Fund Portion	Total Bond Payment	Interest Rate
	3/16/2012	682,100.00				14,494.63	7,247.31	7,247.32	14,494.63	4.25%
1	9/16/2012	682,100.00	35,900.00	17,950.00	17,950.00	14,494.63	7,247.32	7,247.31	50,394.63	4.25%
	3/16/2013	646,200.00				13,731.75	6,865.87	6,865.88	13,731.75	4.25%
2	9/16/2013	646,200.00	35,900.00	17,950.00	17,950.00	13,731.75	6,865.88	6,865.87	49,631.75	4.25%
	3/16/2014	610,300.00				12,968.88	6,484.44	6,484.44	12,968.88	4.25%
3	9/16/2014	610,300.00	35,900.00	17,950.00	17,950.00	12,968.88	6,484.44	6,484.44	48,868.88	4.25%
	3/16/2015	574,400.00				12,206.00	6,103.00	6,103.00	12,206.00	4.25%
4	9/16/2015	574,400.00	35,900.00	17,950.00	17,950.00	12,206.00	6,103.00	6,103.00	48,106.00	4.25%
	3/16/2016	538,500.00				11,443.13	5,721.56	5,721.57	11,443.13	4.25%
5	9/16/2016	538,500.00	35,900.00	17,950.00	17,950.00	11,443.13	5,721.57	5,721.56	47,343.13	4.25%
	3/16/2017	502,600.00				10,680.25	5,340.12	5,340.13	10,680.25	4.25%
6	9/16/2017	502,600.00	35,900.00	17,950.00	17,950.00	10,680.25	5,340.13	5,340.12	46,580.25	4.25%
	3/16/2018	466,700.00				9,917.38	4,958.69	4,958.69	9,917.38	4.25%
7	9/16/2018	466,700.00	35,900.00	17,950.00	17,950.00	9,917.38	4,958.69	4,958.69	45,817.38	4.25%
	3/16/2019	430,800.00				9,154.50	4,577.25	4,577.25	9,154.50	4.25%
8	9/16/2019	430,800.00	35,900.00	17,950.00	17,950.00	9,154.50	4,577.25	4,577.25	45,054.50	4.25%
	3/16/2020	394,900.00				8,391.63	4,195.81	4,195.82	8,391.63	4.25%
9	9/16/2020	394,900.00	35,900.00	17,950.00	17,950.00	8,391.63	4,195.82	4,195.81	44,291.63	4.25%
	3/16/2021	359,000.00				7,628.75	3,814.37	3,814.38	7,628.75	4.25%
10	9/16/2021	359,000.00	35,900.00	17,950.00	17,950.00	7,628.75	3,814.38	3,814.37	43,528.75	4.25%
	3/16/2022	323,100.00				6,865.88	3,432.94	3,432.94	6,865.88	4.25%
11	9/16/2022	323,100.00	35,900.00	17,950.00	17,950.00	6,865.88	3,432.94	3,432.94	42,765.88	4.25%
	3/16/2023	287,200.00				6,103.00	3,051.50	3,051.50	6,103.00	4.25%
12	9/16/2023	287,200.00	35,900.00	17,950.00	17,950.00	6,103.00	3,051.50	3,051.50	42,003.00	4.25%
	3/16/2024	251,300.00				5,340.13	2,670.06	2,670.07	5,340.13	4.25%
13	9/16/2024	251,300.00	35,900.00	17,950.00	17,950.00	5,340.13	2,670.06	2,670.06	41,240.13	4.25%
	3/16/2025	215,400.00				4,577.25	2,288.62	2,288.63	4,577.25	4.25%
14	9/16/2025	215,400.00	35,900.00	17,950.00	17,950.00	4,577.25	2,288.63	2,288.62	40,477.25	4.25%
	3/16/2026	179,500.00				3,814.38	1,907.19	1,907.19	3,814.38	4.25%
15	9/16/2026	179,500.00	35,900.00	17,950.00	17,950.00	3,814.38	1,907.19	1,907.19	39,714.38	4.25%
	3/16/2027	143,600.00				3,051.50	1,525.75	1,525.75	3,051.50	4.25%
16	9/16/2027	143,600.00	35,900.00	17,950.00	17,950.00	3,051.50	1,525.75	1,525.75	38,951.50	4.25%
	3/16/2028	107,700.00				2,288.63	1,144.31	1,144.32	2,288.63	4.25%
17	9/16/2028	107,700.00	35,900.00	17,950.00	17,950.00	2,288.63	1,144.31	1,144.32	38,188.63	4.25%
	3/16/2029	71,800.00				1,525.75	762.87	762.88	1,525.75	4.25%
18	9/16/2029	71,800.00	35,900.00	17,950.00	17,950.00	1,525.75	762.88	762.87	37,425.75	4.25%
	3/16/2030	35,900.00				762.88	381.44	381.44	762.88	4.25%
19	9/16/2030	35,900.00	35,900.00	17,950.00	17,950.00	762.88	381.44	381.44	36,662.88	4.25%
			682,100.00			289,892.50			971,992.50	

The town currently has one authorized bond amount that has not been issued -

	Year Authorized	Amount
WWTP So Main Pump Station Project	2011	\$ 288,324
Total Amount Authorized & Unissued		<u><u>\$ 288,324</u></u>

COMPENSATION FOR 2013

Name	Department	Position	Base Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Nicholas J. Abell	Fire	Deputy Fire Chief/Acting Fire Chief	\$ 22,986.57		\$ 22,986.57
Sarah V. Adams	Park & Recreation	Lifeguard	1,831.51		1,831.51
Stephen P. Adams	Police	Part Time Patrolman	1,981.05	\$ 342.00	2,323.05
Kristen E. Ahearn	Fire	EMS - EMT-Intermediate	40,707.36	6,104.82	46,812.18
Timothy M. Ahearn	Fire	Firefighter II/Part Time EMS - FF/EMT-Basic	5,969.92		5,969.92
Erica B. Anthony	Administration	Town Clerk/Tax Collector	34,978.39	6,589.47	41,567.86
Richard S. Anthony	Library	Library Custodian	2,886.05		2,886.05
Gregory D. Aucoin	Fire	Part Time EMS - EMT-Intermediate	395.30		395.30
George M. Bachelder	Public Works	Superintendent	57,249.92	3,612.69	60,862.61
Gabrielle L. Bartlett	Park & Recreation	Gatekeeper	1,230.02		1,230.02
Carmella Becker	Library	Assistant Librarian, Circulation	6,005.42		6,005.42
Rosalind J. Benoit	Library	Library Director	12,868.02		12,868.02
Robert J. Bousquet	Fire	Part Time EMS - FF/EMT-Paramedic	8,937.45		8,937.45
William M. Brooks, Jr.	Fire	Firefighter	478.54		478.54
Eliott T. Brown	Fire	Part Time EMS - FF/EMT-Basic	2,646.15		2,646.15
Karen A. Brown	Fire	EMS - EMT-Paramedic	36,853.50	12,290.75	49,144.25
Jeffrey M. Cain	Police	Sergeant	57,253.50	20,868.84	78,122.34
Edward Cantara, Jr.	Public Works	Light Equipment Operator	29,988.90	2,696.50	32,685.40
Clint R. Cassavaugh	Police	Patrolman	23,707.13	8,339.67	32,046.80
Kristina A. Cole	Fire	Part Time EMS - EMT-Intermediate	100.80		100.80
Gary A. Craycraft	Fire	Firefighter	125.07		125.07
Robyn E. Cushing	Fire	Part Time EMS - FF/EMT-Intermediate	589.60		589.60
Meggin A. Dail	Police	Administrative Assistant	14,354.18		14,354.18
Jason H. Darrah	Police	Part Time Patrolman	5,766.30	3,644.83	9,411.13
Leonard E. Deane, II	Fire	Deputy Fire Chief/PT EMS - FF/EMT-Intermediate	2,826.90		2,826.90
Lyle Deane	Fire	Firefighter II/EMS - FF/EMT-Basic	31,084.48	14,877.41	45,961.89
John T. DeSilva	Fire	Interim Fire Chief	11,060.00		11,060.00
Joseph P. DiGeorge	Police	Patrolman	40,158.99	19,344.52	59,503.51
Albert Douglas	Elected	Selectman	750.00		750.00
Michael W. Dow	Fire	Part Time EMS - FF/EMT-Basic	560.50		560.50
Brian L. Eldredge	Public Works	Heavy Equipment Operator	38,183.60	5,709.25	43,892.85
Kevin P. Enright	Public Works	PT Seasonal Light Equip. Operator	2,606.25	315.00	2,921.25
Henry K. FitzGerald, III	Housing Standards	Housing Standards Inspector	3,095.00		3,095.00
Robert A. Freese	Fire	Firefighter	538.05		538.05
Delores A. Fritz	Administration	Board Secretary	14,701.23		14,701.23
Robert G. Gauthier, Jr.	Police	Part Time Patrolman	9,539.25	2,792.66	12,331.91
James M. Girard	Fire	Asst. Ambulance Director/EMT-Intermediate	38,501.44	19,186.41	57,687.85
Philip R. Gordon	Public Works	Assistant Superintendent	40,916.00	7,315.00	48,231.00
Carol L. Grainger	Library	Children's Librarian	7,482.33		7,482.33
Paul Gregoire	Maintenance	Custodian	2,375.00		2,375.00
Howard D. Hill, III	Fire	Part Time EMS - FF/EMT-Basic	4,792.31	79.65	4,871.96
Nicholas M. Hoisington	Fire	Firefighter/Part Time EMS - FF/EMT-Basic	10,451.60	258.42	10,710.02
Cindy M. Houle	Elected	Town Treasurer	2,142.00		2,142.00
Eleanor M. Joyce	Library	Assistant Librarian, Technology	6,515.21		6,515.21
Jennifer L. Kearns	Library	Teens Librarian	3,772.50		3,772.50
Gerard A. Leduc	Elected	Selectman	1,000.00		1,000.00
Alyssa A. MacGlashing	Fire	EMS - EMT-Paramedic		1,076.00	1,076.00
Matthew J. Marcotte	Park & Recreation	Gatekeeper	2,324.25		2,324.25
Kevin J. Marquis	Fire	Part Time EMS - FF/EMT-Basic	4,738.15		4,738.15
Ryan A. Marquis	Park & Recreation	Gatekeeper	1,016.84		1,016.84
Cara M. Marston	Administration	Administrative Assistant	44,999.76	1,000.00	45,999.76
Cara M. Marston	Elected	Trustee of Trust Funds Treasurer	1,607.00		1,607.00
Frances Marston	Elected	Supervisor of Checklist	175.00		175.00
Robert B. Martin	Fire	Fire Chief	3,461.55		3,461.55
Roberta Maxfield	Elected	Supervisor of Checklist	175.00		175.00
Joseph W. McCormack	Police	Patrolman	19,257.58	4,315.30	23,572.88
Joseph G. McDowell, Jr.	Police	Part Time Patrolman	6,916.05	1,026.00	7,942.05
Katelynn N. McLennan	Library	Circulation Assistant	24.54		24.54
Gary S. Mullen	Fire	Lieutenant	2,090.19		2,090.19
Jason A. Nichols	Fire	Firefighter II/Part Time EMS - FF/EMT-Paramedic	3,941.40	470.93	4,412.33
Eric R. Nilsson	Elected	Selectman	1,000.00		1,000.00
Diane E. O'Callaghan	Administration	Welfare Director	8,788.62		8,788.62
Frederick M. Okrent	Housing Standards	Housing Standards Admin./Inspector	5,610.00		5,610.00
Jesse J. Pacheco	Administration	Building Inspector	22,742.70		22,742.70
Andrew W. Perkins	Fire	Part Time EMS - FF/EMT-Intermediate	538.50		538.50

COMPENSATION FOR 2013

Name	Department	Position	Base Earnings	Overtime/ Detail/ Longevity/ InsBuyout	Wages
Beverly A. Pietlicki	Library	Library Director	9,528.75		9,528.75
Maryellen Plante	Park & Recreation	F.B. Argue Rec. Area Director	2,706.00		2,706.00
Peter J. Pszonowsky	Fire	Firefighter II/EMS - FF/EMT-Intermediate	38,001.49	3,584.65	41,586.14
Ammy L. Ramsey	Administration	Office Assistant (Deputy Town Clerk/Tax Collector)	16,252.47		16,252.47
Paul A. Rogers	Elected	Board of Selectmen	250.00		250.00
Stephen M. Rush	Police	Patrolman	39,008.20	2,922.62	41,930.82
Scott M. Sherman	Fire	Firefighter	1,088.20		1,088.20
Paul J. Skowron	Administration	Town Administrator	70,528.12	6,901.18	77,429.30
Linda P. Small	Elected	Selectwoman	1,000.00		1,000.00
Michael C. Sullivan	Waste Water	WWTP Operator	39,830.40	1,216.00	41,046.40
Justin D. Swift	Police	Part Time Patrolman	3,255.65	1,021.05	4,276.70
Anne Taylor	Police	Animal Control Officer	8,425.50		8,425.50
Jennifer A. Tedcastle	Fire	Part Time EMS - FF/EMT-Paramedic	2,471.25	2,442.00	4,913.25
Bernadette c. Theriault	Administration	Welfare Director	7,918.59		7,918.59
June A. Tillotson-Norman	Fire	Administrative Secretary	11,138.13		11,138.13
Maxwell R. Tuttle	Park & Recreation	Lifeguard	1,937.25		1,937.25
Donald F. Tyler	Fire	Lieutenant	676.59		676.59
Ronald A. Vien	Waste Water	WWTP Superintendent	48,601.80		48,601.80
Glen D. Vulner	Public Works	Seasonal Light Equipment Operator	15,405.00	1,147.50	16,552.50
Brandon E. Walker	Police	Patrolman	18,606.70	645.16	19,251.86
Richard C. Walter, Jr.	Police	Sergeant	57,591.00	10,937.93	68,528.93
Christopher L. Ward	Fire	Firefighter I	2,764.97		2,764.97
John R. Webber	Police	Patrolman	43,430.50	12,685.72	56,116.22
Robert E. Whareem	Police	Police Chief	67,999.88	4,022.48	72,022.36
Kenneth H. White	Fire	Firefighter I/EMS - FF/EMT-Basic	26,978.59	14,053.22	41,031.81
Faith A. Whittier	Elected	Supervisor of Checklist	175.00		175.00
Richard C. Wiltshire	Police	Patrolman		289.30	289.30
Michael S. Wolfe	Fire	Captain	1,633.45		1,633.45
Matthew J. Woodbury	Fire	Firefighter II/Part Time EMS - FF/EMT-Basic	572.01		572.01
Jeremy K. Yeaton	Fire	Lieutenant	648.09		648.09
TOTAL COMPENSATION			\$ 1,310,774.00	\$ 204,124.93	\$ 1,514,898.93

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R04	1-1	Laconia Road (Tax Deed)	\$ 46,000
R04	1-6	Laconia Road (Tax Deed)	45,500
R04	1-7	Laconia Road (Tax Deed)	45,000
R09	1-1	Barnstead Town Line ~ Landlocked	18,000
R10	7	Greer Lane (Tax Deed)	48,000
R11	2	Greer Lane (Tax Deed)	51,600
R11	3	Greer Lane (Tax Deed)	51,000
R11	4	Greer Lane (Tax Deed)	57,400
R11	5	Clough Road (Tax Deed)	49,600
R11	8	Clough Road	57,200
R11	13	Shingle Mill Brook Road (Tax Deed)	32,700
R11	15	Shingle Mill Brook Road (Tax Deed)	26,600
R11	17	Shingle Mill Brook Road (Tax Deed)	62,000
R11	18	Shingle Mill Brook Road (Tax Deed)	59,200
R15	7-1	Barnstead Road ~ White Dam Area	24,700
R15	9-1	Suncook River near White Dam Area ~ Landlocked	4,400
R15	21	79 Tilton Hill Road (Tax Deed)	63,800
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest	54,000
R24	8	Thompson Road (Tax Deed)	115,600
R26	8	Rocky Point Road (Tax Deed)	43,400
R26	9	136 Rocky Point Road (Tax Deed)	140,800
R26	12	Rocky Point Road (Tax Deed)	46,000
R26	13	Rocky Point Road (Tax Deed)	57,800
R26	14	Rocky Point Road (Tax Deed)	56,000
R26	16	Greer Lane (Tax Deed)	59,200
R26	17	Greer Lane (Tax Deed)	56,800
R28	3	Catamount Road ~ Landlocked ~ Black Gum Forest	76,600
R30	1	Catamount Road	44,000
R31	9	Berry Pond Road ~ 2012 purchase for conservation	33,200
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,902,200
R32	17-1	111 So. Main Street ~ Pump Station	41,300
R35	19	231 Leavitt Road (Tax Deed)	88,200
R37	5	Loudon Road ~ Forest	106,800
R37	6-2	Chichester Town Line (Tax Deed)	5,800
R38	9-1	Ingalls Road (Tax Deed)	7,400
R39	18	626 Suncook Valley Road (Tax Deed)	163,800
R41	8	Public Works Lane	36,100
R41	10-1	46 Public Works Lane ~ Public Works Salt Shed	153,700
R43	4	Governors Road (Tax Deed)	6,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	33,300
R44	7	Tan Road ~ Pest House Lot	51,200
R44	8	Tan Road ~ Pest House Lot	49,400
R47	5	Tan Road (Tax Deed)	38,900
R48	6	Tan Road	44,000
R49	4	Dowboro Road (Tax Deed)	29,000
R50	8	Webster Mills Road	18,200
R54	6	365 Dowboro Road (Tax Deed)	119,400
U01	4-1	7 Barnstead Road ~ Pump Station	55,300

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
U02	18	36 Clark Street ~ Highway Garage	171,600
U02	29	33 Catamount Road ~ Fire Station	408,100
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	165,200
U02	61-1	So. Main Street ~ East Side of French's Common	26,700
U02	66	So. Main Street ~ French's Common	20,800
U02	67	So. Main Street ~ West Side of French's Common	15,100
U03	7	Broadway (Tax Deed)	14,000
U03	22	Broadway ~ Old Meetinghouse Cemetery	-
U03	31	85 Main Street ~ Town Hall	664,400
U03	38	59 Main Street ~ Police Station	362,100
U03	43	41 Main Street ~ Carpenter Memorial Library	396,900
U03	44-C2	37 Main Street Unit #2 (Tax Deed)	42,800
U03	59	Joy Street ~ Town Hall Lot, back hill	27,900
U03	65	47 Joy Street ~ Pump Station	65,700
U03	93	46 Main Street ~ Dustin's Park	63,700
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)	36,600
U06	7	12 Foss Avenue (Tax Deed)	94,900
Total Valuation of Town Owned Property			<u>\$ 7,053,000</u>

TAX EXEMPT PROPERTIES

Map	Lot	Location	Owner	Valuation
R04	6	115 Laconia Road	BCEP Solid Waste District	\$ 1,004,100
R22	4	Catamount Road (Berry Cemetery)	Berry Cemetery Associates	45,700
R09	1	Wild Goose Pond Road	Boston Council BSA	81,400
R09	2	Wild Goose Pond Road	Boston Council BSA	970,600
R22	1-17	43 Russet Drive	First Congregational Church	343,900
U03	68	24 Main Street	First Congregational Church	449,900
U03	79	Chestnut Street	First Congregational Church	25,400
U05	34	43 Watson Street	Lighthouse Church of God	226,800
U05	34-1	Watson Street	Lighthouse Church of God	11,700
R21	16	Norris Road (Mt. Cavalry Cemetery)	Our Lady of Lourdes	
U05	46	20 River Road	Our Lady of Lourdes	639,300
U03	102	11 Park Steet	Park Street Baptist Church	593,200
U06	34	3 Loudon Road (American Legion)	Peterson Cram Post #75	268,300
U04	34	30 Barnstead Road (Floral Park Cemetery)	Pittsfield Cemetery Association, Inc.	80,600
U01	8-2	8 Catamount Road (Blueberry Express Day Care)	Pittsfield Center Development Corp.	575,000
U03	22-1	74 Main Street (Community Center)	Pittsfield Community Development Corp.	335,800
U03	71	13 Elm Street	Pittsfield Historical Society	93,400
U03	105	Carroll Street (Lyman Park)	Pittsfield Historical Society	71,800
U03	103	5 Park Steet	Pittsfield Masonic Association, Inc.	312,600
U01	30-1	Bow Street	Pittsfield School District	17,000
U01	38	34 Bow Street/23 Oneida Street (Schools)	Pittsfield School District	11,419,100
U01	71	Berry Avenue (HS Parking Lot)	Pittsfield School District	62,000
U04	33	17 Fayette Street (Drake's Field)	Pittsfield School District	1,859,100
R14	59	177 Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	145,800
R14	60-1	177 Tilton Hill Road	Pittsfield Youth Baseball Association, Inc.	74,400
U03	21	68 Main Street	Second Advent Christian Church	190,900
R22	27	95 Fairview Drive	Sisters of Holy Cross, Inc.	82,700
R22	29	96 Fairview Drive	Sisters of Holy Cross, Inc.	1,427,600
R42	13	Berry Pond Road (Quaker Cemetery)	Society of Friends	
R49	12	484 Dowboro Road	Society of Friends	116,300
R49	9	444 Dowboro Road	South Pittsfield Community Club	110,500
U03	89	50 Main Street	St. Stephens Episcopal Church	335,200
R04	14	Suncook Valley Road	State of NH	51,000
R15	28	Barnstead Road	State of NH	60,800
R22	15-1	Catamount Road	State of NH	47,800
R27	24	Jenness Pond Road	State of NH	95,600
R30	4-1	Catamount Road	State of NH	37,300
U05	6	Water Street	State of NH	37,900
U05	7	Main Street	State of NH	377,400
U03	111	6 Depot Street	The Pittsfield Players	185,600
Town of Pittsfield (see detailed list on previous Town Owned Property report)				7,053,000
Total Valuation of Tax-Exempt Property				\$ 29,916,500

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2012	2011	2010 & Prior
Property Taxes	#3110		\$ 912,190.12		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189		\$ 67,938.53	\$ 9,163.45	
Property Tax Credit Balance**		\$ (11,039.82)			
Other Tax Credit Balance		\$ (672.62)			
This Year's New Credits		\$ (49,207.07)			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	\$ 8,098,042.00			
Resident Taxes	#3180				
Land Use Change	#3120	\$ 5,500.00			
Yield Taxes	#3185	\$ 18,366.61			
Excavation Tax @ \$.02/yd	#3187	\$ 40.52			
Utility Charges	#3189	\$ 285,544.77	\$ 92,515.22		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$ 13,245.00	\$ 1,051.69		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189	\$ 1,515.57			
Interest - Late Tax	#3190	\$ 9,575.73	\$ 64,826.75	\$ 1,899.85	
Penalties & Fees	#3190	\$ 51.52			
TOTAL DEBITS		\$ 8,370,962.21	\$ 1,138,522.31	\$ 11,063.30	\$ -

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010 & Prior
Property Taxes	\$ 7,262,083.05	\$ 522,576.10		
Resident Taxes				
Land Use Change	\$ 5,500.00			
Yield Taxes	\$ 15,546.89			
Interest (include lien conversion)	\$ 9,575.73	\$ 64,826.75	\$ 1,899.85	
Penalties	\$ 51.52			
Excavation Tax @ \$.02/yd	\$ 40.52			
Utility Charges	\$ 214,124.26	\$ 117,120.83	\$ 4,101.59	
Conversion to Lien (principal only)		\$ 418,375.89	\$ 5,061.86	
Credits assigned to Property	\$ (11,039.82)			
Credits assigned to Utility	\$ (672.62)			
Prior year overpayments assigned	\$ (31,904.76)			
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$ 16,915.00	\$ 3,492.69		
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 389.98			
Excavation Tax @ \$.02/yd				
Utility Charges	\$ 782.80			
CURRENT LEVY DEEDED	\$ 5,542.00	\$ 8.00		
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$ 813,525.95			
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 2,429.74			
Excavation Tax @ \$.02/yd				
Utility Charges	\$ 70,613.71	\$ 12,122.05		
Property Tax Credit Balance**	\$ (1,761.74)			
Other Tax or Charges Credit Balance**	\$ (780.00)			
TOTAL CREDITS	\$ 8,370,962.21	\$ 1,138,522.31	\$ 11,063.30	\$ -

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Pittsfield

Year Ending 12/31/2013

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2012	2011	2010	2009 & prior
Unredeemed Liens Balance - Beg. Of Year		\$ 347,653.47	\$ 223,149.44	\$ 127,465.65
Liens Executed During Fiscal Year	\$ 464,774.96			
Interest & Costs Collected (After Lien Execution)	\$ 5,757.52	\$ 26,233.24	\$ 68,190.65	\$ 16,787.59
TOTAL DEBITS	\$ 470,532.48	\$ 373,886.71	\$ 291,340.09	\$ 144,253.24

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010	2009 & prior
Redemptions		\$ 132,341.07	\$ 121,013.44	\$ 150,907.14	\$ 45,010.99
Interest & Costs Collected (After Lien Execution)	#3190	\$ 5,757.52	\$ 26,233.24	\$ 68,190.65	\$ 16,787.59
Abatements of Unredeemed Liens		\$ 20.17	\$ 372.21		\$ 10,047.14
Liens Deeded to Municipality		\$ 6,561.95	\$ 6,627.73	\$ 6,696.77	\$ 7,456.80
Unredeemed Liens Balance - End of Year	#1110	\$ 325,851.77	\$ 219,640.09	\$ 65,545.53	\$ 64,950.72
TOTAL CREDITS		\$ 470,532.48	\$ 373,886.71	\$ 291,340.09	\$ 144,253.24

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Erica B. Anthony

DATE 1/17/2014

MS-61

TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2013

Motor Vehicle Permit Fees	\$480,015.48
Motor Vehicle Permit Decals	12,970.00
UCC Filings	1,590.00
Dog License Fees & Penalties	8,868.50
Marriage License Revenue to Town	161.00
Marriage License Revenue to State	874.00
Vital Records Revenue to Town	1142.00
Vital Records Revenue to State	1903.00
Miscellaneous	215.00

Total # of Dogs registered for 20131,064
Total # of Automobiles registered for 2013 5,054

~ VITAL STATISTICS ~

Births 45 ~ Marriages 13 ~ Deaths 29

Please remember to register your dog by May 1st

Female or Male	\$9.00
Spayed or Neutered	\$6.50
Owner over 65	\$2.00 for 1 st dog, regular fee for additional dogs

Current rabies certificate required along with proof of spaying or neutering.

Respectfully submitted,

Erica B. Anthony

TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2013

Over the course of this year I was fortunate to attend the second of a four year Joint Certification Program, working toward becoming a Certified Town Clerk/Tax Collector, in addition to the professional development workshops and conferences offered by the NH Town Clerk and Tax Collectors Associations. I also had the privilege of being appointed a county coordinator for tax collectors in Merrimack County.

Changes we have implemented over the course of this past year include the need for only one check instead of two for vehicle registration payments, and we now accept credit card payments. We offer the option of paying for vehicle renewals, dog registrations, vital records, and tax and sewer bills as well as access to tax information online through the town website, www.pittsfield-nh.com. We also extend the courtesy of e-mail renewal notices for both vehicle registration renewals and dog licenses. If you have not already provided us with your e-mail address, please contact our office and we will add your e-mail address to our database.

As we move into the new year, we are looking forward to becoming certified in boat registrations. We will post more information on the town website and in the newspaper once we have the program up and running.

Respectfully submitted,

Erica B. Anthony

TREASURER'S REPORT

GENERAL FUND (CITIZENS BANK)

Cash on Hand January 1, 2013	\$ 1,597,044.40
Receipts During Year	9,998,661.53
Transfers from Ambulance Checking	128,354.62
Transfers to Ambulance Checking	(4,527.32)
Transfer to General Fund Bank NH	(10,300,000.00)
Transfer to/from Escrow accounts	1,837.54
Transfer to Sewer Fund NHPDIP	(3,500.00)
Withdrawals	(229,673.43)
Balance December 31, 2013	<u><u>\$ 1,188,197.34</u></u>

GENERAL FUND (TD BANK - CHECKING)

Cash on Hand January 1, 2013	\$ 100,816.08
Receipts During Year	2,889,949.28
Transfer from General Fund Citizens	10,300,000.00
Withdrawals	(12,584,300.77)
Balance December 31, 2013	<u><u>\$ 706,464.59</u></u>

GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2013	\$ 66,786.06
Interest	23.76
Transfer out to Conservation Commission NHPDIP	(1,100.00)
Transferred in from General Fund Citizens	3,500.00
Transfer out to Sewer Fund NHPDIP	(3,500.00)
Transfer out to TTF Town Clock Expendable Trust	(1,000.00)
Transfer out to TTF Municipal Buildings R&M Expendable Trust	(35,000.00)
Transfer in from TTF Computer Replacement R&R Capital Reserve	9,000.00
Transfer in from TTF Municipal Buildings R&M Expendable Trust	16,201.12
Transfer in from TTF Parks & Recreation Capital Reserve	1,526.00
Balance December 31, 2013	<u><u>\$ 56,436.94</u></u>

GENERAL FUND WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Balance January 1, 2013	\$ 216.99
Withdrawal	-
Balance December 31, 2013	<u><u>\$ 216.99</u></u>

SEWER FUND (NHPDIP)

Balance January 1, 2013	\$ 293,630.39
Transfer from General Fund (hookup fees)	3,500.00
Transfer from NHPDIP Sewer Upgrade Fund	10.52
Interest	103.77
Balance December 31, 2013	<u><u>\$ 297,244.68</u></u>

SEWER UPGRADE FUND (NHPDIP)

Balance January 1, 2013	\$ 10.52
Closed to NHPDIP Sewer Fund	(10.52)
Balance December 31, 2013	<u><u>\$ -</u></u>

TREASURER'S REPORT

CONSERVATION COMMISSION (NHPDIP)

Balance January 1, 2013	\$ 6,317.23
Interest	2.03
Balance December 31, 2013	<u>\$ 6,319.26</u>

CONSERVATION COMMISSION 20% LUCT FUND (NHPDIP)

Balance January 1, 2013	\$ 40,961.67
LUCT penalty deposit	1,100.00
Interest	14.42
Balance December 31, 2013	<u>\$ 42,076.09</u>

AMBULANCE REPLACEMENT FUND (TD BANK CD)

Balance January 1, 2013	\$ 263,602.91
Interest	422.08
Balance December 31, 2013	<u>\$ 264,024.99</u>

AMBULANCE REPLACEMENT FUND (CITIZENS BANK)

Balance January 1, 2013	\$ 242,176.45
Interest	40.77
Deposits	134,891.46
Returned check	(777.18)
Transfers to/from General Fund Citizens Bank	(128,354.62)
Balance December 31, 2013	<u>\$ 247,976.88</u>

POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Balance January 1, 2013	\$ 543.45
Interest	0.05
Balance December 31, 2013	<u>\$ 543.50</u>

ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)

Balance January 1, 2013	\$ 2,512.36
Interest	0.36
Bank adjustments	6.50
Withdrawals	(269.10)
Balance December 31, 2013	<u>\$ 2,250.12</u>

PLANNING & ZONING BOARD ACCOUNT (CITIZENS BANK)

Balance January 1, 2013	\$ 291.01
Interest	0.02
Balance December 31, 2013	<u>\$ 291.03</u>

SKATE PARK FUND ACCOUNT (CITIZENS BANK)

Balance January 1, 2013	\$ 379.93
Interest	0.04
Bank adjustment	6.50
Withdrawals	(109.81)
Balance December 31, 2013	<u>\$ 276.66</u>

TREASURER'S REPORT

SECRET SANTA ACCOUNT (CITIZENS BANK)

Balance January 1, 2013	\$ 548.45
Deposits	-
Interest	0.02
Transferred account to Pittsfield Firefighters Association	(548.47)
Balance December 31, 2013	<u>\$ -</u>

BRIDGE REPAIR FUND (NHPDIP)

Balance January 1, 2013	\$ 3,218.84
Interest	0.74
Balance December 31, 2013	<u>\$ 3,219.58</u>

WAR MEMORIAL FUND (NHPDIP)

Balance January 1, 2013	\$ 1,494.07
Interest	-
Balance December 31, 2013	<u>\$ 1,494.07</u>

CATAMOUNT RD ESCROW (CITIZENS BANK)

Balance January 1, 2013	\$ 603.00
Withdrawals	-
Balance December 31, 2013	<u>\$ 603.00</u>

GOVERNORS RD ESCROW (CITIZENS BANK)

Balance January 1, 2013	\$ 639.78
Withdrawals	-
Balance December 31, 2013	<u>\$ 639.78</u>

LACONIA RD ESCROW (CITIZENS BANK)

Balance January 1, 2013	\$ 211.59
Withdrawals	(160.54)
Balance December 31, 2013	<u>\$ 51.05</u>

THOMPSON RD ESCROW (CITIZENS BANK)

Balance January 1, 2013	\$ 4,089.72
Withdrawals	(4,089.72)
Balance December 31, 2013	<u>\$ -</u>

Respectfully submitted,
Cindy M. Houle, Treasurer

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2013

Town of Pittsfield											
Trustees of Trust Funds			2013		2013		2013		2013		2013
MS-9			***** PRINCIPAL *****				***** INCOME *****				
Date of Creation	Name of Trust Fund	Purpose of Trust	Balance Beg. Of Year	Additions/ New Funds Created	Interest Additions/ Capital Gains/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
1918	WHITE & MERRILL	Cemetery	1,294.53	-	45.67	1,340.20	2,967.39	56.73	(59.28)	2,964.83	4,305.02
1967	FOSS, RUFUS S	Cemetery	1,618.15	-	57.09	1,675.24	1,562.98	70.91	(74.10)	1,559.78	3,235.02
1929	PAGE, DORA E & FLORA M	Cemetery	2,071.52	-	73.09	2,144.60	1,187.11	90.77	(94.86)	1,183.02	3,327.62
1967	PAGE, DORA & ALBERT - FLOWERS	Cemetery	477.19	-	12.39	489.58	280.69	20.91	(4.06)	297.54	787.12
1921	BERRY, JOHN	Cemetery	238.60	-	6.19	244.79	138.18	10.46	(2.03)	146.61	391.40
1992	BERRY CEMETERY	Cemetery	17,674.79	-	458.77	18,133.56	20,893.31	2,504.79	(750.23)	22,647.87	40,781.44
1931	EATON LOT	Cemetery	29.82	-	0.77	30.60	30.40	1.31	(0.25)	31.46	62.06
1905	FRENCH & GREEN	Cemetery	631.40	-	16.39	647.79	1,151.93	27.67	(5.37)	1,174.24	1,822.02
1929	LANE, R C	Cemetery	119.30	-	3.10	122.40	81.40	5.23	(8.13)	78.50	200.90
1925	PEASLEE, FRANCIS	Cemetery	119.30	-	3.10	122.40	80.02	5.23	(8.13)	77.12	199.52
1906	WALDO, SARAH	Cemetery	119.30	-	3.10	122.40	140.80	5.23	(8.13)	137.90	260.30
1977	MORRELL, CHARLES E	Cemetery	238.60	-	6.19	244.79	31.69	10.46	(16.25)	25.89	270.68
1990	PEASLEE, ROBERT	Cemetery	887.46	-	23.04	910.49	(51.38)	38.89	(60.45)	(72.95)	837.54
1992	LYMAN, FRANK & JEANNE	Cemetery	937.50	-	24.33	961.84	(53.64)	41.08	(63.86)	(76.43)	885.41
1925	SARGENT, EBEN BENJAMIN	Cemetery	119.30	-	3.10	122.40	742.12	5.23	(1.01)	746.33	868.73
1952	MORRILL, JAMES & SARAH	Cemetery	313.24	-	8.13	321.37	711.15	13.73	(2.66)	722.22	1,043.59
1930	BACHELDER LOT	Cemetery	119.30	-	3.10	122.40	559.35	5.23	(1.01)	563.56	685.96
1953	WATSON, SADIE	Cemetery	596.49	-	15.48	611.98	958.01	26.14	(5.07)	979.08	1,591.06
1976	FERGUSON, ERALSEY C	Cemetery	1,294.53	-	45.67	1,340.20	617.29	56.73	(59.28)	614.73	1,954.93
1996	THELMA KELLEY	Cemetery	20,479.71	-	722.52	21,202.24	3,453.82	897.42	(937.85)	3,413.38	24,615.62
1950	MONUMENT LOT	Cemetery	1,487.89	-	52.49	1,540.38	356.68	65.20	(68.14)	353.74	1,894.12
1974	MT CALVARY CEMETERY	Cemetery	6,413.38	-	166.47	6,579.84	3,456.77	281.03	(1,054.51)	2,683.29	9,263.14
1994	CHASE LOT	Cemetery	1,174.78	-	30.49	1,205.27	740.35	51.48	(9.99)	781.84	1,987.11
1995	MARSTON CEMETERY	Cemetery	587.39	-	15.25	602.64	446.25	25.74	(4.99)	467.00	1,069.64
2002	CONGREGATIONAL CHURCH LOT	Cemetery	378.17	-	13.34	391.51	12.27	16.57	(17.32)	11.52	403.03
2002	DREW, ELBRIDGE C	Cemetery	1,229.50	-	43.38	1,272.88	55.32	53.88	(56.30)	52.90	1,325.77
2008	BERKSON-CARBON LOT	Cemetery	5,369.06	-	189.42	5,558.48	200.24	235.27	(245.87)	189.64	5,748.12
2000	MAXFIELD, JOHN & ALICE	Cemetery	368.94	-	13.02	381.96	47.23	16.17	(16.90)	46.50	428.46
2000	CLARK, S.EVERETT	Cemetery	368.96	-	13.02	381.98	47.22	16.17	(16.90)	46.49	428.47
1998	BLECKMANN-PETIG	Cemetery	615.15	-	21.70	636.85	111.75	26.96	(28.17)	110.54	747.39
1998	CLARK, SAMUEL L	Cemetery	369.09	-	13.03	382.11	67.05	16.17	(16.90)	66.32	448.43
1998	CORSON, ERNEST R	Cemetery	246.07	-	8.68	254.75	44.70	10.78	(11.27)	44.22	298.97
1998	DENNETT, JOHN S	Cemetery	369.09	-	13.03	382.11	67.05	16.17	(16.90)	66.32	448.43
1998	FORBES SR, LEWIS A	Cemetery	246.07	-	8.68	254.75	44.70	10.78	(11.27)	44.22	298.97
1998	KELLEY, JOSIAH G	Cemetery	270.67	-	9.55	280.22	49.17	11.86	(12.40)	48.64	328.86
1992	LYMAN, FRANK & JEANNE	Cemetery	0.00	-	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00
1998	RIEL, GLADYS M	Cemetery	369.09	-	13.03	382.11	67.05	16.17	(16.90)	66.32	448.43
1998	SANBORN, RALPH W	Cemetery	369.09	-	13.03	382.11	67.05	16.17	(16.90)	66.32	448.43
1977	DRAKE, COL JAMES	Cemetery	1,296.06	-	45.73	1,341.78	766.50	56.79	(59.35)	763.94	2,105.72
1977	DRAKE CIRCLE	Cemetery	2,594.33	-	91.52	2,685.85	1,910.21	113.68	(118.81)	1,905.09	4,590.94
1977	DRAKE, COL J FRANK	Cemetery	6,483.98	-	228.76	6,712.74	4,513.48	284.13	(296.93)	4,500.68	11,213.42
1940	COX, GUY W	Cemetery	7,128.16	-	251.48	7,379.64	4,153.47	312.36	(326.43)	4,139.40	11,519.04
1940	COX, GUY W - FLOWERS	Cemetery	596.49	-	15.48	611.98	506.21	26.14	(5.07)	527.28	1,139.25
1961	HOOK, MARGARET	Cemetery	21,818.66	-	769.76	22,588.42	4,355.25	956.09	(999.17)	4,312.17	26,900.59
1961	HOOK, MARGARET - FLOWERS	Cemetery	622.73	-	16.16	638.89	293.18	27.29	(5.29)	315.17	954.07
1977	QUAKER CEMETERY	Cemetery	5,964.93	-	154.83	6,119.76	686.63	261.38	(406.33)	541.69	6,661.44
1960	AUBERTIN, EZRA	Cemetery	357.90	-	9.29	367.19	663.77	15.68	(3.04)	676.41	1,043.60
1963	CHAGNON & RIEL	Cemetery	357.90	-	9.29	367.19	554.20	15.68	(3.04)	566.84	934.03
1963	CHARRON, FRANK & VIRGINIA	Cemetery	2,960.14	-	76.83	3,036.98	894.92	129.71	(25.16)	999.47	4,036.45
1958	DANIS, JOSEPH & ARLENE	Cemetery	357.90	-	9.29	367.19	563.89	15.68	(3.04)	576.53	943.72
1961	DANIS, KENNETH & ANNETTE	Cemetery	477.19	-	12.39	489.58	463.75	20.91	(4.06)	480.60	970.18
1954	FOLEY, MARGARET	Cemetery	119.30	-	3.10	122.40	127.25	5.23	(1.01)	131.47	253.86
1965	FRENETTE, PRUDENT	Cemetery	238.60	-	6.19	244.79	343.97	10.46	(2.03)	352.39	597.18
1971	GENEST & BROUSSEAU	Cemetery	238.60	-	6.19	244.79	174.97	10.46	(2.03)	183.39	428.18
1962	GOODWIN, IRENE	Cemetery	238.60	-	6.19	244.79	270.44	10.46	(2.03)	278.86	523.65
1975	GRENIER, ERNEST	Cemetery	238.60	-	6.19	244.79	139.95	10.46	(2.03)	148.37	393.16
1936	JOHNSON, MICHAEL	Cemetery	119.30	-	3.10	122.40	125.09	5.23	(1.01)	129.31	251.70
1960	LEDUC, JOHN B	Cemetery	238.60	-	6.19	244.79	609.74	10.46	(2.03)	618.16	862.95
1986	MARTINEAU, MARTHA	Cemetery	477.19	-	12.39	489.58	225.70	20.91	(4.06)	242.56	732.14
1977	PELISSIER, ADELARD	Cemetery	238.60	-	6.19	244.79	146.41	10.46	(2.03)	154.83	399.62
1967	PURTELL, MARTIN	Cemetery	238.60	-	6.19	244.79	250.21	10.46	(2.03)	258.63	503.42
1944	STEWART, JAMES E	Cemetery	119.30	-	3.10	122.40	131.40	5.23	(1.01)	135.62	258.01
1963	VIENS, CHARLES H	Cemetery	238.60	-	6.19	244.79	306.78	10.46	(2.03)	315.20	559.99
1987	ZARAKOTAS & PINARD	Cemetery	357.90	-	9.29	367.19	167.42	15.68	(3.04)	180.06	547.25
1941	BABB, CHARLES W	Cemetery	129.58	-	4.58	134.16	4.71	5.68	(5.93)	4.45	138.61
1942	BATCHELDER, CLARA	Cemetery	388.72	-	13.72	402.43	102.92	17.03	(17.80)	102.16	504.59
1973	BERRY, WILLIAM C	Cemetery	129.58	-	4.58	134.16	4.71	5.68	(5.93)	4.45	138.61
1944	BOUTELLE, ADELBERT	Cemetery	194.34	-	6.85	201.19	35.61	8.52	(8.90)	35.22	236.42
1945	BROWN, NELLIE G	Cemetery	194.34	-	6.85	201.19	80.78	8.52	(8.90)	80.39	281.59
1944	BUFFUM, MARY B	Cemetery	647.88	-	22.86	670.74	656.21	28.39	(29.67)	654.93	1,325.66
1942	BUNKER, LURA B	Cemetery	259.15	-	9.14	268.29	115.52	11.36	(11.87)	115.01	383.30
1941	CLARK, HENRY G	Cemetery	129.58	-	4.58	134.16	24.35	5.68	(5.93)	24.10	158.25
1941	CLARK, WILLIAM B	Cemetery	129.58	-	4.58	134.16	40.64	5.68	(5.93)	40.39	174.54
1941	CLARKE & TASKER	Cemetery	259.15	-	9.14	268.29	6.01	11.36	(11.87)	5.50	273.79
1945	DAVIS, ORMAN M	Cemetery	194.34	-	6.85	201.19	54.00	8.52	(8.90)	53.61	254.81
1945	DELACY, CHARLES W	Cemetery	194.34	-	6.85	201.19	75.07	8.52	(8.90)	74.68	275.88
1940	PARKER, HIRAM	Cemetery	129.58	-	4.58	134.16	36.16	5.68	(5.93)	35.91	170.06
1940	EASTMAN, JAMES E	Cemetery	259.15	-	9.14	268.29	93.57	11.36	(11.87)	93.06	361.35
1943	FOSS, HORACE M & ABBIE H	Cemetery	323.91	-	11.43	335.34	286.89	14.19	(14.83)	286.25	

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2013

Town of Pittsfield											
Trustees of Trust Funds											
			2013	2013	2013	2013	2013	2013	2013	2013	2013
			***** PRINCIPAL *****			***** INCOME *****					
Date of Creation	Name of Trust Fund	Purpose of Trust	Balance Beg. Of Year	Additions/ New Funds Created	Interest Additions/ Capital Gains/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
1941	WILLARD, JOHN B	Cemetery	129.58	-	4.58	134.16	4.71	5.68	(5.93)	4.45	138.61
1932	ADAMS, DUDLEY	Cemetery	97.29	-	3.43	100.72	48.92	4.26	(4.46)	48.73	149.45
1913	ADAMS, HANNAH	Cemetery	129.70	-	4.57	134.28	120.46	5.68	(5.94)	120.21	254.48
1954	AMADON, LEONARD I & ANNA M	Cemetery	194.57	-	6.87	201.44	101.81	8.53	(8.91)	101.42	302.87
1955	AMES, HERBERT	Cemetery	194.57	-	6.87	201.44	167.04	8.53	(8.91)	166.65	368.10
1947	AVERY, IDA L	Cemetery	129.70	-	4.57	134.28	124.40	5.68	(5.94)	124.15	258.42
1929	AVERY, JULIA M	Cemetery	194.57	-	6.87	201.44	150.44	8.53	(8.91)	150.05	351.50
1937	BABB, ALBERT S	Cemetery	129.70	-	4.57	134.28	66.07	5.68	(5.94)	65.82	200.09
1986	BACHELDER, ARTHUR A	Cemetery	194.57	-	6.87	201.44	5.56	8.53	(8.91)	5.17	206.62
1975	BARTLETT, CLARENCE	Cemetery	129.70	-	4.57	134.28	43.03	5.68	(5.94)	42.78	177.05
1932	BATCHELDER, BELLE H - FLOWERS	Cemetery	119.30	-	3.10	122.40	88.04	5.23	(1.01)	92.26	214.65
1923	BATCHELDER, BELLE H	Cemetery	162.13	-	5.72	167.85	94.51	7.10	(7.42)	94.19	262.05
1949	BATCHELDER, CHARLES H	Cemetery	129.70	-	4.57	134.28	125.16	5.68	(5.94)	124.91	259.18
1944	BELL, JAMES	Cemetery	129.70	-	4.57	134.28	58.89	5.68	(5.94)	58.64	192.91
1945	BENNETT, JOHN & MARY	Cemetery	129.70	-	4.57	134.28	129.60	5.68	(5.94)	129.35	263.62
1937	BLAISDELL, CINDA E	Cemetery	64.84	-	2.29	67.13	44.32	2.84	(2.97)	44.19	111.32
1943	BLAKE, SIMON	Cemetery	129.70	-	4.57	134.28	96.51	5.68	(5.94)	96.26	230.53
1918	BLANCHARD, STEPHEN	Cemetery	64.84	-	2.29	67.13	53.72	2.84	(2.97)	53.59	120.72
1954	BROCK, HENRY & MARY A	Cemetery	194.57	-	6.87	201.44	181.01	8.53	(8.91)	180.62	382.07
1946	BROWN, ARTHUR O & MARY E	Cemetery	129.70	-	4.57	134.28	51.87	5.68	(5.94)	51.62	185.89
1935	BROWN, ELLA J	Cemetery	129.70	-	4.57	134.28	96.58	5.68	(5.94)	96.33	230.60
1932	BROWN, EUNICE A	Cemetery	129.70	-	4.57	134.28	72.31	5.68	(5.94)	72.06	206.33
1929	BROWN, LOWELL	Cemetery	129.70	-	4.57	134.28	41.62	5.68	(5.94)	41.37	175.64
1934	BROWN, RUTH	Cemetery	129.70	-	4.57	134.28	41.28	5.68	(5.94)	41.03	175.30
1929	BUFFUM, CLARA	Cemetery	129.70	-	4.57	134.28	44.45	5.68	(5.94)	44.20	178.47
1925	BUTLER, MARY J	Cemetery	129.70	-	4.57	134.28	78.65	5.68	(5.94)	78.40	212.67
1939	BUTTERS, CHARLES H	Cemetery	64.84	-	2.29	67.13	43.38	2.84	(2.97)	43.25	110.38
1982	CAMERON, FRANK	Cemetery	129.70	-	4.57	134.28	16.33	5.68	(5.94)	16.08	150.35
1935	CARR, ISAAC NEWTON	Cemetery	194.57	-	6.87	201.44	99.15	8.53	(8.91)	98.76	300.21
1936	CARR, MALVENA	Cemetery	194.57	-	6.87	201.44	173.18	8.53	(8.91)	172.79	374.24
1961	CARSON, ARCHIE B	Cemetery	194.57	-	6.87	201.44	173.71	8.53	(8.91)	173.32	374.77
1964	CARSON, RAYMOND & LUCY	Cemetery	129.70	-	4.57	134.28	173.25	5.68	(5.94)	173.00	307.27
1913	CASHMAN, ALVIRA A	Cemetery	194.57	-	6.87	201.44	135.00	8.53	(8.91)	134.61	336.06
1945	CHANDLER, GEORGIE	Cemetery	194.57	-	6.87	201.44	118.47	8.53	(8.91)	118.08	319.53
1982	CHENEY, ALBERT	Cemetery	194.57	-	6.87	201.44	41.15	8.53	(8.91)	40.76	242.21
1937	CHENEY, JULIUS	Cemetery	64.84	-	2.29	67.13	52.05	2.84	(2.97)	51.92	119.05
1945	CILLEY, CHARLES	Cemetery	129.70	-	4.57	134.28	81.73	5.68	(5.94)	81.48	215.75
1981	CLARK, AGUSTUS T	Cemetery	194.57	-	6.87	201.44	41.30	8.53	(8.91)	40.91	242.36
1964	CLOUGH, ADA	Cemetery	194.57	-	6.87	201.44	239.73	8.53	(8.91)	239.34	440.79
1926	COLE, FRANK S	Cemetery	129.70	-	4.57	134.28	46.25	5.68	(5.94)	46.00	180.27
1925	CRAM, MELVIN D	Cemetery	194.57	-	6.87	201.44	68.74	8.53	(8.91)	68.35	269.80
1931	CUMMINGS LOT	Cemetery	194.57	-	6.87	201.44	118.71	8.53	(8.91)	118.32	319.77
1953	DAVIS, HATTIE S	Cemetery	194.57	-	6.87	201.44	124.35	8.53	(8.91)	123.96	325.41
1932	DAVIS, JULIA	Cemetery	64.84	-	2.29	67.13	63.34	2.84	(2.97)	63.21	130.34
1932	DAVIS, WILHEMINA	Cemetery	129.70	-	4.57	134.28	50.19	5.68	(5.94)	49.94	184.21
1927	DOE, CHARLES A	Cemetery	129.70	-	4.57	134.28	59.64	5.68	(5.94)	59.39	193.66
1937	DOMINGUE, LETTIE J	Cemetery	194.57	-	6.87	201.44	131.93	8.53	(8.91)	131.54	332.99
1929	DOW, E P	Cemetery	129.70	-	4.57	134.28	89.84	5.68	(5.94)	89.59	223.86
1946	DOW, JOHN W	Cemetery	129.70	-	4.57	134.28	116.37	5.68	(5.94)	116.12	250.39
1927	DRAKE, T THAYER	Cemetery	194.57	-	6.87	201.44	139.10	8.53	(8.91)	138.71	340.16
1956	DREW, CARL F	Cemetery	194.57	-	6.87	201.44	139.40	8.53	(8.91)	139.01	340.46
1956	DREW, JOHN I	Cemetery	194.57	-	6.87	201.44	139.35	8.53	(8.91)	138.96	340.41
1923	DURGIN, HELEN	Cemetery	194.57	-	6.87	201.44	125.39	8.53	(8.91)	125.00	326.45
1922	EATON, JOHN M	Cemetery	129.70	-	4.57	134.28	74.09	5.68	(5.94)	73.84	208.11
1990	ELKINS, CHARLES	Cemetery	194.57	-	6.87	201.44	21.59	8.53	(8.91)	21.20	222.65
1978	EMERSON, CHARLES S	Cemetery	129.70	-	4.57	134.28	16.29	5.68	(5.94)	16.04	150.31
1978	EMERSON, CHARLES S - FLOWERS	Cemetery	47.72	-	1.24	48.96	19.38	2.09	(0.41)	21.07	70.03
1946	EMERSON, CLINTON F & HARRIET	Cemetery	129.70	-	4.57	134.28	156.77	5.68	(5.94)	156.52	290.79
1944	FOOTE, LIZZIE I - FLOWERS	Cemetery	119.30	-	3.10	122.40	37.67	5.23	(1.01)	41.88	164.28
1936	FOSS, FLORENCE J	Cemetery	129.70	-	4.57	134.28	125.37	5.68	(5.94)	125.12	259.39
1925	FOSS, JEREMIAH C	Cemetery	97.29	-	3.43	100.72	54.63	4.26	(4.46)	54.44	155.16
1945	FOSS, MILTON G	Cemetery	194.57	-	6.87	201.44	148.01	8.53	(8.91)	147.62	349.07
1953	FOWLE, JOSEPH HENRY	Cemetery	194.57	-	6.87	201.44	165.47	8.53	(8.91)	165.08	366.53
1934	FRENCH, CHARLES S	Cemetery	129.70	-	4.57	134.28	50.94	5.68	(5.94)	50.69	184.96
1980	FRENCH, FERDINAND	Cemetery	194.57	-	6.87	201.44	43.54	8.53	(8.91)	43.15	244.60
1913	FRENCH, MARY J	Cemetery	129.70	-	4.57	134.28	58.71	5.68	(5.94)	58.46	192.73
1933	FURBER LOT	Cemetery	64.84	-	2.29	67.13	27.96	2.84	(2.97)	27.83	94.96
1943	GEHRIG, CLOVER D	Cemetery	129.70	-	4.57	134.28	101.69	5.68	(5.94)	101.44	235.71
1933	GILES, HERBERT P	Cemetery	129.70	-	4.57	134.28	89.60	5.68	(5.94)	89.35	223.62
1962	GIRARDET, REV GUSTAVE S	Cemetery	129.70	-	4.57	134.28	84.12	5.68	(5.94)	83.87	218.14
1955	GORDON, GRACE	Cemetery	110.25	-	3.89	114.14	26.24	4.83	(5.05)	26.03	140.17
1954	GOULD, ALFONSO R	Cemetery	129.70	-	4.57	134.28	81.81	5.68	(5.94)	81.56	215.83
1933	GREEN, ARTHUR T	Cemetery	129.70	-	4.57	134.28	96.30	5.68	(5.94)	96.05	230.32
1925	GREEN, LIZZIE	Cemetery	129.70	-	4.57	134.28	72.47	5.68	(5.94)	72.22	206.49
1932	GREEN, NELLIE M	Cemetery	194.57	-	6.87	201.44	107.59	8.53	(8.91)	107.20	308.65
1933	GREENLEAF, SERENA	Cemetery	129.70	-	4.57	134.28	85.09	5.68	(5.94)	84.84	219.11
1970	GRIFFIN, CHARLES H	Cemetery	194.57	-	6.87	201.44	76.11	8.53	(8.91)	75.72	277.17
1956	GRIFFIN-HADLEY	Cemetery	129.70	-	4.57	134.28	52.19	5.68	(5.94)	51.94	186.21
1981	HALL, WALTER E	Cemetery	129.70	-	4.57	134.28	16.18	5.68	(5.94)	15.93	150.20
1981	HAMMEN, WILLIAM	Cemetery	129.70	-	4.57	134.28	16.96	5.68	(5.94)	16.71	150.98
1938	HART-DAVIS	Cemetery	129.70	-	4.57	134.28	90.42	5.68	(5.94)	90.17	224.44
1978	HAST, CARL A	Cemetery	194.57	-	6.87	201.44	37.80	8.53	(8.91)	37.41	238.86
1927	HILL, ENOCH W	Cemetery	129.70	-	4.57	134.28	38.66	5.68	(5.94)	38.41	172.68
1952	HILL, HAVEN M	Cemetery	129.70	-	4.57	134.28	92.66	5.68	(5.94)	92.41	226.68
1935	HILL, NELLIE	Cemetery	129.70	-	4.57	134.28	107.83	5.68	(5.94)	107.58	241.85
1930	HOBBS-DURELL	Cemetery	386.13	-	13.62	399.76	118.24	16.92	(17.68)	117.48	517.23

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2013

Town of Pittsfield				2013	2013	2013	2013	2013	2013	2013	
Trustees of Trust Funds											
MS-9				***** PRINCIPAL *****			***** INCOME *****				
Date of Creation	Name of Trust Fund	Purpose of Trust	Balance Beg. Of Year	Additions/ New Funds Created	Interest Additions/ Capital Gains/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
1932	JOY, EDWIN C	Cemetery	64.84	-	2.29	67.13	38.24	2.84	(2.97)	38.11	105.24
1928	JOY, HENRY P	Cemetery	129.70	-	4.57	134.28	110.91	5.68	(5.94)	110.66	244.93
1936	JOY, MRS FRED	Cemetery	64.84	-	2.29	67.13	45.56	2.84	(2.97)	45.43	112.56
1927	KNOWLTON, LUCY A	Cemetery	194.57	-	6.87	201.44	140.72	8.53	(8.91)	140.33	341.78
1938	LANE, ANNIE B	Cemetery	64.84	-	2.29	67.13	59.14	2.84	(2.97)	59.01	126.14
1930	LANE, ANTHONY K & FRANK T	Cemetery	129.70	-	4.57	134.28	45.22	5.68	(5.94)	44.97	179.24
1934	LANE, JEREMIAH & JOSHUA	Cemetery	129.70	-	4.57	134.28	61.63	5.68	(5.94)	61.38	195.65
1920	LANE, JOHN Y	Cemetery	129.70	-	4.57	134.28	113.02	5.68	(5.94)	112.77	247.04
1973	LANE, SGT CHARLES F	Cemetery	194.57	-	6.87	201.44	89.23	8.53	(8.91)	88.84	290.29
1973	LANE, WILLAM	Cemetery	194.57	-	6.87	201.44	103.32	8.53	(8.91)	102.93	304.38
1974	LARO, EUGENE & GRACE	Cemetery	194.57	-	6.87	201.44	56.50	8.53	(8.91)	56.11	257.56
1967	LARO, JOHN & EMMA	Cemetery	129.70	-	4.57	134.28	52.35	5.68	(5.94)	52.10	186.37
1929	LEAVITT, REUBEN T	Cemetery	129.70	-	4.57	134.28	110.11	5.68	(5.94)	109.86	244.13
1921	LEAVITT, WILLIS E	Cemetery	129.70	-	4.57	134.28	180.55	5.68	(5.94)	180.30	314.57
1929	MACK, ROSA	Cemetery	194.57	-	6.87	201.44	126.64	8.53	(8.91)	126.25	327.70
1950	MAXFIELD, AUSTIN	Cemetery	129.70	-	4.57	134.28	102.40	5.68	(5.94)	102.15	236.42
1934	MCCRILLIS, JAMES	Cemetery	129.70	-	4.57	134.28	74.63	5.68	(5.94)	74.38	208.65
1986	MCKENZIE, KENNETH	Cemetery	194.57	-	6.87	201.44	25.41	8.53	(8.91)	25.02	226.47
1937	MERRILL, ELIJAH O	Cemetery	129.70	-	4.57	134.28	49.14	5.68	(5.94)	48.89	183.16
1981	METTEVIA, CHRISTINE M	Cemetery	194.57	-	6.87	201.44	39.91	8.53	(8.91)	39.52	240.97
1918	MORRILL, JOHN C	Cemetery	64.84	-	2.29	67.13	57.88	2.84	(2.97)	57.75	124.88
1943	MUNSEY, CHARLES S & MARY	Cemetery	129.70	-	4.57	134.28	77.95	5.68	(5.94)	77.70	211.97
1932	MURPHY, IDA W	Cemetery	129.70	-	4.57	134.28	51.96	5.68	(5.94)	51.71	185.98
1930	NEWELL, MARY	Cemetery	194.57	-	6.87	201.44	64.80	8.53	(8.91)	64.41	265.86
1970	NICHOLS, GUY C	Cemetery	194.57	-	6.87	201.44	118.22	8.53	(8.91)	117.83	319.28
1929	NILES, ADDIE M	Cemetery	129.70	-	4.57	134.28	98.00	5.68	(5.94)	97.75	232.02
1946	NILES, DAVID M	Cemetery	129.70	-	4.57	134.28	141.45	5.68	(5.94)	141.20	275.47
1978	NOBLE, BERT	Cemetery	194.57	-	6.87	201.44	45.22	8.53	(8.91)	44.83	246.28
1933	OSBORNE, JOHN R	Cemetery	129.70	-	4.57	134.28	46.78	5.68	(5.94)	46.53	180.80
1945	OSGOOD, CHARLES H	Cemetery	129.70	-	4.57	134.28	76.48	5.68	(5.94)	76.23	210.50
1934	PARKER, ELLEN A	Cemetery	64.84	-	2.29	67.13	48.38	2.84	(2.97)	48.25	115.38
1923	PEARCE, HANNAH J	Cemetery	129.70	-	4.57	134.28	152.29	5.68	(5.94)	152.04	286.31
1945	PENDERGAST-PAGE	Cemetery	129.70	-	4.57	134.28	54.84	5.68	(5.94)	54.59	188.86
1935	PERKINS, LUCY J	Cemetery	194.57	-	6.87	201.44	166.99	8.53	(8.91)	166.60	368.05
1930	PERKINS, STEPHEN C	Cemetery	194.57	-	6.87	201.44	136.69	8.53	(8.91)	136.30	337.75
1974	PIERCE, FRANK H	Cemetery	194.57	-	6.87	201.44	53.54	8.53	(8.91)	53.15	254.60
1960	PILLSBURY-HAWKES	Cemetery	194.57	-	6.87	201.44	100.95	8.53	(8.91)	100.56	302.01
1939	POWELL-SANBORN	Cemetery	129.70	-	4.57	134.28	53.09	5.68	(5.94)	52.84	187.11
1961	PRATT, SAM & EMILY	Cemetery	129.70	-	4.57	134.28	18.49	5.68	(5.94)	18.24	152.51
1929	PRESCOTT, ELIZABETH D C	Cemetery	103.75	-	3.66	107.41	29.44	4.55	(4.75)	29.24	136.65
1929	DR PROCTOR LOT	Cemetery	129.70	-	4.57	134.28	192.74	5.68	(5.94)	192.49	326.76
1932	QUIMBY, ALIDE	Cemetery	129.70	-	4.57	134.28	153.69	5.68	(5.94)	153.44	287.71
1932	QUIMBY, REV MOSES	Cemetery	129.70	-	4.57	134.28	60.48	5.68	(5.94)	60.23	194.50
1923	RAND, GEORGIANNA	Cemetery	129.70	-	4.57	134.28	72.99	5.68	(5.94)	72.74	207.01
1973	RAYMOND, MARION	Cemetery	129.70	-	4.57	134.28	47.32	5.68	(5.94)	47.07	181.34
1914	RICHARDSON, MARY F	Cemetery	194.57	-	6.87	201.44	164.75	8.53	(8.91)	164.36	365.81
1943	RING, ANA E	Cemetery	129.70	-	4.57	134.28	71.08	5.68	(5.94)	70.83	205.10
1948	ROBERTS, CHARLES	Cemetery	162.13	-	5.72	167.85	83.29	7.10	(7.42)	82.97	250.83
1955	RODIN, JOSEPH H	Cemetery	194.57	-	6.87	201.44	164.51	8.53	(8.91)	164.12	365.57
1934	ROGERS, CHARLES C	Cemetery	129.70	-	4.57	134.28	151.32	5.68	(5.94)	151.07	285.34
1981	ROGERS, JOSEPH & MADELINE	Cemetery	194.57	-	6.87	201.44	40.58	8.53	(8.91)	40.19	241.64
1934	ROLLINS, SOPHIA E	Cemetery	129.70	-	4.57	134.28	100.67	5.68	(5.94)	100.42	234.69
1925	SACKETTE, CARRIE J	Cemetery	194.57	-	6.87	201.44	156.99	8.53	(8.91)	156.60	358.05
1944	SANBORN, FRED O	Cemetery	129.70	-	4.57	134.28	50.61	5.68	(5.94)	50.36	184.63
1927	SANBORN, GEORGE	Cemetery	129.70	-	4.57	134.28	102.02	5.68	(5.94)	101.77	236.04
1915	SANBORN, MARY E	Cemetery	129.70	-	4.57	134.28	139.34	5.68	(5.94)	139.09	273.36
1970	SANDERSON, PARK	Cemetery	194.57	-	6.87	201.44	165.97	8.53	(8.91)	165.58	367.03
1977	SARGENT, ARTHUR F	Cemetery	194.57	-	6.87	201.44	52.08	8.53	(8.91)	51.69	253.14
1948	SHAW, HARRY T	Cemetery	129.70	-	4.57	134.28	141.70	5.68	(5.94)	141.45	275.72
1981	SHERBURE, JOHN D	Cemetery	194.57	-	6.87	201.44	40.93	8.53	(8.91)	40.54	241.99
1971	SHERBURN, DAVID O	Cemetery	194.57	-	6.87	201.44	93.74	8.53	(8.91)	93.35	294.80
1929	SMITH, ADELAIDE	Cemetery	129.70	-	4.57	134.28	149.09	5.68	(5.94)	148.84	283.11
1968	SMITH, WALTER D	Cemetery	129.70	-	4.57	134.28	225.71	5.68	(5.94)	225.46	359.73
1969	SMITH-EMERSON	Cemetery	129.70	-	4.57	134.28	116.91	5.68	(5.94)	116.66	250.93
1977	SPOOR, ELMER N	Cemetery	129.70	-	4.57	134.28	45.47	5.68	(5.94)	45.22	179.49
1942	THOMPSON, EMMA F	Cemetery	129.70	-	4.57	134.28	41.26	5.68	(5.94)	41.01	175.28
1927	TILTON, BENJAMIN M	Cemetery	129.70	-	4.57	134.28	68.75	5.68	(5.94)	68.50	202.77
1933	TILTON, NATHAN C	Cemetery	129.70	-	4.57	134.28	68.07	5.68	(5.94)	67.82	202.09
1933	TOWLE, LEWIS E	Cemetery	129.70	-	4.57	134.28	237.95	5.68	(5.94)	237.70	371.97
1924	TUCK, MARY	Cemetery	129.70	-	4.57	134.28	73.86	5.68	(5.94)	73.61	207.88
1923	WADLEIGH, CAROLINE	Cemetery	129.70	-	4.57	134.28	82.02	5.68	(5.94)	81.77	216.04
1930	NUTTER, MARY E	Cemetery	194.57	-	6.87	201.44	74.56	8.53	(8.91)	74.17	275.62
1955	WALCOTT-SMALL	Cemetery	129.70	-	4.57	134.28	95.28	5.68	(5.94)	95.03	229.30
1929	WALKER, ORISSA	Cemetery	129.70	-	4.57	134.28	83.89	5.68	(5.94)	83.64	217.91
1930	WARREN, WINIFRED E	Cemetery	129.70	-	4.57	134.28	74.28	5.68	(5.94)	74.03	208.30
1927	WATSON, EMMA S	Cemetery	129.70	-	4.57	134.28	105.28	5.68	(5.94)	105.03	239.30
1932	WATSON, FREEMAN R	Cemetery	129.70	-	4.57	134.28	104.17	5.68	(5.94)	103.92	238.19
1939	WELCH, EDGAR T	Cemetery	129.70	-	4.57	134.28	125.34	5.68	(5.94)	125.09	259.36
1961	WELCH, FRANK & MAYBELLE	Cemetery	129.70	-	4.57	134.28	126.68	5.68	(5.94)	126.43	260.70
1921	WHITCOMB, ABBIE I	Cemetery	129.70	-	4.57	134.28	128.85	5.68	(5.94)	128.60	262.87
1972	WHITCOMB, HARRY L	Cemetery	129.70	-	4.57	134.28	64.19	5.68	(5.94)	63.94	198.21
1934	WILLARD, EZRA C	Cemetery	64.84	-	2.29	67.13	64.59	2.84	(2.97)	64.46	131.59
1934	WILLEY, JOHN C	Cemetery	129.70	-	4.57	134.28	100.23	5.68	(5.94)	99.98	234.25
1929	WILLEY, MARY	Cemetery	129.70	-	4.57	134.28	95.31	5.68	(5.94)	95.06	229.33
1925	YOUNG, ALPHEUS H	Cemetery	129.70	-	4.57	134.28	91.81	5.68	(5.94)	91.56	225.83
1934	YOUNG										

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2013

Town of Pittsfield											
Trustees of Trust Funds			2013		2013		2013		2013	2013	
MS-9			***** PRINCIPAL *****				***** INCOME *****				
Date of Creation	Name of Trust Fund	Purpose of Trust	Balance Beg. Of Year	Additions/ New Funds Created	Interest Additions/ Capital Gains/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
1987	BARNES, EVELYN	Cemetery	324.42	-	11.45	335.87	61.49	14.22	(14.86)	60.85	396.72
1929	BERRY, GRACE D	Cemetery	259.52	-	9.15	268.68	167.91	11.37	(11.88)	167.39	436.07
1964	BROWN, GEORGE D	Cemetery	259.52	-	9.15	268.68	270.38	11.37	(11.88)	269.86	538.54
1973	BROWN-GULLAGE	Cemetery	259.52	-	9.15	268.68	82.67	11.37	(11.88)	82.15	350.83
1982	BROWN-MOWER	Cemetery	259.52	-	9.15	268.68	47.17	11.37	(11.88)	46.65	315.33
1945	BURBANK-PICKERING	Cemetery	259.52	-	9.15	268.68	167.32	11.37	(11.88)	166.80	435.48
1967	BUTCHER, EDWARD	Cemetery	324.42	-	11.45	335.87	308.30	14.22	(14.86)	307.66	643.53
1975	CARLSON, FRED H	Cemetery	259.52	-	9.15	268.68	67.22	11.37	(11.88)	66.70	335.38
1952	CHASE, FRANK	Cemetery	324.42	-	11.45	335.87	228.02	14.22	(14.86)	227.38	563.25
1980	CLARK, HENRY G	Cemetery	259.52	-	9.15	268.68	38.23	11.37	(11.88)	37.71	306.39
1979	CLARK, JOHN C	Cemetery	311.44	-	10.99	322.42	42.42	13.65	(14.26)	41.80	364.23
1953	CLARK, LEWIS W	Cemetery	259.52	-	9.15	268.68	122.52	11.37	(11.88)	122.00	390.68
1969	CLOUGH, FRANK & ADELL	Cemetery	259.52	-	9.15	268.68	235.75	11.37	(11.88)	235.23	503.91
1939	CLOUGH-SELDON	Cemetery	324.42	-	11.45	335.87	167.39	14.22	(14.86)	166.75	502.62
1958	CONNOR, THOMAS	Cemetery	259.52	-	9.15	268.68	235.36	11.37	(11.88)	234.84	503.52
1950	COOK-ROLLINS	Cemetery	259.52	-	9.15	268.68	248.03	11.37	(11.88)	247.51	516.19
1950	CREDIFORD-PAGE	Cemetery	259.52	-	9.15	268.68	296.66	11.37	(11.88)	296.14	564.82
1944	DAYTON, LEWIS E	Cemetery	259.52	-	9.15	268.68	191.54	11.37	(11.88)	191.02	459.70
1933	DOLOFF, LOUIS B C	Cemetery	259.52	-	9.15	268.68	141.53	11.37	(11.88)	141.01	409.69
1967	DOUGHTY, SIDNEY C	Cemetery	324.42	-	11.45	335.87	338.06	14.22	(14.86)	337.42	673.29
1927	DRAKE, HENRY E	Cemetery	259.52	-	9.15	268.68	128.61	11.37	(11.88)	128.09	396.77
1931	DRAKE, NOAH W	Cemetery	324.42	-	11.45	335.87	125.80	14.22	(14.86)	125.16	461.03
1974	DRANGENSTEIN, WALTR	Cemetery	324.42	-	11.45	335.87	94.46	14.22	(14.86)	93.82	429.69
1974	DURANT, H & H	Cemetery	259.52	-	9.15	268.68	86.80	11.37	(11.88)	86.28	354.96
1960	ELKINS LOT	Cemetery	259.52	-	9.15	268.68	160.66	11.37	(11.88)	160.14	428.82
1922	ELLIOT, LUCINDA J	Cemetery	259.52	-	9.15	268.68	245.26	11.37	(11.88)	244.74	513.42
1958	ELLIS, W HARPER	Cemetery	259.52	-	9.15	268.68	172.65	11.37	(11.88)	172.13	440.81
1951	EMERSON, GEORGE D	Cemetery	259.52	-	9.15	268.68	311.40	11.37	(11.88)	310.88	579.56
1964	ENGLISH LOT	Cemetery	451.21	-	15.92	467.13	309.59	19.77	(20.66)	308.70	775.83
1955	FARWELL, WALLACE & ENA	Cemetery	259.52	-	9.15	268.68	353.65	11.37	(11.88)	353.13	621.81
1956	FELLOWS-SMITH	Cemetery	324.42	-	11.45	335.87	279.45	14.22	(14.86)	278.81	614.68
1929	FERRIN, CLARENCE	Cemetery	259.52	-	9.15	268.68	239.76	11.37	(11.88)	239.24	507.92
1942	FISCHER, HERBERT B	Cemetery	259.52	-	9.15	268.68	193.31	11.37	(11.88)	192.79	461.47
1963	FLETCHER-JONES	Cemetery	324.42	-	11.45	335.87	306.50	14.22	(14.86)	305.86	641.73
1972	FOSS, CALVIN W	Cemetery	259.52	-	9.15	268.68	139.61	11.37	(11.88)	139.09	407.77
1948	FOSTER, D. K.	Cemetery	259.52	-	9.15	268.68	232.07	11.37	(11.88)	231.55	500.23
1922	FRENCH, WILLIAM G	Cemetery	259.52	-	9.15	268.68	210.82	11.37	(11.88)	210.30	478.98
1973	FULLER-BRINKERHOFF	Cemetery	259.52	-	9.15	268.68	79.54	11.37	(11.88)	79.02	347.70
1959	FURBER LOT	Cemetery	291.97	-	10.30	302.26	245.36	12.79	(13.37)	244.78	547.04
1944	GARLAND, FRANK T	Cemetery	318.00	-	11.22	329.22	306.83	13.93	(14.56)	306.20	635.42
1960	GARLAND, RICHARD R	Cemetery	388.30	-	13.70	402.00	110.58	17.02	(17.78)	109.81	511.82
1965	GEORGE LOT	Cemetery	259.52	-	9.15	268.68	286.18	11.37	(11.88)	285.66	554.34
1939	GILMAN, JOHN	Cemetery	259.52	-	9.15	268.68	193.47	11.37	(11.88)	192.95	461.63
1984	GILMAN, GERALD	Cemetery	259.52	-	9.15	268.68	47.90	11.37	(11.88)	47.38	316.06
1930	GREELEY, REV S. N.	Cemetery	259.52	-	9.15	268.68	247.88	11.37	(11.88)	247.36	516.04
1934	GREEN, C. M.	Cemetery	259.52	-	9.15	268.68	244.18	11.37	(11.88)	243.66	512.34
1918	GREEN, G FRANK	Cemetery	259.52	-	9.15	268.68	243.88	11.37	(11.88)	243.36	512.04
1931	GREEN, LIZZIE M	Cemetery	259.52	-	9.15	268.68	245.90	11.37	(11.88)	245.38	514.06
1926	GREEN, MYRA S	Cemetery	259.52	-	9.15	268.68	329.29	11.37	(11.88)	328.77	597.45
1943	GREENE, DANIEL S	Cemetery	259.52	-	9.15	268.68	129.07	11.37	(11.88)	128.55	397.23
1948	GRIFFIN, GEORGE W	Cemetery	259.52	-	9.15	268.68	145.72	11.37	(11.88)	145.20	413.88
1944	HALL, GEORGE L	Cemetery	259.52	-	9.15	268.68	189.72	11.37	(11.88)	189.20	457.88
1973	HALL, HAROLD	Cemetery	324.42	-	11.45	335.87	84.23	14.22	(14.86)	83.59	419.46
1972	HILL, AGNES & WILLIAM	Cemetery	259.52	-	9.15	268.68	101.64	11.37	(11.88)	101.12	369.80
1972	HILL-REYNOLDS	Cemetery	259.52	-	9.15	268.68	101.64	11.37	(11.88)	101.12	369.80
1947	HILLIARD-ROBINSON	Cemetery	259.52	-	9.15	268.68	216.62	11.37	(11.88)	216.10	484.78
1972	HODGDON, CHARLES S	Cemetery	259.52	-	9.15	268.68	92.64	11.37	(11.88)	92.12	360.80
1957	HODGDON, GEORGE A	Cemetery	259.52	-	9.15	268.68	242.06	11.37	(11.88)	241.54	510.22
1954	JACOBS, JOSEPH	Cemetery	259.52	-	9.15	268.68	170.33	11.37	(11.88)	169.81	438.49
1945	JENKINS, CALVIN	Cemetery	259.52	-	9.15	268.68	149.09	11.37	(11.88)	148.57	417.25
1932	JENKINS, MARY ADELAIDE	Cemetery	259.52	-	9.15	268.68	192.10	11.37	(11.88)	191.58	460.26
1978	JOHNSON, GEORGE W	Cemetery	324.42	-	11.45	335.87	82.55	14.22	(14.86)	81.91	417.78
1969	JONES, NATT H	Cemetery	259.52	-	9.15	268.68	136.90	11.37	(11.88)	136.38	405.06
1994	JOY, ALBERT	Cemetery	255.58	-	9.02	264.59	7.67	11.20	(11.70)	7.16	271.75
1951	KEARNS, ADDIE M	Cemetery	259.52	-	9.15	268.68	223.08	11.37	(11.88)	222.56	491.24
1938	KENNEDY, LOIS W	Cemetery	259.52	-	9.15	268.68	135.78	11.37	(11.88)	135.26	403.94
1964	KNOWLES, WYATT	Cemetery	324.42	-	11.45	335.87	312.16	14.22	(14.86)	311.52	647.39
1980	KNOWLTON, ROBERT B	Cemetery	259.52	-	9.15	268.68	38.21	11.37	(11.88)	37.69	306.37
1960	LADD, LEVI	Cemetery	259.52	-	9.15	268.68	210.94	11.37	(11.88)	210.42	479.10
1967	LANE, CALVIN & CHARLES	Cemetery	259.52	-	9.15	268.68	225.95	11.37	(11.88)	225.43	494.11
1937	LANE, ELLA F	Cemetery	259.52	-	9.15	268.68	137.16	11.37	(11.88)	136.64	405.32
1982	LEDUC, LEO	Cemetery	259.52	-	9.15	268.68	34.47	11.37	(11.88)	33.95	302.63
1955	SHEEHAN, WILLIAM H	Cemetery	259.52	-	9.15	268.68	148.27	11.37	(11.88)	147.75	416.43
1982	LUNDBERG, CHARLES A	Cemetery	259.52	-	9.15	268.68	35.50	11.37	(11.88)	34.98	303.66
1938	LOUGEE, SARAH E	Cemetery	259.52	-	9.15	268.68	160.22	11.37	(11.88)	159.70	428.38
1935	LUND, ADALAIDE	Cemetery	259.52	-	9.15	268.68	119.56	11.37	(11.88)	119.04	387.72
1922	MACK, WILLIAM A	Cemetery	259.52	-	9.15	268.68	175.64	11.37	(11.88)	175.12	443.80
1955	MARSH, SAMUEL	Cemetery	259.52	-	9.15	268.68	141.40	11.37	(11.88)	140.88	409.56
1950	MARSTON, LUMAN	Cemetery	259.52	-	9.15	268.68	240.93	11.37	(11.88)	240.41	509.09
1972	MARSTON LOT	Cemetery	324.42	-	11.45	335.87	117.89	14.22	(14.86)	117.25	453.12
1975	MASON, JESSE M	Cemetery	324.42	-	11.45	335.87	94.63	14.22	(14.86)	93.99	429.86
1927	MAXFIELD, TRUMAN J	Cemetery	259.52	-	9.15	268.68	126.01	11.37	(11.88)		

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2013

Town of Pittsfield				2013	2013	2013	2013	2013	2013	2013		
Trustees of Trust Funds				2013	2013	2013	2013	2013	2013	2013		
MS-9				***** PRINCIPAL *****			***** INCOME *****					
Date of Creation	Name of Trust Fund	Purpose of Trust	Balance Beg. Of Year	Additions/ New Funds Created	Interest Additions/ Capital Gains/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year	
1968	NUTTER, GEORGE W	Cemetery	324.42	-	11.45	335.87	278.77	14.22	(14.86)	278.13	614.00	
1974	OSBORNE, JOSHUA	Cemetery	324.42	-	11.45	335.87	135.56	14.22	(14.86)	134.92	470.79	
1930	PAIGE, SARAH A	Cemetery	324.42	-	11.45	335.87	302.09	14.22	(14.86)	301.45	637.32	
1948	PEASLEE, AUSTIN	Cemetery	259.52	-	9.15	268.68	330.58	11.37	(11.88)	330.06	598.74	
1926	PERHAM, CLARA A	Cemetery	259.52	-	9.15	268.68	299.59	11.37	(11.88)	299.07	567.75	
1957	PERKINS SR, JOHN H	Cemetery	259.52	-	9.15	268.68	118.00	11.37	(11.88)	117.48	386.16	
1955	PETERSON, ANDREW & ANA	Cemetery	259.52	-	9.15	268.68	160.13	11.37	(11.88)	159.61	428.29	
1958	PICKERING, FRED R	Cemetery	259.52	-	9.15	268.68	211.34	11.37	(11.88)	210.82	479.50	
1952	POTTER, JULIA	Cemetery	259.52	-	9.15	268.68	180.94	11.37	(11.88)	180.42	449.10	
1968	POTTER LOT	Cemetery	259.52	-	9.15	268.68	252.96	11.37	(11.88)	252.44	521.12	
1934	RANDELL, FRANK E	Cemetery	259.52	-	9.15	268.68	248.51	11.37	(11.88)	247.99	516.67	
1937	RING, EDGAR F	Cemetery	259.52	-	9.15	268.68	144.26	11.37	(11.88)	143.74	412.42	
1963	RING, JOHN & RACHEL	Cemetery	259.52	-	9.15	268.68	207.24	11.37	(11.88)	206.72	475.40	
1967	RING, HENRY & FLORENCE	Cemetery	324.42	-	11.45	335.87	407.39	14.22	(14.86)	406.75	742.62	
1973	ROBIE, ERNEST & DORA	Cemetery	259.52	-	9.15	268.68	53.65	11.37	(11.88)	53.13	321.81	
1982	ROBIE, ETHEL M	Cemetery	259.52	-	9.15	268.68	35.66	11.37	(11.88)	35.14	303.82	
1987	ROGERS, GEORGE	Cemetery	324.42	-	11.45	335.87	54.73	14.22	(14.86)	54.09	389.96	
1973	SANBORN, ABRAHAM	Cemetery	259.52	-	9.15	268.68	89.18	11.37	(11.88)	88.66	357.34	
1926	SANBORN, CLARISSA A	Cemetery	259.52	-	9.15	268.68	261.27	11.37	(11.88)	260.75	529.43	
1903	SANBORN, JOHN	Cemetery	324.42	-	11.45	335.87	603.76	14.22	(14.86)	603.12	938.99	
1920	SANBORN, OLIVE S	Cemetery	259.52	-	9.15	268.68	230.46	11.37	(11.88)	229.94	498.62	
1956	SANBORN, WILLIAM A	Cemetery	259.52	-	9.15	268.68	192.83	11.37	(11.88)	192.31	460.99	
1964	SANBORN, WILMER E	Cemetery	324.42	-	11.45	335.87	364.29	14.22	(14.86)	363.65	699.52	
1964	SANBORN, WILMER E - FLOWERS	Cemetery	298.25	-	7.74	305.99	576.82	13.07	(2.53)	587.35	893.34	
1935	SANDERS, AUGUSTA	Cemetery	324.42	-	11.45	335.87	289.97	14.22	(14.86)	289.33	625.20	
1950	SANDERSON, EDWARD O	Cemetery	259.52	-	9.15	268.68	234.15	11.37	(11.88)	233.63	502.31	
1946	SARGENT, FRANK H	Cemetery	259.52	-	9.15	268.68	181.83	11.37	(11.88)	181.31	449.99	
1953	MARSTON-SARGENT	Cemetery	259.52	-	9.15	268.68	147.64	11.37	(11.88)	147.12	415.80	
1935	SARGENT-FRENCH	Cemetery	259.52	-	9.15	268.68	270.05	11.37	(11.88)	269.53	538.21	
1968	SHERBURNE, FRANK L	Cemetery	324.42	-	11.45	335.87	560.59	14.22	(14.86)	559.95	895.82	
1966	SLEEPER, FRED F	Cemetery	259.52	-	9.15	268.68	347.82	11.37	(11.88)	347.30	615.98	
1960	SNOW, LYDIA A	Cemetery	259.52	-	9.15	268.68	235.18	11.37	(11.88)	234.66	503.34	
1956	STILSON, RICHARD J & ROSE M	Cemetery	259.52	-	9.15	268.68	244.00	11.37	(11.88)	243.48	512.16	
1968	SWETT, DAVID	Cemetery	259.52	-	9.15	268.68	122.63	11.37	(11.88)	122.11	390.79	
1930	TEBBETTS, ABBIE A	Cemetery	259.52	-	9.15	268.68	97.30	11.37	(11.88)	96.78	365.46	
1961	TILTON HILL BURYING GROUND	Cemetery	259.52	-	9.15	268.68	374.20	11.37	(11.88)	373.68	642.36	
1974	TILTON, CHARLES	Cemetery	259.52	-	9.15	268.68	81.63	11.37	(11.88)	81.11	349.79	
1961	TILTON, DAVID S	Cemetery	259.52	-	9.15	268.68	151.32	11.37	(11.88)	150.80	419.48	
1934	TILTON, MARY ELLEN	Cemetery	259.52	-	9.15	268.68	189.75	11.37	(11.88)	189.23	457.91	
1957	TOWLE, HERBERT	Cemetery	259.52	-	9.15	268.68	144.93	11.37	(11.88)	144.41	413.09	
1969	TUCKER, FRED	Cemetery	259.52	-	9.15	268.68	234.36	11.37	(11.88)	233.84	502.52	
1931	TUTTLE, ABBIE L	Cemetery	259.52	-	9.15	268.68	184.13	11.37	(11.88)	183.61	452.29	
1942	VARNEY, MARY P	Cemetery	259.52	-	9.15	268.68	163.97	11.37	(11.88)	163.45	432.13	
1980	WATSON, FREEMAN R	Cemetery	259.52	-	9.15	268.68	53.99	11.37	(11.88)	53.47	322.15	
1947	WATSON-KNOWLES	Cemetery	259.52	-	9.15	268.68	166.31	11.37	(11.88)	165.79	434.47	
1966	WELCH, CHRISTOPHER A & SUSIE A	Cemetery	324.42	-	11.45	335.87	280.86	14.22	(14.86)	280.22	616.09	
1983	WHEELER, FRANK & IDA B	Cemetery	356.86	-	12.59	369.45	40.08	15.64	(16.34)	39.38	408.83	
1955	WHEELER, LOEN A	Cemetery	259.52	-	9.15	268.68	168.21	11.37	(11.88)	167.69	436.37	
1967	WILSON, HERBERT	Cemetery	259.52	-	9.15	268.68	340.71	11.37	(11.88)	340.19	608.87	
1965	YEATON, JOSEPH & FRED	Cemetery	259.52	-	9.15	268.68	302.29	11.37	(11.88)	301.77	570.45	
1926	YEATON, WILLIAM	Cemetery	259.52	-	9.15	268.68	247.36	11.37	(11.88)	246.84	515.52	
1933	YOUNG, FRANK W	Cemetery	259.52	-	9.15	268.68	239.42	11.37	(11.88)	238.90	507.58	
1959	YOUNG, WILLIAM H & HELEN C	Cemetery	259.52	-	9.15	268.68	159.51	11.37	(11.88)	158.99	427.67	
1945	ADAMS, FREDERICK B	Cemetery	389.03	-	13.73	402.75	472.76	17.05	(17.82)	471.99	874.74	
1958	ADAMS, JOHN	Cemetery	389.03	-	13.73	402.75	388.52	17.05	(17.82)	387.75	790.50	
1978	ADAMS, NATHANIEL	Cemetery	389.03	-	13.73	402.75	116.72	17.05	(17.82)	115.95	518.70	
1945	ASHTON, CHARLES	Cemetery	389.03	-	13.73	402.75	168.63	17.05	(17.82)	167.86	570.61	
1974	BACHELDER-BUNKER	Cemetery	389.03	-	13.73	402.75	98.14	17.05	(17.82)	97.37	500.12	
1953	BACHELDER-WATSON	Cemetery	389.03	-	13.73	402.75	326.24	17.05	(17.82)	325.47	728.22	
1945	BARKER, SCOTTO F	Cemetery	389.03	-	13.73	402.75	433.16	17.05	(17.82)	432.39	835.14	
1914	BERRY, ABBIE A	Cemetery	389.03	-	13.73	402.75	544.99	17.05	(17.82)	544.22	946.97	
1936	BERRY, EDSON	Cemetery	389.03	-	13.73	402.75	483.20	17.05	(17.82)	482.43	885.18	
1981	BLAKE-KEITH	Cemetery	389.03	-	13.73	402.75	44.52	17.05	(17.82)	43.75	446.50	
1981	BOYD, WILLIAM S	Cemetery	389.03	-	13.73	402.75	45.65	17.05	(17.82)	44.88	447.63	
1971	BROCK, WALTER	Cemetery	389.03	-	13.73	402.75	106.44	17.05	(17.82)	105.67	508.42	
1976	BROOKS, CLARENCE E	Cemetery	389.03	-	13.73	402.75	92.65	17.05	(17.82)	91.88	494.63	
1975	BUCKMAN-MUNSEY	Cemetery	389.03	-	13.73	402.75	106.94	17.05	(17.82)	106.17	508.92	
1956	BUSWELL, LEWIS R	Cemetery	389.03	-	13.73	402.75	415.52	17.05	(17.82)	414.75	817.50	
1972	CALL-HAMILTON	Cemetery	389.03	-	13.73	402.75	110.77	17.05	(17.82)	110.00	512.75	
1992	CAMERON-LEDUC	Cemetery	389.03	-	13.73	402.75	8.85	17.05	(17.82)	8.08	410.83	
1985	CASS, LEWIS H	Cemetery	389.03	-	13.73	402.75	29.48	17.05	(17.82)	28.71	431.46	
1963	CLARK, CAPT. JOHN	Cemetery	389.03	-	13.73	402.75	502.84	17.05	(17.82)	502.07	904.82	
1997	CLOUGH, ADA - FLOWERS	Cemetery	352.43	-	9.15	361.58	101.88	15.44	(3.00)	114.33	475.91	
1987	COME, WALTER	Cemetery	389.03	-	13.73	402.75	12.96	17.05	(17.82)	12.19	414.94	
1955	CUTLER, FRANK M	Cemetery	389.03	-	13.73	402.75	544.15	17.05	(17.82)	543.38	946.13	
1983	DODGE, WILLIAM H	Cemetery	389.03	-	13.73	402.75	12.08	17.05	(17.82)	11.31	414.06	
1975	DOW, JOHN A	Cemetery	389.03	-	13.73	402.75	163.65	17.05	(17.82)	162.88	565.63	
1934	DRAKE, COL JAMES	Cemetery	389.03	-								

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2013

Town of Pittsfield			2013	2013	2013	2013	2013	2013	2013	2013	
Trustees of Trust Funds				***** PRINCIPAL *****			***** INCOME *****				
MS-9											
Date of Creation	Name of Trust Fund	Purpose of Trust	Balance Beg. Of Year	Additions/ New Funds Created	Interest Additions/ Capital Gains/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
1972	HEATH, CAPT ANDREW M	Cemetery	389.03	-	13.73	402.75	161.22	17.05	(17.82)	160.45	563.20
1974	HEYWOOD, EVA & ARCHIE	Cemetery	389.03	-	13.73	402.75	116.86	17.05	(17.82)	116.09	518.84
1943	JENNESS, SAMUEL S	Cemetery	389.03	-	13.73	402.75	140.59	17.05	(17.82)	139.82	542.57
1992	JOHNSON, GEORGE W - FLOWERS	Cemetery	357.90	-	9.29	367.19	144.74	15.68	(3.04)	157.38	524.57
1974	JONES, CHARLES & JENNIE	Cemetery	389.03	-	13.73	402.75	99.86	17.05	(17.82)	99.09	501.84
1981	JONES, SIMON	Cemetery	389.03	-	13.73	402.75	38.26	17.05	(17.82)	37.49	440.24
1984	KELLEY-CARR	Cemetery	389.03	-	13.73	402.75	28.59	17.05	(17.82)	27.82	430.57
1992	KIMBALL, HERMAN & HARRY	Cemetery	389.03	-	13.73	402.75	14.59	17.05	(17.82)	13.82	416.57
1934	LANE, CHARLES H	Cemetery	389.03	-	13.73	402.75	172.31	17.05	(17.82)	171.54	574.29
1959	LANG, ARTHUR D	Cemetery	389.03	-	13.73	402.75	276.50	17.05	(17.82)	275.73	678.48
1970	LEIGHTON-LOCKE	Cemetery	389.03	-	13.73	402.75	182.38	17.05	(17.82)	181.61	584.36
1990	LOCKE, WALTER	Cemetery	389.03	-	13.73	402.75	32.04	17.05	(17.82)	31.27	434.02
1968	LOCKE-PHILBRICK	Cemetery	389.03	-	13.73	402.75	443.14	17.05	(17.82)	442.37	845.12
1970	MONTGOMERY, HARRY E	Cemetery	389.03	-	13.73	402.75	357.73	17.05	(17.82)	356.96	759.71
1988	MOULTON, ROBERT O	Cemetery	389.03	-	13.73	402.75	27.89	17.05	(17.82)	27.12	429.87
1993	OSGOOD, JACOB D	Cemetery	383.09	-	13.51	396.61	33.39	16.79	(17.54)	32.63	429.23
1955	MACK-PARSONS	Cemetery	389.03	-	13.73	402.75	377.59	17.05	(17.82)	376.82	779.57
1980	PERKINS, ROBERT	Cemetery	389.03	-	13.73	402.75	52.87	17.05	(17.82)	52.10	454.85
1979	PERKINS LOT	Cemetery	389.03	-	13.73	402.75	33.48	17.05	(17.82)	32.71	435.46
1979	PERRY, CURTIS S	Cemetery	389.03	-	13.73	402.75	43.10	17.05	(17.82)	42.33	445.08
1963	PIERCE, FANNIE	Cemetery	389.03	-	13.73	402.75	337.28	17.05	(17.82)	336.51	739.26
1982	PLANTE, CLEON R	Cemetery	389.03	-	13.73	402.75	56.80	17.05	(17.82)	56.03	458.78
1942	POTTER, HOWELL A	Cemetery	389.03	-	13.73	402.75	380.57	17.05	(17.82)	379.80	782.55
1929	RAND, JOHN S	Cemetery	389.03	-	13.73	402.75	410.21	17.05	(17.82)	409.44	812.19
1956	RICHARDSON, FRED & MARY	Cemetery	389.03	-	13.73	402.75	180.53	17.05	(17.82)	179.76	582.51
1946	RICHARDSON, JOHN H	Cemetery	389.03	-	13.73	402.75	385.28	17.05	(17.82)	384.51	787.26
1957	SALTER LOT	Cemetery	389.03	-	13.73	402.75	452.20	17.05	(17.82)	451.43	854.18
1984	SHERBURNE, JOHN D - FLOWERS	Cemetery	357.90	-	9.29	367.19	179.79	15.68	(3.04)	192.43	559.62
1955	SMITH, BENJAMIN F	Cemetery	389.03	-	13.73	402.75	515.81	17.05	(17.82)	515.04	917.79
1976	ST LAURENT, MAURICE & INEZ	Cemetery	389.03	-	13.73	402.75	85.82	17.05	(17.82)	85.05	487.80
1972	STAPLETON, HELEN C	Cemetery	389.03	-	13.73	402.75	188.08	17.05	(17.82)	187.31	590.06
1980	TASKER, WILLIAM	Cemetery	389.03	-	13.73	402.75	96.25	17.05	(17.82)	95.48	498.23
1981	TILTON, DANIEL S	Cemetery	389.03	-	13.73	402.75	31.53	17.05	(17.82)	30.76	433.51
1923	TRUE, HANNAH	Cemetery	389.03	-	13.73	402.75	186.19	17.05	(17.82)	185.42	588.17
1979	WAKEFIELD, IDA & CLYDE	Cemetery	389.03	-	13.73	402.75	56.70	17.05	(17.82)	55.93	458.68
1930	WATSON, ENOCH	Cemetery	440.90	-	15.56	456.45	453.89	19.32	(20.19)	453.02	909.48
1944	ADAMS, L GERTRUDE	Cemetery	259.93	-	9.17	269.10	324.11	11.39	(11.90)	323.60	592.69
1934	AIKEN, EDWIN	Cemetery	649.78	-	22.92	672.70	522.84	28.47	(29.76)	521.56	1,194.26
1920	AVERY-GOULD	Cemetery	519.81	-	18.34	538.15	942.00	22.78	(23.80)	940.98	1,479.12
1945	AVERY-GOULD - FLOWERS	Cemetery	119.30	-	3.10	122.40	268.02	5.23	(1.01)	272.24	394.63
1931	CARR, BERT W	Cemetery	779.76	-	27.51	807.27	882.56	34.17	(35.71)	881.02	1,688.28
1969	DEERING, ARTHUR	Cemetery	649.78	-	22.92	672.70	721.30	28.47	(29.76)	720.02	1,392.72
1953	DENISON-WATSON	Cemetery	649.78	-	22.92	672.70	523.53	28.47	(29.76)	522.25	1,194.95
1948	DENNETT-DORMICK	Cemetery	519.81	-	18.34	538.15	422.92	22.78	(23.80)	421.89	960.04
1977	DRAKE, MAJ JAMES	Cemetery	649.78	-	22.92	672.70	305.17	28.47	(29.76)	303.89	976.59
1966	DURGIN, SUSAN O	Cemetery	649.78	-	22.92	672.70	898.62	28.47	(29.76)	897.34	1,570.04
1954	DUSTIN, HERBERT W	Cemetery	519.81	-	18.34	538.15	678.60	22.78	(23.80)	677.57	1,215.72
1981	FOSS, GEORGE E	Cemetery	779.76	-	27.51	807.27	211.14	34.17	(35.71)	209.60	1,016.86
1961	HARTWELL, WILLIAM B & FRANK H	Cemetery	519.81	-	18.34	538.15	556.78	22.78	(23.80)	555.75	1,093.90
1934	FREESE, C F H	Cemetery	649.78	-	22.92	672.70	584.11	28.47	(29.76)	582.83	1,255.53
1966	GOSS-FISCHER	Cemetery	649.78	-	22.92	672.70	207.36	28.47	(29.76)	206.08	878.78
1931	GREEN, SADIE	Cemetery	649.78	-	22.92	672.70	269.69	28.47	(29.76)	268.41	941.11
1960	JAMES, JOSEPH S	Cemetery	649.78	-	22.92	672.70	590.90	28.47	(29.76)	589.62	1,262.32
1958	JENKINS, FRANK	Cemetery	649.78	-	22.92	672.70	755.87	28.47	(29.76)	754.59	1,427.29
1972	JENKINS-BOYD	Cemetery	519.81	-	18.34	538.15	308.18	22.78	(23.80)	307.15	845.30
1957	KENNEY, MARY E	Cemetery	649.78	-	22.92	672.70	692.71	28.47	(29.76)	691.43	1,364.13
1957	OSGOOD, FRANCES H	Cemetery	649.78	-	22.92	672.70	638.19	28.47	(29.76)	636.91	1,309.61
1945	OSGOOD, E PEARL	Cemetery	519.81	-	18.34	538.15	509.25	22.78	(23.80)	508.22	1,046.37
1967	PAIGE, H. M.	Cemetery	649.78	-	22.92	672.70	721.87	28.47	(29.76)	720.59	1,393.29
1979	PARKER, CHARLES & MYRTLE	Cemetery	649.78	-	22.92	672.70	283.39	28.47	(29.76)	282.11	954.81
1914	PARKS, JOSEPH S	Cemetery	649.78	-	22.92	672.70	1,631.26	28.47	(29.76)	1,629.98	2,302.68
1972	RING, JAMES E	Cemetery	649.78	-	22.92	672.70	420.40	28.47	(29.76)	419.12	1,091.82
1955	SANBORN-YOUNG	Cemetery	649.78	-	22.92	672.70	1,611.06	28.47	(29.76)	1,609.78	2,282.48
1930	SANDERSON, EDWARD P	Cemetery	649.78	-	22.92	672.70	805.89	28.47	(29.76)	804.61	1,477.31
1945	SCOTT, WALTER	Cemetery	649.78	-	22.92	672.70	798.09	28.47	(29.76)	796.81	1,469.51
1972	SWEET-COOKE	Cemetery	649.78	-	22.92	672.70	406.72	28.47	(29.76)	405.44	1,078.14
1914	TUTTLE, HIRAM A	Cemetery	519.81	-	18.34	538.15	1.75	22.78	(23.80)	0.73	538.87
1914	TUTTLE, HIRAM A - FLOWERS	Cemetery	119.30	-	3.10	122.40	39.59	5.23	(1.01)	43.80	166.20
1955	WALKER, JOHN & FRANK A	Cemetery	909.69	-	32.09	941.78	704.49	39.86	(41.66)	702.69	1,644.47
1955	WALKER, JOHN A	Cemetery	649.78	-	22.92	672.70	607.17	28.47	(29.76)	605.89	1,278.59
1944	WESTON, CHARLES & ELLEN	Cemetery	129.96	-	4.59	134.55	162.06	5.69	(5.95)	161.80	296.35
1944	WILLIAMS, ALMON	Cemetery	129.96	-	4.59	134.55	162.06	5.69	(5.95)	161.80	296.35
1961	WINSLOW, SHERBURN J	Cemetery	649.78	-	22.92	672.70	848.38	28.47	(29.76)	847.10	1,519.80
1928	WYMAN, WILLIAM	Cemetery	649.78	-	22.92	672.70	464.14	28.47	(29.76)	462.86	1,135.56
Cemetery Trust Funds			254,292.55	-	8,528.70	262,821.26	152,863.00	12,873.35	(11,974.18)	153,762.17	416,583.43
			-	-	-	-	-	-	-	-	-
1934	BUTLER, CHARLES & MARY	Library	1,000.00	-	-	1,000.00	(0.00)	-	-	(0.00)	1,000.00
1934	FOOTE, LIZZIE I	Library	3,100.00	-	-	3,100.00	3.51	0.63	-	4.14	3,104.14
1981	SLED DOG FUND	Library	522.63	-	-	522.63	(0.00)	-	-	(0.00)	522.63
1934	CARPENTER, GEORGIANA & JOSIAH	Library	20,000.00	-	-	20,000.00	21.79	7.18	-	28.97	20,028.97
			-	-	-	-	-	-	-	-	-
1998	RING, AGNES	Library	10,000.00	-	-	10,000.00	10.82	3.55	-	14.37	10,014.37
Library Trust Funds			34,622.63	-	-	34,622.63	36.12	11.36	-	47.48	34,670.11
			-	-	-	-	-	-	-	-	-
Education, Health, & Welfare			2,392,970.42	-	57,557.70	2,450,528.12	1,646.79	54,393.37	(95,010.13)	(38,969.97)	2,411,558.15
			-	-	-	-	-	-	-	-	-
2000	COMMUNITY BAND TRUST	School Music	111,704.89	-	2,912.67	114,617.56	(19,140.70)	1,078.94	(970.57)	(19,032.33)	95,585.23
			-	-	-	-	-	-	-	-	-
2013	GREATER PITTSFIELD CITIZEN SCH. FUND	Scholarship	-	125,000.00	-	125,000.00	-	0.03	4,850.46	4,850.49	129,850.49
2013	PITTSFIELD VWV POST# 4029 FUND	Scholarship	-	9,271.2							

TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended December 31, 2013

Town of Pittsfield											
Trustees of Trust Funds			2013	2013	2013	2013	2013	2013	2013	2013	2013
MS-9			***** PRINCIPAL *****				***** INCOME *****				
Date of Creation	Name of Trust Fund	Purpose of Trust	Balance Beg. Of Year	Additions/ New Funds Created	Interest Additions/ Capital Gains/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
2007	FOSS FAMILY SCHOLARSHIP	Scholarship	1,014,988.91	-	-	1,014,988.91	(87,669.58)	32,350.97	(38,193.57)	(93,512.18)	921,476.73
1949	GREENE, FRANK P	Bandstand	119.54	-	4.03	123.57	307.23	32.61	(14.81)	325.03	448.59
1972	GEORGE E. BUNKER TRUST	Welfare & Animals	8,875.48	-	(362.73)	8,512.75	14,634.48	2,182.08	(705.50)	16,111.06	24,623.81
2013	HARVEY A. MARSTON MEMORIAL FUND	Scholarship	-	6,000.00	-	6,000.00	-	-	-	-	6,000.00
2007	FLORENCE BATCHELDER	Scholarship	58,031.96	-	1,954.70	59,986.66	7,285.68	773.19	(351.23)	7,707.65	67,694.31
1993	SONIA ROBINSON FUND	Scholarship	11,771.62	-	396.50	12,168.12	4,306.82	457.06	(1,207.62)	3,556.26	15,724.38
1976	ARGUE, DR F B	Scholarship	18,360.93	-	618.45	18,979.39	8,052.01	217.77	(98.92)	8,170.86	27,150.25
1968	NURSING SCHOLARSHIP	Scholarship	7,776.67	-	261.94	8,038.61	2,784.02	932.20	(423.46)	3,292.76	11,331.37
1947	MOODY-KENT FUND	School	1,754.58	-	59.10	1,813.68	620.42	65.84	(29.91)	656.35	2,470.03
1914	EMERSON-BERRY	School	1,303.20	-	50.55	1,353.75	69.20	7.34	(9.99)	66.56	1,420.31
1947	FRENCH, FRANCES	School	2,081.72	-	80.74	2,162.46	110.55	11.73	(15.95)	106.33	2,268.79
1947	JOY, JAMES	School	3,363.35	-	130.46	3,493.81	178.60	18.95	(25.78)	171.78	3,665.59
1947	MERRILL, THOMAS D	School	1,583.84	-	61.43	1,645.27	84.10	8.93	(12.13)	80.90	1,726.16
1947	ACADEMY FUND	School	6,188.13	-	240.02	6,428.14	328.60	34.87	(47.42)	316.05	6,744.19
1938	LANE, ELLA	School	34,507.04	-	1,338.44	35,845.48	1,832.39	194.46	(264.48)	1,762.37	37,607.85
		School Trust Funds	146,723.04	6,000.00	5,192.32	157,915.36	25,652.40	2,722.36	(2,486.90)	25,887.86	183,803.23
			-	-	-	-	-	-	-	(0.00)	-
1994	CR - FIRE & RESCUE VEHICLES	Capital Reserve	249,800.25	-	-	249,800.25	65,001.28	111.09	-	65,112.37	314,912.62
1983	CR - TOWN HALL BUILDING	Capital Reserve	30,000.00	-	(24,804.77)	5,195.23	(24,804.77)	1.53	24,804.77	1.53	5,196.76
1994	SCR - SCHOOL DIST BUILDING EQUIP	Capital Reserve	-	-	-	-	-	-	-	-	-
1995	CR - PARKS & RECREATION	Capital Reserve	30,665.00	-	(18,829.68)	11,835.32	(18,829.68)	3.72	17,303.68	(1,522.28)	10,313.04
1995	CR - PW LOADER	Capital Reserve	99,205.00	-	-	99,205.00	26,489.85	44.38	-	26,534.23	125,739.23
1997	CR - POLICE CRUISER	Capital Reserve	15,000.00	-	(13,916.66)	1,083.34	(13,916.66)	-	13,916.66	-	1,083.34
1997	CR - PW SMALL HWY TRUCK	Capital Reserve	57,000.00	-	(56,854.89)	145.11	(56,854.89)	-	56,854.89	-	145.11
1999	SCR - SCHOOL DISTRICT DRAKE FIELD	Capital Reserve	11,054.79	-	-	11,054.79	5,571.77	5.91	-	5,577.68	16,632.47
1999	SCR - SPEC ED DISABILITY RESERVE	Capital Reserve	167,833.30	-	-	167,833.30	6,484.74	61.54	-	6,546.28	174,379.58
2000	CR - PW DUMP TRUCK	Capital Reserve	321,000.00	-	(157,073.16)	163,926.84	(157,073.16)	57.80	157,073.16	57.80	163,984.64
2000	CR - PW GRADER	Capital Reserve	111,000.00	-	(93,124.70)	17,875.30	(93,124.70)	6.47	93,124.70	6.47	17,881.77
2000	CR - PW BACKHOE	Capital Reserve	51,000.00	-	-	51,000.00	4,898.60	19.76	-	4,918.36	55,918.36
2002	CR - FIRE ALARM SYSTEM	Capital Reserve	30,000.00	-	(18,543.05)	11,456.95	(18,543.05)	4.14	18,543.05	4.14	11,461.09
1982	CR - FOREST MGMT	Capital Reserve	3,767.91	-	-	3,767.91	8,266.42	4.33	-	8,270.75	12,038.66
2004	CR - PW SIDEWALK TRACTOR	Capital Reserve	71,000.00	-	(38,238.85)	32,761.15	(38,238.85)	11.49	38,238.85	11.49	32,772.64
2004	CR - PW SALT STORAGE	Capital Reserve	-	-	-	-	-	-	-	-	-
2004	CR - SCHOOL BLDG MAINT	Capital Reserve	355,154.00	100,000.00	(159,341.16)	295,812.84	(159,341.16)	64.52	112,047.70	(47,228.94)	248,583.90
2006	CR - MUNICIPAL BUILDINGS	Capital Reserve	130,000.00	-	-	130,000.00	5,723.70	47.82	-	5,771.52	135,771.52
2007	EXP TRUST - ECON DEVELOPMENT	Expendable Trust	-	-	-	-	-	-	-	-	-
2007	EXP TRUST - DRUG AWARENESS	Expendable Trust	15,451.98	-	(15,441.67)	10.31	(15,441.67)	-	15,441.67	-	10.31
2007	CR - SHAW ROAD BRIDGE	Capital Reserve	65,000.00	-	-	65,000.00	2,153.14	23.78	-	2,176.92	67,176.92
2008	EXP TRUST - PROPERTY ACQ & REDEV	Expendable Trust	100,000.00	-	(5,487.66)	94,512.34	(5,487.66)	33.27	5,487.66	33.27	94,545.61
2008	EXP TRUST - MUNICIPAL BUILDINGS	Expendable Trust	75,000.00	35,000.00	(55,185.66)	54,814.34	(55,185.66)	7.32	38,984.54	(16,193.80)	38,620.54
2008	EXP TRUST - TOWN CLOCK	Expendable Trust	2,000.00	1,000.00	(1,066.10)	1,933.90	(1,066.10)	-	1,066.10	-	1,933.90
2008	CR - COMPUTER R&R	Capital Reserve	19,345.00	-	(9,890.63)	9,454.37	(9,890.63)	3.35	890.63	(8,996.65)	457.72
2009	EXP TRUST - EMERG CONTINGENCY	Expendable Trust	15,000.00	-	(2,364.00)	12,636.00	(2,364.00)	4.60	2,364.00	4.60	12,640.60
2010	EXP TRUST - LIBRARY MAINTENANCE	Expendable Trust	15,500.00	-	(15,204.39)	295.61	(15,204.39)	-	15,204.39	-	295.61
	Capital Reserve & Expendable Trust Funds		2,040,777.23	136,000.00	(685,367.03)	1,491,410.20	(560,777.53)	516.82	611,346.45	51,085.74	1,542,495.94
	Grand Total Pittsfield Trust Funds		6,005,074.69	281,271.00	(611,534.34)	5,674,811.35	(472,447.78)	106,161.92	470,247.36	103,961.49	5,778,772.85

TRUSTEES OF TRUST FUNDS

Grants Awarded 2013

Edward P. Sanderson Trust Fund

Organization	Purpose	Grant Awarded
American Red Cross	community services support	\$ 2,000.00
Community Action Program - Merrimack	Pittsfield Area Senior Center - health & wellness	1,181.88
Pittsfield Center Development Corporation	Community Center operating expenses	2,000.00
Pittsfield Chamber of Commerce	tree lighting	200.00
The Pittsfield Players	2013 Christmas show	1,000.00
Pittsfield Cub Scouts	program assistance	500.00
Pittsfield Youth Baseball Association, Inc.	Pittsfield Youth Athletic Park lighting project	5,000.00
Pittsfield Youth Baseball Association, Inc.	riding mower	5,000.00
Pittsfield Youth Workshop	programs	6,000.00
Pittsfield Youth Workshop	Teen Mentor	5,000.00
Pittsfield SADD	live sober & drive	1,000.00
Old Home Day Committee	Old Home Day events	4,500.00
Pittsfield Winterfest (Park & Rec)	Winterfest activities	1,000.00
Josiah Carpenter Library	programs	1,200.00
Josiah Carpenter Library	reformat 10 computers	1,500.00
Josiah Carpenter Library	computer furniture upgrades	1,800.00
Pittsfield Firefighters Association	emergency equipment	7,500.00
Pittsfield Police Department	D.A.R.E. program	1,000.00
Pittsfield Police Department	K-9 program	5,500.00
Pittsfield Police Department	AE-Defibrillators for cruisers	2,500.00
Pittsfield Middle High School	COOP - GED Course	3,265.50
Pittsfield Middle High School	Summer Recreation Program	5,500.00
		<u>\$ 64,147.38</u>

JOSIAH CARPENTER LIBRARY

Financial Activity Year to Date 2013

	General Fund To Date		Trust Fund To Date	Actual Total To Date
Balance as of Dec. 2012	16,292.82		2,164.24	18,457.06
Income this period				
7010 Town of Pittsfield	65,707.22		-	65,707.22
7020 Trustees of Trust Funds	-		-	-
7021 Library Trustees	-		-	-
7031 GF chk	-		5.70	5.70
7032 TF chk	-		1.55	1.55
7033 CD	-		33.55	33.55
7040 Stock Div-Batch	-		50.12	50.12
7050 Equip Income	-		517.41	517.41
7060 Overdue/Lost Payments	-		473.73	473.73
7070 Donations	-		1,639.61	1,639.61
7080 Memorial Gifts	-		-	-
7090 Refunds	-		222.89	222.89
7100 Summer Program	-		-	-
7110 Grants	-		2,965.59	2,965.59
7120 Jenkins Rm Income	-		-	-
7130 Book Sales	-		11.75	11.75
7160 Other Income	-		1,856.51	1,856.51
7000 Total Income	65,707.22		7,778.41	73,485.63
Expenses This Period	Actual	2013 Budget	Actual	Total Expenses
0701-010 Salaries				
Library Director	22,311.45	22,750.00	-	22,311.45
Youth Librarian - Children's Librarian	7,482.28	8,105.00	-	7,482.28
Youth Librarian - Teen's Librarian	3,659.54	5,200.00	-	3,659.54
Assistant Librarian Adult Svc / Circulation	6,005.42	6,615.00	-	6,005.42
Assistant Librarian Adult Svc / Technology	6,515.18	6,925.00	-	6,515.18
Circulation Assistant Substitute Per Diem	109.86	-	-	109.86
Custodian	2,885.98	3,035.00	-	2,885.98
0701-020 Fica				
FICA for all salaries	3,244.87	4,026.00	-	3,244.87
0701-030 Library Materials				
031 Adult & Teen Books / Periodicals	3,423.71	2,300.00	-	3,423.71
Children's Books / Periodicals	231.23	-	-	231.23
Adult & Teen Movies/Audio Books	438.90	-	1,000.00	1,438.90
Children's Movies/Audio Books	33.81	-	104.10	137.91
032 Book supplies	53.22	250.00	-	53.22
Adult Programs	145.73	-	311.97	457.70
Teen Programs	223.42	-	117.32	340.74
Children's Programs	122.44	-	56.36	178.80
Atrium	1,779.88	828.00	-	
0701-040 Office Supplies				
General Office supplies	731.94	400.00	-	731.94
Circulation supplies	124.18	100.00	-	124.18
Postage	166.93	100.00	-	166.93
Public Services supplies	87.78	100.00	-	87.78
0701-050 Professional				
051 Travel	87.93	50.00	-	87.93
052 Professional Dues	-	180.00	130.00	130.00
053 Training	-	-	-	-
054 Grants	-	-	-	-
0701-060 Oil				
Oil	4,388.45	3,500.00	-	4,388.45
0701-070 Utilities				
071 Electricity	1,093.52	1,200.00	-	1,093.52
072 Water	271.33	345.00	-	271.33
073 Telephone	548.80	500.00	-	548.80
0701-080 Equip/Services/Repairs				
081 Copier Maintenance	155.81	150.00	-	155.81
082 Computer Maintenance	280.03	-	450.00	730.03
083 Other Equipment	198.99	-	2,644.97	2,843.96
0701-090 Bldg Maint/Supplies				
Lavoratory Supplies	-	100.00	-	-
Cleaning Supplies	61.29	200.00	-	61.29
Groundskeeping Supplies	106.60	200.00	-	106.60
Library furnishings	30.00	-	-	30.00
0701-110 Miscellaneous				
ATM / Bank fees	3.00	12.00	14.97	17.97
Other Misc	130.50	13.00	50.00	180.50
0701-000 Total Expenses	67,134.00	67,184.00	4,879.69	70,233.81
Balance YTD 12/30/2013	14,866.04	67,184.00	5,062.96	21,708.88

JOSIAH CARPENTER LIBRARY

LIBRARY TRUSTEES ACCOUNT BALANCES

Josiah Carpenter Library Trust Fund Accounts (CD)

	Principal	Amt 1/2013	Interest '13	Amt 12/2013
Batchelder, M & E Fund	\$ 800.00	\$ 828.11	\$ 3.36	\$ 831.47
Ferguson, G & E Fund	5,000.00	5,174.78	20.97	5,195.75
Foss, C.W. & A Fund	1,000.00	1,034.79	4.19	1,038.98
Jenkins Room Memorial Fund	1,200.00	1,242.16	5.03	1,247.19
Totals	<u>\$ 8,000.00</u>	<u>\$ 8,279.84</u>	<u>\$ 33.55</u>	<u>\$ 8,313.39</u>

Josiah Carpenter Library – Other Funds for 2013

	2013
Donations (Globe Co/others)	\$ 1,639.61
Equipment (use of copy/printer/fax)	517.41
Memorial Gifts	-
Interest Income (bank accts)	7.25
Stock Income	50.12
Fund Raiser (Poetry Reading)	1,676.00
Overdue Fines Income	473.73
Book Sales Income	11.75
Grant monies (Sanderson Fund)	2,965.59
Totals	<u>\$ 7,341.46</u>

Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

For the year ensuing, January 1, 2014 to December 31, 2014

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2014.

Attest:

Barnstead

Chichester

Epsom

Pittsfield

This is a true copy of the 2014 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 12, 2013, with Expenditures of \$816,704.99, Non tax Revenue of 236,510.00 and Tax Revenue of 580,194.99.

Attest:

Barnstead

Chichester

Epsom

Pittsfield

Barnstead

Chichester

Epsom

Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2014 budget of the B.C.E.P. Solid Waste District, attest:

Earl H. Weir

B.C.E.P. Solid Waste District Administrator

B.C.E.P. Solid Waste District FY 2014 Budget

Print Date 1/23/2014

Account	Current Year			Ensuing Year		
	2013 Adptd Budget	FY 2013	2013 Over (Under)	2014 Admin Budget	2014 Budget Committee	2014 Adptd Budget
Income						
General						
Demolition Fees	90,000.00	92,863.46	2,863.46	95,000.00	95,000.00	95,000.00
Disposal Fees	4,000.00	5,012.63	1,012.63	5,000.00	5,000.00	5,000.00
Electronics	5,000.00	6,505.00	1,505.00	5,000.00	5,000.00	5,000.00
Credit Card Pending		6.80	6.80			
Grants						
Int. on Operating Account	50.00	7.56	(42.44)	10.00	10.00	10.00
Paint & Antifreeze	3,500.00	4,521.00	1,021.00	3,000.00	3,000.00	3,000.00
Refunds & Dividends						
Register Over (Under)		(11.22)	(11.22)			
Reimbursements	5,000.00	13,195.22	8,195.22	5,000.00	5,000.00	5,000.00
Fire Reimbursements						
Sale of Signs/Other	1,500.00	2,384.46	884.46	1,500.00	1,500.00	1,500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)		8,579.68	8,579.68			
Tires	8,000.00	6,228.50	(1,771.50)	5,000.00	5,000.00	5,000.00
Transfer in from Reserve	5,000.00	48,985.97	43,985.97			
Unseparated Waste	30,000.00	39,295.01	9,295.01	35,000.00	35,000.00	35,000.00
Total General	152,050.00	227,574.07	75,524.07	154,510.00	154,510.00	154,510.00
Recycling						
Aluminum						
Aluminum Cans	20,000.00	16,973.74	(3,026.26)			
Cardboard	24,000.00	18,829.56	(5,170.44)	12,000.00	12,000.00	12,000.00
CFC's						
Compost						
Copper/Brass						
Vegetable Oil		257.80	257.80			
Mixed Paper	20,000.00	20,500.06	500.06	15,000.00	15,000.00	15,000.00
Newspaper						
Non-Ferrous	10,000.00	9,407.71	(592.29)	3,000.00	3,000.00	3,000.00
Plastic	12,500.00	10,491.75	(2,008.25)	9,000.00	9,000.00	9,000.00
Radiators						
Scrap Metal	42,721.55	39,426.23	(3,295.32)	33,000.00	33,000.00	33,000.00
Shop Wire						
Tin Cans	10,000.00	11,646.48	1,646.48	10,000.00	10,000.00	10,000.00
Wet Cell Batteries/Lead						
Total Recycling	139,221.55	127,533.33	(11,688.22)	82,000.00	82,000.00	82,000.00
Tax Revenue						
Barnstead Tax	168,288.81	168,288.81		168,288.81	168,288.81	168,288.81
Chichester Tax	93,326.79	93,326.79		93,326.79	93,326.79	93,326.79
Epsom Tax	168,618.71	168,618.71		168,618.71	168,618.71	168,618.71
Pittsfield Tax	149,960.68	149,960.68		149,960.68	149,960.68	149,960.68
Total Tax Revenue	580,194.99	580,194.99		580,194.99	580,194.99	580,194.99
Total Income	871,466.54	935,302.39	63,835.85	816,704.99	816,704.99	816,704.99

**B.C.E.P. Solid Waste District
FY 2014 Budget**

Print Date 1/23/2014

Account	Current Year			Ensuing Year		
	2013 Adpdt Budget	FY 2013	2013 Over (Under)	2014 Admin Budget	2014 Budget Committee	2014 Adpdt Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	550.00	527.00	(23.00)	550.00	550.00	550.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
Total Accounting Fees	3,850.00	3,827.00	(23.00)	3,850.00	3,850.00	3,850.00
Administrator's Salary	62,893.20	63,834.16	940.96	62,893.20	62,893.20	62,893.20
Advertising	500.00	272.00	(228.00)	400.00	400.00	400.00
C. C. Charges	1,200.00	2,274.00	1,074.00	2,200.00	2,200.00	2,200.00
Dues	1,200.00	1,034.40	(165.60)	1,200.00	1,200.00	1,200.00
Legal Fees	50.00		(50.00)	50.00	50.00	50.00
Office Supplies	3,000.00	3,191.18	191.18	4,000.00	4,000.00	4,000.00
Office Furniture						
Permits & Licenses	600.00	2,114.30	1,514.30	2,400.00	2,400.00	2,400.00
Postage	600.00	436.34	(163.66)	500.00	500.00	500.00
Reimbursed Expenditures		9,707.17	9,707.17			
Fire Expenditures						
Telephone	700.00	619.20	(80.80)	700.00	700.00	700.00
Treasurer's Salary	59,510.88	59,510.88		59,510.88	59,510.88	59,510.88
Unclassified Payments						
Water, Coffee, etc	2,200.00	1,915.20	(284.80)	2,200.00	2,200.00	2,200.00
Total Administrative	136,304.08	148,735.83	12,431.75	139,904.08	139,904.08	139,904.08
Capital						
Skidsteer		20,861.22	20,861.22			
Building						
Canister Purchase						
Computers						
Concrete at Z-Wall						
Forklift						
2005 Pickup						
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader						
Other Equipment Purchases						
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Transfers Out to Reserve	10,000.00		(10,000.00)			
New Compactors						
Total Capital	10,000.00	20,861.22	10,861.22			
Hauling						
Electronics Disposal	2,000.00	8,135.69	6,135.69	7,000.00	7,000.00	7,000.00
Demo Tipping Fees	50,000.00	56,200.24	6,200.24	55,000.00	55,000.00	55,000.00
MSW Tipping Fees	155,000.00	150,731.05	(4,268.95)	155,000.00	155,000.00	155,000.00
Mercury Items	800.00	805.56	5.56	1,200.00	1,200.00	1,200.00
Paint/HazMat Removal	2,500.00	4,230.93	1,730.93	5,000.00	5,000.00	5,000.00
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	1,000.00		(1,000.00)	1,000.00	1,000.00	1,000.00
Tire Removal	6,000.00	4,000.60	(1,999.40)	4,000.00	4,000.00	4,000.00
Total Hauling	217,400.00	224,104.07	6,704.07	228,300.00	228,300.00	228,300.00
Landfill						
Contracted Services						

**B.C.E.P. Solid Waste District
FY 2014 Budget**

Print Date 1/23/2014

Account	Current Year			Ensuing Year		
	2013 Adptd Budget	FY 2013	2013 Over (Under)	2014 Admin Budget	2014 Budget Committee	2014 Adptd Budget
Engineering						
Land Purchase						
Groundwater Monitoring		8,988.97	8,988.97	5,000.00	5,000.00	5,000.00
Materials						
Total Landfill		8,988.97	8,988.97	5,000.00	5,000.00	5,000.00
Maintenance						
Air Compressor	50.00	86.09	36.09	50.00	50.00	50.00
Building	3,500.00	3,724.62	224.62	4,000.00	4,000.00	4,000.00
Cleaning Supplies	800.00	527.66	(272.34)	800.00	800.00	800.00
Compactors	500.00	1,058.37	558.37	500.00	500.00	500.00
Conveyer	500.00	158.30	(341.70)	500.00	500.00	500.00
Forklift	500.00	574.43	74.43	500.00	500.00	500.00
Fuel Tanks	100.00	14.39	(85.61)	100.00	100.00	100.00
Glass Breaker	3,000.00	1,833.96	(1,166.04)	2,500.00	2,500.00	2,500.00
Horizontal Bailer	1,000.00	127.78	(872.22)	1,000.00	1,000.00	1,000.00
Loader	800.00	1,055.94	255.94	800.00	800.00	800.00
Machinery & Equipment	1,000.00	2,849.94	1,849.94	1,000.00	1,000.00	1,000.00
Oil Collection System	50.00		(50.00)	1.00	1.00	1.00
Pickup	200.00	1,275.95	1,075.95	1,000.00	1,000.00	1,000.00
Power Screen	500.00	2,116.31	1,616.31	500.00	500.00	500.00
Pressure Washer	100.00	59.53	(40.47)	100.00	100.00	100.00
Roll Off Containers	5,000.00	12,459.15	7,459.15	4,000.00	4,000.00	4,000.00
Roll Off Truck	10,000.00	13,351.05	3,351.05	10,000.00	10,000.00	10,000.00
Scales	1,000.00	1,032.00	32.00	1,000.00	1,000.00	1,000.00
Site Work						
Skid Steer	1,500.00	456.30	(1,043.70)	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,000.00	8,124.65	3,124.65	5,000.00	5,000.00	5,000.00
Tools	500.00	411.70	(88.30)	500.00	500.00	500.00
Total Maintenance	35,600.00	51,298.12	15,698.12	35,351.00	35,351.00	35,351.00
Operations						
Electric	15,000.00	14,083.61	(916.39)	15,000.00	15,000.00	15,000.00
Employee Training	500.00	1,080.60	580.60	500.00	500.00	500.00
FICA Company	24,559.00	23,945.74	(613.26)	21,416.00	21,416.00	21,416.00
Fuel	19,000.00	20,553.02	1,553.02	20,000.00	20,000.00	20,000.00
Health Insurance	61,654.00	62,419.50	765.50	60,454.00	60,454.00	60,454.00
HIT - Company	5,744.00	5,600.21	(143.79)	5,145.00	5,145.00	5,145.00
Incentive Plans	13,150.00	11,966.22	(1,183.78)	1.00	1.00	1.00
Liability Insurance	5,617.00	5,544.71	(72.29)	6,632.00	6,632.00	6,632.00
Machine Rental						
Materials Testing				100.00	100.00	100.00
Operations Wages	260,553.88	253,117.74	(7,436.14)	191,429.00	211,984.91	211,984.91
Pittsfield Service Fee	9,816.58	10,008.07	191.49	10,000.00	10,000.00	10,000.00
Propane	3,500.00	2,248.05	(1,251.95)	3,000.00	3,000.00	3,000.00
Purchase of Recyclables						
Retirement, District Share	37,977.00	38,158.50	181.50	32,176.00	32,176.00	32,176.00
Safety Equipment	8,000.00	9,050.47	1,050.47	8,650.00	8,650.00	8,650.00
Signs						
Unemployment	6,091.00	6,091.00		6,091.00	6,091.00	6,091.00
Workmans Compensation	1,000.00		(1,000.00)	7,000.00	7,000.00	7,000.00
Total Operations	472,162.46	463,867.44	(8,295.02)	387,594.00	408,149.91	408,149.91
Total Expense	871,466.54	917,855.65	46,389.11	796,149.08	816,704.99	816,704.99

BCEP Solid Waste District
Treasurer's Report

Operating Fund**Cash on Hand Beginning Month**

Checking Account 3303176215	\$8,579.68
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Revenue

General Revenue	170,008.42
Recycling Revenue	127,533.33
Tax Revenue	580,194.99
Revenue from Reserve	48,985.97
Total Revenue Received	\$926,722.71
Transfers from Reserve Fund	40,000.00
Transfers from Investment Fund	280,000.00
Total Receipts & Cash in Accounts	\$1,255,302.39

Expenditures

Administrative	148,735.83
Capital	20,861.22
Hauling	224,104.07
Landfill	8,988.97
Maintenance	51,298.12
Operations	463,867.44
Total Expenditures	\$917,855.65
Transfers to Reserve Fund	40,000.00
Transfers to Investment Fund	280,000.00
Total Expenditures & Transfers	\$1,237,855.65

<u>Cash on Hand End of Month (checking 3303176215)</u>	\$17,446.74
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Operating Funds held in Investment fund	0.00
Total Operating Fund end of Month Held In All Accounts	\$17,446.74

Reserve & Investment Accounts**Account Breakdown Beginning Month**

Investment Account Beginning Month	\$0.00
Reserve Account Beginning Month	\$275,013.61
Total Cash on Hand Beginning Month	\$275,013.61

Revenue

Interest Received	107.92
Transfers In to Reserve Account	40,000.00
Transfers In to Investment Account	280,000.00
Total Revenue Received	320,107.92

Expenditures

Reserve Transfers to Operating Fund	88,985.97
Investment Transfers to Operating Fund	280,000.00
Total Transfers to Operating Fund	\$368,985.97

Investment Funds Held in PDIP	0.00
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Reserve Funds Held in PDIP	201,135.56
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Reserve Funds Held in Citizens CD	25,000.00
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Total Cash on Hand End of Month	\$226,135.56
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Treasurer, BCEP Solid Waste

GENERAL GOVERNMENT

BOARD OF SELECTMEN

I would like to thank the citizens of Pittsfield for their continued support and for allowing us to serve you this year.

The Town continues to strive to attract new business and is also working with our existing businesses to retain the ones we have in Pittsfield. We recently worked with Kentek Corporation to relocate them into a larger building so they could stay in Pittsfield. This was our first Tax Relief Program under RSA 179E, which is geared towards helping businesses and communities.

We have hired a full-time Fire Chief Robert Martin. He comes from a long family background in the fire service. Robert has over thirty years in the field himself. Please stop by and welcome Robert to our community.

The Library Project has been proceeding slowly, but is moving forward. The Select Board has put an advisory committee together to oversee this project. With their help, we will be able to bring our Library back into compliance with the State Building and Fire Codes.

The Town Clerk/Tax Collector's office now offers new options to their services. Customers now have the ability to pay for registrations and taxes with their debit and credit cards. They also have the ability to renew registrations, license their dogs and access vital records online through the Town Website.

The Police Department has a Website and a Facebook page which is regularly updated regarding activities in our community.

The Select Board has formed a new committee called the Vision Committee. Our Department Heads are the driving force behind this group as they bring the necessary knowledge and experience in their fields to this committee and will be able to better recognize areas where we might be able to share and consolidate services with other towns. Our hope would be that we would be able to meet with other towns that might be willing to share services, buildings and equipment in an effort to centralize services and cut costs.

Moving forward, I pledge to work hard with all organizations, Town Departments and community stakeholders to make positive changes in our community and for our future. My hope would be to do this through logical planning and working with everyone in their fields to utilize their expertise to create a vision for Pittsfield's future.

Sincerely,

Lawrence J. Konopka
Chairman
Pittsfield Board of Selectmen

GENERAL GOVERNMENT

FIRE DEPARTMENT

The Pittsfield Fire Department experienced an increase in requests for assistance in 2013. What was unusual about 2013 was a slight decrease in emergency medical calls and an increase in fire related calls. In 2013, Pittsfield experienced six building fires. Of those, four were considered major building fires, resulting in an estimated \$465,500 dollar loss. One was determined to be a failure of equipment and one was a misuse of products. Two were suspicious in nature and the fire cause remains undetermined for both.

The Pittsfield Fire Department underwent many changes in 2013 under the leadership of three fire chiefs. Part-time Fire Chief John DeSilva served the department until Nicholas Abell was appointed to the position beginning in April. In December, Robert Martin began his employment as the Town's full-time fire chief. Along with these changes, a transition of the full-time staff from EMS only to Firefighter/EMT certification began with three members serving at this level of service.

On-going training remains an important part of the fire service. On average, members participated in three in-house training a month. Along with this, many members completed additional training through the New Hampshire Fire Academy to include Firefighter Level 2, Fire Officer 1 & 2, and Fire Inspector 1, to name a few. Several joint trainings with surrounding area fire departments also occurred.

In 2013, we applied for and were awarded a grant from NH EMS Children Program's 2013 Child Safety Seat/NH Safety Agency for two new child safety seats. These child safety seats are specially designed for use in our ambulances.

I wish to thank all the members of the department for their continued dedication and support, serving and protecting our community, and continuing to volunteer time to perform vehicle and station maintenance and assist with public events. Our members provided over 650 volunteer hours through attending trainings and meetings, assisting in community events, and performing vehicle, small engine, and station maintenance.

Members of the Pittsfield Fire Department responded to 819 requests for assistance during 2013. This represents a 6.9% increase from 2012 when 766 requests were responded to. Call volume continues to rise.

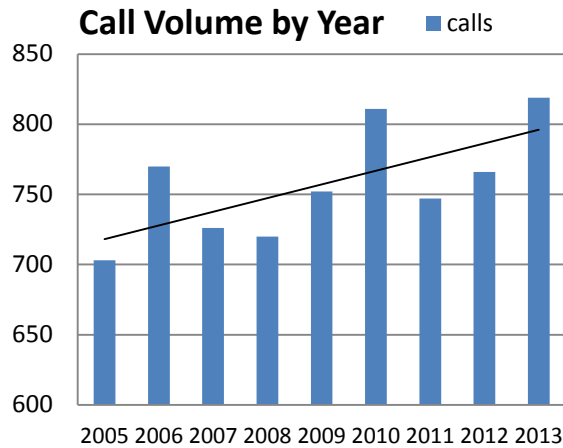
Respectfully,

Nicholas Abell,
Deputy Fire Chief

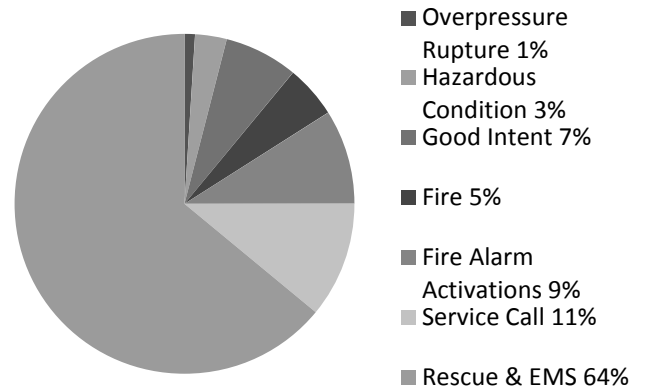


GENERAL GOVERNMENT

FIRE DEPARTMENT



2013 Incident Type Summary



The Pittsfield Fire Department placed into service the newest member of fire department 72 Ambulance 2 January 16, 2014. The new ambulance is a 2014 Chevy/Braun ambulance which has replaced the 10 year old 2004 Ford/Braun ambulance. We would like to express our appreciation and pass along thanks to the community of Pittsfield in supporting this purchase.

GENERAL GOVERNMENT

FIRE DEPARTMENT

Before I introduce myself I want to thank Nick Abell for serving as acting chief for the past several months and the entire staff of the department for working together while the department was in transition to hire a new chief.

As for myself, it is with great honor to serve as your New Fire Chief with the Town of Pittsfield. I was hired December 1, 2013. I bring to Pittsfield over 25 years of experience in the fire service and I am looking forward to sharing it with all of you.

My first sixty days in office was a new and exciting experience for me. Meeting new faces, gaining new knowledge and earning respect from the organization. The entire staff has been nothing but supportive in me and they are looking forward to moving the fire department to the next level.

To date, the fire department has received the new Ambulance that was approved at the last town meeting. This is the second Ambulance received from this manufacturer. I am impressed with the workmanship they offer. Moving forward, we are working to establish a fire apparatus committee. Following the recommendation from past administration, we will be looking at all options in the near future to replace a pumper keeping in mind the cost and the best “bang” for your buck.

Several of my goals in 2014 is to continue looking at and working on policies and procedures, making sure the organization that serves you are trained to the highest level, educating the public of the importance of fire safety, emergency medical screening and prevention.

In closing, remember to number your house, apartment building, or business. Don't forget to also number your mailbox. “We can't help you if we can find you!” “Every second counts when you call 911 for a fire or medical emergency!”

We are always open, please stop in if you have any questions, our friendly staff is here to assist you!

Respectfully submitted,

Robert Martin
Fire Chief



GENERAL GOVERNMENT

HOUSING STANDARDS AGENCY

Since its inception in 1964 the Pittsfield Housing Standards Agency has continued on its mission to insure that the rental units in Pittsfield are kept up to acceptable living standards. These standards are dictated by State adopted codes and ordinances adopted by Pittsfield voters at Town Meetings over the years.

This year we had a speed bump to overcome when the Housing Standards Inspector/Administrator resigned in August. We have a temporary interim Inspector and the HSA Chairman is filling in as Administrator. Working with several HSA Board members, we took the opportunity to review all the files. All the in-progress inspections were taken care of and the balance of the 2013 inspections were completed. We work with other departments to accomplish our goals and are also focusing on working more closely with Landlords and Property Managers, too, as their cooperation is critical. This approach is working very well.

I want to thank Fred Okrent for the years he spent as Chief Inspector/Administrator.

Respectfully submitted,

William Elkins
Chairman

GENERAL GOVERNMENT

POLICE DEPARTMENT

To the residents of Pittsfield,

The year 2013 brought new programs and new people to the department. With the assistance of residents in the community we implemented a neighborhood watch group that meets month to month or as needed. This incentive has allow for residents to take back some of the controls of their neighborhoods by participating in a large group and learning what to look for and developing a relationship with the police officers. If you wish to be part of this group we have two sections. One of the sections deals with neighborhood watch and the other is a group of people who are working on developing a community patrol. The difference is one would observe and report from a distance and the other eventually will wear distinguishing identification and assist with public events as well as at certain times walk or ride down town and report suspicious activity to the officer on duty.

Officer Clint Cassavaugh left the police department this year to pursue his career further into law enforcement. I would like to commend him for a job well done and wish him the best of luck on his future endeavors. We hired Officer Stephen Rush, Officer Joseph McCormack, Officer Brandon Walker, and Part-Time Officer Stephen Adams to bring the department to full compliment.

In the year of 2014 the department is focusing on training and improved communication with the community. In recent months we have had several cases go to trial that resulted in convictions with long term sentences. We had a Bank Robbery and a First Degree Assault case along with many thefts frauds and burglaries all of which were felonies. As of now we put as much information as possible on the Pittsfield Police Department Facebook Page. This page is updated every couple of days or if the event is significant enough then it is updated immediately.

It is always a pleasure to serve the citizens in the Town of Pittsfield and be part of this community. If there is any further way that we can assist you please do not hesitate to contact us at 435-7535.

Respectfully submitted,

Robert E. Wharem
Chief of Police

GENERAL GOVERNMENT

PITTSFIELD POLICE DEPARTMENT STATISTICS FOR THE YEAR 2013

	2011	2012	2013
Accidents	55	62	68
Fatal Accidents	1	0	1
Aggravated Assaults	6	11	4
Arrest on Warrants	49	66	38
Bad Checks	20	5	12
Burglary	29	32	29
Child Abuse	7	7	5
Criminal Threatening	24	28	19
Criminal Trespass	12	23	22
Department assist	21	45	18
Disorderly Conduct/Noise	30	37	10
Domestic Disturbances	71	72	68
Driving While Intoxicated	16	26	11
Drug Investigations	36	41	16
False Imprisonment/Kidnapping	1	3	1
Forgery	3	1	0
Harassment/Stalking	27	22	23
Liquor Law Violations	16	9	4
Motor Vehicles Summons	81	51	58
Motor Vehicle Warnings	982	439	805
Operating After Suspension	23	9	15
Parking Tickets	70	55	57
Protective Custody	57	49	36
Reckless Driving	5	9	2
Restraining Order Services	41	38	-
Robbery	0	1	0
Runaways/Missing Persons	10	15	2
Sexual Assaults	16	16	12
Sex Offender Registrations	59	60	57
Simple Assaults	92	97	52
Theft	125	98	73
Untimely Deaths	3	2	2
Vandalism	69	66	34
Violation of Protective Order	20	22	2
Weapons Violations	1	2	1
Total Arrest	320	258	216
Total Calls for service	10,324	7,778	8,480
Total Incident reports	1,192	1,182	885

Respectfully submitted,

Chief Robert E. Whareem

GENERAL GOVERNMENT

PLANNING BOARD

This year, the Planning Board saw new application activity with Site Plan Waivers (6), Lot Line Adjustments (3), and a Revocation of a Subdivision Conditional Approval processed.

The Planning Board also recommended, held Public Hearings on, and approved Amendments to the Zoning Ordinances (6) on the 2014 Town Ballot. Amendments 1, 2, 4, and 5 are basic “housekeeping” to improve the Zoning Ordinance’s clarity, organization, and agreement with State Law. Amendments 3 and 6 are regulatory changes to benefit the Town. Amendments 1, 2, and 3 are requests from other Town agencies.

Amendment 1 is to replace the Town’s vague definition of “Agriculture” with the State’s robust definition. The Zoning Board requested this amendment.

Amendment 2 is to eliminate obsolete building codes and regulations for Manufactured Housing and will improve the readability of the remaining regulations for manufactured housing. The Building Inspector requested this Amendment.

Amendment 3 is to convert the Zoning Board from a board-appointed by the Selectmen to a board-elected by Town voters. The Zoning Board itself requested this Amendment.

Amendment 4 is to revise certain powers and procedures of the Zoning Board to agree with State requirements.

Amendment 5 is to revise certain administrative matters to agree with State requirements.

Amendment 6 is to waive parking requirements for non-residential uses in the downtown Commercial District. Experience with the downtown site plan applications and discussion at the Town’s all-boards meeting of last October prompted the Planning Board to propose this amendment.

Finally, the Planning Board would like to thank the continuing work of the Master Plan Committee.

Clayton Wood, Chairman
Pat Heffernan, Vice-Chairman
Jim Pritchard, Secretary
Eric Nilsson, Selectmen Ex Officio
Larry Konopka, Selectmen Ex Officio Alternate
Bill Miskoe, Member
Peter Dow, Alternate

GENERAL GOVERNMENT

DEPARTMENT OF PUBLIC WORKS

January of 2013 was very mild. We had 2 rain storms that turned roads to heavy ice, and only 3 snow storms totaling 11" of snow.

During February we had 7 snow storms with a total of 53" of snow. The storm on February 8th resulted in 28-30" of snow, depending on which end of town you were at. By the end of February our snow dumps were full.

We had 4 storms in March totaling 20" of snow.

We started our spring grading early in April. By Memorial Day we had cleared roadside litter from most of the town roads.

Our paving projects consisted of paving the top coat on Wildwood Drive (1-1/2" overlay), shimming and overlaying Crescent Street, Page Street, Watson Street, Molly Lane, and the paved section of Berry Pond Road.

For the last couple of years we have been patching potholes on our gravel roads by hand throughout the summer to keep the roads in good shape. This helps to prevent us from having to re-grade throughout the summer which disturbs the dust control material we put on the roads in the spring. This has worked out very well, so it will become part of our standard maintenance procedures for our gravel roads.

In the fall we cleaned roadsides of litter again, completed our fall grading and ditching, and cleaned leaves out of ditches and turn-outs on gravel roads.

By this time it was the end of November again, and we were back to plowing snow. We had 2 light snow storms in November, with not much accumulation. In December we had 3 rain storms that turned the roads to ice, and 7 snow storms totaling 22" of snow.

A tremendous thank you to my entire crew for all of their hard work throughout the year.

Respectfully submitted,

George Bachelder
Superintendent of Public Works

GENERAL GOVERNMENT

ZONING BOARD OF ADJUSTMENT

The Pittsfield Zoning Board of Adjustment has had a fairly busy year for 2013 with several applications that came before the Board this year.

We had applications brought to us for 5 Variances - which were granted, 5 Special Exceptions – 4 of which were granted and one that was dismissed without prejudice. We also had two Certificates of Approval in front of us – which were approved. The Board also had an Appeal of Administrative Decision that came before the Board.

All meetings that were scheduled for the Zoning Board were held as called, minus one that was closed without recording because of lack of a quorum.

The Zoning Board also had a joint meeting with the Planning Board to discuss a lot of housekeeping changes that needed to be made to the Zoning Ordinance. The Chair of the Zoning Board has also been involved with the joint meetings of heads of the Town Boards, which is trying to work together to see if all can come up with ideas that might help the Town and make it more “user friendly”.

Sincerely,

Carole Dodge, Chair
Pittsfield Zoning Board of Adjustment

BEAUTIFICATION COMMITTEE

We would like to dedicate this report in memory of Ida Hobbs, one of our original members, who passed away this year. Ida was a very active member when she was in good health, and continued to be supportive when she could no longer participate in our meetings and gardening projects. May you rest in peace Ida - we miss you.

We also would like to recognize the unending support we have received from Theresa and Paul Riel. They opened their home for our meetings and were always at our yard sales, bake sales, planting sessions and any other effort our Committee had undertaken. They also offered so many positive suggestions on the projects we have undertaken. The Riel's moved to Loudon this year to be closer to their daughter and family. We miss you at our meetings and wish you good health in 2014.

2013 continued to be a very busy year for our Committee. We would like to thank the five area businesses and organizations for continued sponsorship of our gardens: Globe Manufacturing Company, Barton Lumber, Exit Realty, and the Men and Women of Rotary. Thanks also to the area businesses who allow us to have our collection boxes in their establishments: Jitters, Bell Brothers, Jack's Pizza, Dominic's and Danis Market. We would also like to thank all the individuals who continue to support our efforts and the many kind responses we have received while out watering our gardens. We do not receive any town funding and continue to rely on the generous donations received through these boxes, as well as individuals who have donated funds for our projects.

Our Committee set a goal last year for fundraising and completing the new garden at the Washington House Lot that is sponsored by the Rotary Club. The new stone wall was built and plants were purchased and planted this fall so that they will be ready for our spring/summer season. Special thanks to Dan Schroth and Joe Darrah Enterprises for their unending support and energy they have so kindly given our group. Thanks also to Nicole Ward for her vision and unending energy in choosing the plants and planting this lot; and congratulations on becoming a Master Gardener. We are indeed fortunate and thankful for all you do.

The Beautification Committee participated in the first annual Barton Lumber Company showcase for local businesses and organizations. We had a bake sale, sold cider and donuts, and children enjoyed decorating pumpkins. This was a great way to get the word out on our projects and to earn more money for next year's project: the Aranorian Lot (adjacent to Jack's Pizza), which is sponsored by Exit Realty.

The Committee continues to be responsible for the "Flag Project" by placing 77 flags about town on various holidays and special occasions. Volunteers are always needed and welcomed.

Thank you to each and every volunteer for their time spent planning, planting, weeding and watering. You are what make our Committee successful.

We look forward to continually beautifying Pittsfield in the spring and summer of 2014, and appreciate all the kind words and suggestions.

Respectfully submitted,

Carole Richardson, Chairman
Carol Lambert, Secretary
Tina Fife, Treasurer
Gail Allard

Nancy Barto
Paula Belliveau
Jason Isabelle
Dawn McGill

Ted Mitchell
Theresa Riel
Nicole Ward

P.S. – A special thank you to Paul Richardson for keeping the Flag Project going by cleaning out all the holes each time we put the flags out and watering the gardens and our five planters.

CONSERVATION COMMISSION

The Pittsfield Conservation Commission is responsible for and promotes conservation of Pittsfield's natural resources, helps to protect our valuable watershed resources, supports conservation and preservation of our town's natural areas, and strives to promote environmental stewardship and public understanding through education of sustainable, environmentally-sound land use practices in Pittsfield.

In 2013 the PCC achieved the following:

- Worked with the new Pittsfield Trails Committee on trail projects
- Gave appropriate input to the Planning Board per conservation issues
- Gathered information on the spread of the Emerald Ash Borer in Merrimack County
- Represented Pittsfield at regional conservation meetings
- Performed town land reviews and open space best use practices

This year the PCC has gained many new members and a change of chairman, Mark Wallace stepped down as chair and will be missed, thank you Mark for your many years of dedicated service, in March the Emerald Ash Borer (EAB) was found in Concord this has caused a great concern in Merrimack county as we watch for the possible spread to other areas of the state and further devastation to the White Ash tree population.

The Conservation Commission has created a Facebook page that contains information on volunteer organizations and state and local environmental issues, please feel free to contact the PCC with ideas to help protect and enhance the natural resources in our great town.

The Conservation Commission is made up of five members plus two alternates, and is appointed by the Board of Selectmen for three year terms. The meetings are held the 4th Thursday of every month at 7 PM at the town hall.

Respectfully submitted,

Chris Hill, Chairperson/Member

Bryan Mika, Vice-chair/Treasurer/Member

Carl Wallman, Member

Diana Westgate, Recorder/Member

Paul Metcalf, Sr., Historian/Member

Bill Miskoe, Alternate

Ted Mitchell, Alternate

ECONOMIC DEVELOPMENT COMMITTEE

The Pittsfield Economic Development Committee (EDC) (7 members strong) continues working with the Central New Hampshire Regional Planning Commission (CNHRPC) and Arnett Development Group.

2013 was a very active year for the EDC. Pittsfield is not only competing with other communities and regions for businesses and jobs but other states and countries. We are now in a global economy. The EDC believes Pittsfield must be promoted outside of the State of NH. That is why we placed a full page article in the New England Real Estate Journal (NEREJ) (October 4-10 issue). There are plans to do more of this “beyond border” promotion. You can see the article on our website.

We continue to work with Irving Oil regarding the 49 Carroll St. property. The contaminated soil has been removed and we are now awaiting the next step in making this property an asset to the town.

In April the EDC with the assistance of CNHRPC sponsored a free workshop for businesses to learn how to better utilize the internet in promoting their products and services. This seminar was presented by Andre Garron and Shane Brandt from the UNH Cooperative Extension.

After much discussion the EDC has dropped its support for the Park and Ride planned for the State owned property on Barnstead Rd. The Board of Selectmen voted to support the EDC concerning this. We are waiting for the State Department of Transportation (DOT) to respond to our letter that stated this. We now support the sale of this property to a business.

Joint Board and Committee Forums continue to be a priority. Two were held in 2013. We are focusing on improving inter-board/committee communications. As a result of discussion at the last forum there is now monthly All-Board/Committee Chairmen Meetings.

The Chair of the EDC is still a member of the regional Comprehensive Economic Development Strategy (CEDS) Committee. The CEDS Committee is now working with individual towns to create a list of projects to be included in this plan before it is submitted to the federal Economic Development Agency. Once submitted we will be eligible for grant money to fund projects (on a competitive basis). If you have any suggestions for potential projects, please contact us.

Efforts continue in the development of the charrette site (between Cram Ave and Clark St). Kentek (laser support equipment production) moved into the old Eclipse building on Broadway Street and is the first business to take advantage of RSA 79-E tax incentive to renovate the facility.

In support of fledgling businesses information packets have been created. Packets include: websites that provide guidance in various aspects of business; listing of important contacts in and outside Pittsfield, pamphlets from SCORE (a nonprofit association that helps small businesses get off the ground - free and confidential), information on how to create agreements among business partners, and an EDC business card. These packets are kept in the Building Inspector's office.

The EDC is assisting AMENICO (at the old Tanning building) in creating an accent garden. Last fall we cleared the area near the bridge and in the spring will plant and mulch.

Also, last fall EDC members along with Matt Monahan (CNHRPC) and Bob Legg (photographer) walked three properties at Rt 28 that are for sale. Pictures were taken and pages were created and placed on the EDC website. We hope this will help in the sale of these properties.

ECONOMIC DEVELOPMENT COMMITTEE

The EDC recognizes the direct connection between education and economic development. Therefore the chair is actively involved with the school system by being a member of the Site Council, Good to Great Team and assisting in other ways.

Finally, various meetings took place with business owners to offer assistance and learn more about their operations.

As always, we encourage you to become a member of the EDC. There are two vacancies. You can contact us at: edc@pittsfield-nh.com.

Respectfully submitted,

Ted Mitchell
Chairman, Pittsfield Economic Development Committee



Josiah Carpenter Library

The year 2013 started with the Josiah Carpenter Library's plans to work at fund raising events in the coming year. The library bid farewell to trustee, Sylvia Wallace, with gratefulness for her service as a trustee for 6 years. She also oversaw the window reservation work with grants from the NH Division of Historical Resources.

In March, Nancy Fogg became a trustee after serving as an alternate for a year. At the Town Meeting a warrant article for monies to create a second egress from the Children's Room on the library's lower floor was accepted by the Town of Pittsfield's residents.

On May 23, Pittsfield resident, Sharon Olds, the 2013 winner of the Pulitzer Prize in Poetry and the TS Eliot Award, was the presenter for the library's fundraiser held at the Scenic Theatre in town. The presentation, attendance and funds raised were beyond expectations.

After serving as the Josiah Carpenter's director for 4 ½ years, Rosa Benoit chose to work at a library closer to home. We are most grateful for her dedicated work during those years, culminating in the successful fundraiser.

We began the second half of the year with a new director, Beverly Pietlicki who graduated from UNH but later obtained her Master's degree in Library Science in Florida after teaching High School English for six years. The combination of love for reading and education has been the fuel that has fed her career in libraries for over twenty years.

-This portion was submitted by Mary T. Schelble, Library Board of Trustees, chairperson

The end of 2013 brought some consensus to resolving to the issue of the closing of the downstairs portion of the building. The suggestion from Board of Selectmen chair Larry Konopka to form a Library building improvement committee was helpful to everyone interested in seeing full library services restored to the community and townspeople. This committee began the process of addressing specific fire code citations and fixing them immediately. At a subsequent meeting a time was set to begin work to complete the remaining necessary compliances. With the guidance of the Town Selectmen early summer 2014 has been an encouraging projection.

In addition to the challenge of becoming familiar with the nuances of a tender historical town treasure, as new director I have also been concerned with improving and implementing new line items in the budget to reflect a comprehensive picture of all of the services the library provides to the people in their community.

This includes the provision of Wireless Internet services and an updated Technology Plan to address future upgrade and replacement costs of current computers for both staff and the public. Current and updated technological resources will enable and reassure the provision of new classes in current technology and databases offered by the director in the upcoming year.

The continuation and return of library programming. . . .



Josiah Carpenter Library

Concern for Children services such as provision of a Pre-school story hour and access to both current and fresh materials for check-out has been my priority. It has been important for parents and children to be reminded that the library is still providing these services as well as looking ahead to the day when the physical space is restored.

Emphasis on the library's goal to provide quality programming has presented itself in the continuation of the Josiah Teen Book Worms, as well as re-establishing the Read, Meet and Talk adult book group. In addition to these book groups the acquisition of a new telescope donated by the New Hampshire Astronomical Society has provided the town with the potential for establishing an Astronomy club as well as future joint library and patron hosted demonstrations. As director, I look forward to being able to use my past experience as program coordinator to host a multitude of fun and creative cultural experiences in the coming year.

The board of library trustees and I would like to recognize and thank The EP Sanderson fund for their steadfast and constant financial support of which the library could not expect to stay current or to provide the services we do. We would also like to recognize the Globe Corporation, the New Hampshire State Library, as well as various anonymous town donors. The Friends of the Josiah Carpenter library have also made significant contributions since I have become director including the acquisition of a media tower, two new bulletin boards, and a matching credenza for the office. The Friends of library have expressed a desire to team up with the library to support the foundation of future library programs.

Only minor adjustments in the library's budget were requested to support current services and remain frugal in order to observe the financial obligations the town has made making building improvements, so the continuation of support from these resources in the coming year will be crucial to maintaining and continuing to improve services.

Josiah Carpenter Library also experienced change in staff in 2013 with the resignation of our Teen coordinator and the hiring of a new circulation/page assistant. All of our current staff and volunteers have maintained a positive and constructive attitude throughout my transition as their new director. I look forward to serving them and the town of Pittsfield as their Library director in 2014 as I anticipate many exciting and rewarding events.

Respectfully,

Beverly Pietlicki

2013 Josiah Carpenter Library Statistics

Circulation Hardcover

Adult Fiction	2,174
Adult Non-Fiction	445
Child Fiction	900
Child Non-Fiction	367
Teen Fiction	206
Large Print	143
JCLDelivers	17
Reference	68
Magazines	17
In House	777
Pittsfield/NH	8
InterLibrary Loan	588
READStoGoBags	11
<i>Sub-total (hardcover)</i>	5,721

Circulation Audio-Visual

Adult DVD	2,510
Child DVD	199
Adult Audobooks	49
Child Audio& kits	34
SILC Audio/DVD	313
NH Downloadable/Audio	697
NH Downloadable/e-books	483
<i>Sub-total (Audio-visual)</i>	4,285
<i>Sub-total (hardcover)</i>	5,721
<i>Sub-total (Audio-visual)</i>	4,285
Renewals	833
Telescope	2
Total Circulation	10,841

Programs

Preschool SH	469
SRP	63
Adult Book Club	39
Teen Book Club	68
Adult & Teen Writers	32
Community sponsored	36
Book Sale	13
Sharon Olds Fundraiser	80
Telescope demo	14
Program total	814

Computer Usage

	944
EBSCO (sessions)	509
Full text articles	1,217
Materials added	815
Materials weeded	326
Year End Holdings	14,974
New patrons added	110
Daily patronage	5,568
Total patronage	6,382

MASTER PLAN COMMITTEE

A major effort of this year was the completion of a Town-wide survey identifying the priorities and opinions of the citizens. Several local businesses helped fund the project and Central New Hampshire Regional Planning Commission helped with the development of the survey and tabulation. This is valuable as a foundation of citizen input into the process and helped establish priorities for the Master Plan.

The Master Plan is comprised of several chapters and the committee works through each of these. We have completed a chapter summarizing the demographic changes of Pittsfield and are working on housing.

Central New Hampshire Regional Planning Commission has assisted with a chapter on transportation, identifying the needs of Pittsfield and integrating efforts with other communities.

There are several goals for 2014:

- a) Additional sections of the Master Plan will be researched and summarized.
- b) Ideas on how the concerns of Pittsfield can be addressed while maintaining the budget and the quality of life for the residents.
- c) Continue to obtain input from residents on what they would like to see Pittsfield to be like in the future.

We encourage any ideas and suggestions.

Ralph Odell, Chair

Paul Metcalf, Sr.

Ted Mitchell

Helen Schoppmeyer

Merrill Vaughan

Clayton Wood, Planning Board Representative

James Pritchard, Planning Board Rep. Alternate

PARKS & RECREATION COMMISSION

In 2013, the Parks and Recreation Commission continued to look for new members. The commission consists of Nick Abell (chairperson), Maryellen Plante (secretary), Lynda Vogt (treasurer), Gary Mullen, Tania Martineau, and Darrell Wages.

2013 began with Winterfest. A variety of programs were offered with the help of Pittsfield Youth Workshop, Pittsfield Area Senior Center, and the Circle of Home and Family. After low attendance at most activities, the committee decided that a change in dates and programming is needed. The activities included a movie, candy bar bingo, and ice fishing on Martin Luther King Weekend. PYW again offered activities including going to a Monarchs game, tubing, and rock climbing.

The Easter Egg Hunt was held at Drakes Field the Saturday before Easter.

The FB Argue Recreation Area was again under the direction of Maryellen Plante. It was a successful summer season. We offered Red Cross swimming lessons and continued a night lesson option to the program, too. Matt Marcotte and Maryellen Plante taught the lessons. The money turned in from the recreation area was \$4,805.35. The ski program, basketball, and various other event revenue was \$2,198.45.

We completed our dredging project at the recreation area. The children made good use of the diving board area. Max Tuttle was the senior guard with Sarah Adams and Matt Marcotte completing the life guarding staff. Gabby Bartlett and Ryan Marquis served as gate keepers.

The sixth Annual Harvest Fest turned out to be a great success. Hay rides, pumpkin carving, pie eating, and food were enjoyed by about 200 people. This year monster trucks were a great draw thanks to Mike and Nikki St.George. Cub Scouts and 4-H also participated this year. We would like to thank the many businesses who help us with this day of fun.

Darrell Wages again organized the recreational basketball. And many thanks to James Zensky for running the ski program again, too.

The Parks and Recreation Committee would like to thank everyone who helped us with projects this year. Without that local support our programs would not be possible. We continue to look for new ideas which we can offer the town of Pittsfield. If you have ideas or would like to join the Parks and Recreation Commission please contact a board member or come to a meeting. The Parks and Recreation Commission meets the second Monday of each month at 6:15 at the Town Hall.

Respectfully submitted,

Nick Abell, Maryellen Plante, Lynda Vogt, Darrell Wages, Gary Mullen, Tania Martineau

WEBSITE COMMITTEE

The Pittsfield Website Committee (PWC) continues to manage and maintain the Town Website, Town Calendar, and the Public Service Channel 24 in order to support the communication needs of the community. Besides the constant update of information for the Town Government, Departments, Service Organizations, and Public, the Website Committee continues to also support the School District. The school website support was augmented with the formation of a website committee made up of school personnel with the ability to facilitate updates and enhance the sites.

The Website Committee does not meet on a regular schedule and focuses its efforts for Old Home Day, Balloon Rally, Christmas Tree Lighting, and Town Meeting. As part of special photo projects, Bob Legg continues to demonstrate his photo skills by covering all local events.

I would like to thank all the members for an outstanding effort and continued commitment to the town. We have appreciated all the emails throughout the year. From inquiries, to helpful suggestions and corrections, we thank you for your input.

Check out the Town Site at www.pittsfield-nh.com. Your feedback is always welcome at website@pittsfield-nh.com. We are looking forward to continuing our efforts to serve you.

Sincerely,

Clayton Wood (Chairman)
Jen Elliott (Secretary)
Matt Goodwin (Designer)
Bob Legg (Photographer)
Bill Provencal (Alternate)

CABLE ADVISORY COMMITTEE

The Cable Advisory Committee was established by the Board of Selectmen to work with the town cable provider, Metrocast, on the contract negotiation as well as recommend potential improvements to the public access channel. Since the Selectboard voted not to continue membership in the Lakes Region Cable Television Consortium, we are currently working on reviewing the Metrocast Franchise Agreement as a single town. The town is currently operating on an extension of the original contract.

We are looking forward to continuing our efforts to serve you. We are actively looking for committee members. Please contact the chair at cwood911@gmail.com if you are interested.

Sincerely,

Clayton Wood
Chairman

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

2013 was a tough year at BCEP. Early in the year the District's skid steer suffered a major failure. The cost to repair was close to the cost of replacement and the Committee chose to replace the machine. This amounted to a \$20,861.22 unanticipated expenditure, among other smaller amounts. To complicate matters, revenues for recycled materials we sold were below budget by \$11,688.22, even though recycled tonnage increased. The District ran a deficit of \$22,553.26 for the year. The shortfall was covered by the District's reserve fund.

While the Committee has avoided increasing taxes for the 14th consecutive year, 2014, it required reducing staff at the facility by one person and increasing many fees. It should be noted that our fees are still less than most transfer stations. For a bit of good news, the staff member who left the District found full time employment before his District payroll ended.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun. The Public is invited.

Tonnage Comparisons	2007	2008	2009	2010	2011	2012	2013
Garbage	2,466.0	2,566.8	2663.2	2,583.8	2486.9	2429.2	2535.1
Demolition	876.3	997.6	887.7	836.6	931.8	1019.5	836.9
Tires	<u>72.2</u>	<u>99.9</u>	<u>72.2</u>	<u>79.5</u>	<u>44.1</u>	<u>46.2</u>	<u>64.1</u>
<i>Total Waste</i>	<i>3,414.5</i>	<i>3,664.3</i>	<i>3,623.1</i>	<i>3,499.9</i>	<i>3,462.8</i>	<i>3,494.9</i>	<i>3,436.1</i>
Cardboard	238.5	275.4	430.1	181.1	155.4	121.4	153.6
Newspaper	90.8	89.1	111.4	43.9	33.4	-	-
Mixed Paper	426.9	426.2	343.8	343.8	339.2	386.5	368.3
Aluminum Cans	17.8	18.0	102.0	12.6	12.7	20.0	13.6
Tin Cans	42.7	42.6	145.6	43.7	54.4	18.2	58.1
Plastic	63.8	66.8	197.5	79.4	67.4	88.7	94.1
Scrap Metal	428.5	343.1	326.7	273.3	244.6	331.4	248.1
All Other Materials	<u>215.0</u>	<u>232.0</u>	<u>180.0</u>	<u>310.3</u>	<u>368.5</u>	<u>307.3</u>	<u>475.1</u>
<i>Tons Recycled</i>	<i>1,524.0</i>	<i>1,493.2</i>	<i>1,837.1</i>	<i>1,288.1</i>	<i>1,275.6</i>	<i>1,273.5</i>	<i>1,410.9</i>
Total Tons Shipped	4,938.5	5,157.5	5,460.2	4,788.0	4,738.4	4,768.4	4,847.0

Tax Benefit	2007	2008	2009	2010	2011	2012	2013
Recycling Revenue	160,211.81	172,768.83	197,184.41	149,736.97	193,069.87	152,761.92	127,533.33
Avoided Tipping Fees	117,525.00	99,060.00	97,058.00	96,607.50	95,670.00	95,512.50	105,817.5
Effective Tax Savings	\$277,736.81	\$271,828.83	\$294,242.41	\$246,344.47	\$288,739.87	\$248,274.42	\$233,350.83

Trivia: Annual cost in taxes to operate the District for 2014 is \$36.66 per resident for the year.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

2013 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2013 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2013. It is also forwarded to the Town offices of the Compact's member communities for information and distribution as desired.

We are pleased to announce the addition of Hillsboro Fire-Rescue led by Chief Kenny Stafford to our system in mid-year 2013. Hillsboro also provides all fire and EMS services to the Town of Windsor increasing to twenty two the number of communities being dispatched and protected by our mutual aid services. Fire and Emergency Medical dispatched calls totaled 20,809 in 2013, an increase of 3.9% from the previous year. The detailed activity report by town/agency is attached.

The 2013 Compact operating budget was \$1,076,600. Funding of all Compact operations is provided by the member communities. We continue to apply for federal Grant Funds when available and were able to use grant funds for upgrades to our computer dispatch system and other equipment. We have requested grant funding to continue our redundancy capability with the Lakes Region Mutual Fire Aid dispatch operations.

The Chief Coordinator responded to 160 incidents throughout the system in 2013, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2013 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Chief Daniel Andrus, Concord

Several towns in our system appointed new fire chiefs in 2013. We welcome Allenstown Chief Dana Pendergast, Deering Chief James Tramontozzi, Hopkinton Chief Douglas Mumford, Loudon Chief Richard "Rick" Wright, Pittsfield Chief Robert Martin, Salisbury Chief William MacDuffie Jr., and Webster Chief Robert Wolinski. We look forward to working with them.

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON EPSOM · HENNIKER ·
HILLSBORO · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD
SALISBURY · WARNER · WEBSTER · WINDSOR



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Ray R. Fisher

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

Page 2 (2013 Annual Report)

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments. An updated Hazardous Materials Mitigation Plan has been distributed to all departments.

This 2013 Annual Report will be my final report to you. I have submitted my retirement plans to the Capital Area Board of Directors to be effective the end of May 2014. I am the first and only Chief Coordinator of the Compact, having served for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. It has been a rewarding and gratifying experience, and I thank all the town fire chiefs, fire and EMS personnel, public safety personnel, and town representatives in our communities for their strong support and cooperation in moving this organization forward.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities, and participate in planning.

We thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON EPSOM · HENNIKER ·
HILLSBORO · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD
SALISBURY · WARNER · WEBSTER · WINDSOR

Capital Area Mutual Aid Fire Compact

2012 Incidents vs. 2013 Incidents

ID #	Town	2012 Incidents	2013 Incidents	% Change
50	Allenstown	653	641	-1.8%
51	Boscawen	174	189	8.6%
52	Bow	1011	1117	10.5%
53	Canterbury	282	279	-1.1%
54	Chichester	410	404	-1.5%
55	Concord	7102	7262	2.3%
56	Epsom	803	811	1.0%
57	Dunbarton	234	219	-6.4%
58	Henniker	864	866	0.2%
59	Hillsboro		483	
60	Hopkinton	1135	1067	-6.0%
61	Loudon	817	869	6.4%
62	Pembroke	289	287	-0.7%
63	Hooksett	2041	2076	1.7%
64	Penacook RSQ	770	724	-6.0%
65	Webster	148	152	2.7%
66	CNH Haz Mat	5	8	60.0%
71	Northwood	603	553	-8.3%
72	Pittsfield	766	819	6.9%
74	Salisbury	138	119	-13.8%
79	Tri-Town Ambulance	967	1081	11.8%
80	Warner	345	342	-0.9%
82	Bradford	254	202	-20.5%
84	Deering	210	239	13.8%
		20021	20809	3.9%

Hillsboro Fire became member of Capital Area on June 19, 2013

Capital Area Mutual Aid Fire Compact

Incident Totals from 1973 to Present

Town	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84	Total Difference		
Year																											
1973				22				18				23	69												132		
1974	103	53		53				61				48	151												469		
1975	127	126		62				47				78	171												611		
1976	151	163		83	55		51	50				99	132												784		
1977	170	112		75	85	2849	182	78				118	213			38									3920		
1978	161	159		87	102	3053	214	88				123	197			48		177	78						4487		
1979	145	147	72	116	100	3230	214	65			102	126	204			61		270	208						5060		
1980	212	180	203	144	131	3386	276	88			473	143	192			103		324	196	42					6093		
1981	201	136	172	140	136	3378	217	79			412	183	163			78		296	229	69					5889		
1982	161	129	178	153	147	3430	247	85			431	159	174			73		266	262	60					5955		
1983	168	138	176	133	94	3400	263	108			477	149	134			104		263	235	61	121				6024		
1984	309	148	201	119	148	3461	278	88	278		460	185	181		538	100		314	277	54	205				7344		
1985	400	143	193	172	160	3605	291	134	327		491	230	220		609	106		316	315	81	161				7954		
1986	347	139	233	162	136	3692	278	99	320		439	232	217		550	84		243	284	65	137	103			7760		
1987	338	143	335	139	164	3853	259	130	291		488	230	231		459	88		296	284	79	191	218			8216		
1988	416	132	254	159	126	3865	296	117	321		500	229	238		299	73		268	317	71	209	223			8113		
1989	474	148	299	130	164	4177	284	118	325		557	239	262		284	73		305	318	88	184	252			8681		
1990	460	129	260	121	138	4015	276	121	317		543	221	227		271	93		288	288	56	187	195			8206		
1991	434	127	291	148	149	3884	391	124	320		577	240	224		311	120		348	311	90	204	213			8606		
1992	411	109	274	126	137	3884	382	105	394		573	202	247		276	93		281	297	70	176	205			9192		
1993	415	111	276	139	203	4291	463	142	409		594	253	234		283	114		358	370	72	239	226			10015		
1994	457	136	282	154	211	4712	586	144	376		610	271	267		367	100		405	357	71	252	257			10331		
1995	476	142	343	156	220	4708	601	159	453		686	268	292		295	105		390	453	64	246	274			10977		
1996	576	161	377	133	196	5069	638	158	469		741	293	324		349	98		446	380	70	233	266			11332		
1997	608	174	499	185	260	4879	619	163	468		699	416	312		425	132		421	460	87	258	257			12096		
1998	529	177	660	146	272	5146	686	184	582		877	448	303		373	115		9	436	490	81	321	261		13018		
1999	598	188	660	199	369	5676	705	181	557		886	556	333		367	191		18	418	477	86	297	256		13362		
2000	684	187	757	198	343	5872	723	146	545		916	541	325		402	114		10	467	566	82	283	201		14385		
2001	677	212	683	219	324	6369	859	219	649		944	528	363		424	129		41	492	631	90	294	238		14679		
2002	633	194	795	245	373	6318	825	212	662		934	613	359		532	121		9	501	580	115	307	251		15130		
2003	658	186	859	240	399	6554	842	203	764		999	640	345		502	128		26	493	585	86	375	246		16107		
2004	621	221	929	258	400	7021	878	201	787		1053	725	382		528	159		9	497	693	103	359	240	43	18107		
2005	669	202	998	258	494	7343	1018	183	926		1123	810	412		887	591		182	11	527	703	108	909	407	262	191	19214
2006	719	255	1176	279	491	7665	1016	218	895		1088	829	407		1917	639		6	557	770	149	1844	387	214	196	21924	
2007	772	247	1265	283	540	7731	994	212	888		1135	841	420		2077	624		7	579	726	129	2004	432	250	208	22518	
2008	695	256	1220	326	527	7413	903	261	842		1160	819	310		1968	700		6	663	720	128	1894	444	305	237	21967	
2009	620	185	1063	247	434	7089	839	178	845		1036	799	307		1997	727		9	530	752	114	1931	347	252	194	20624	
2010	675	177	1178	236	468	7002	887	222	706		1016	983	360		2159	695		5	603	811	128	1447	340	272	230	20774	
2011	697	175	1083	238	399	7526	869	224	802		1191	818	340		2292	775		161	10	660	747	131	1132	367	265	225	21127
2012	653	174	1011	282	410	7102	803	234	864		1135	817	289		2041	770		48	5	603	766	138	967	345	254	210	20021
2013	641	189	1117	279	404	7262	811	219	866		1067	869	287		2076	724		8	553	819	119	1081	342	202	239	20809	3.9%
TOWN	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	71	72	74	79	80	82	84			
50	Allenstown					55	Concord			60	Hopkinton					65	Webster					79	TriTown Ambulance				
51	Boscawen					56	Epsom			61	Loudon						66	CNH Haz Mat Team				80	Warner				
52	Bow					57	Dunbarton			62	Pembroke							71	Northwood			82	Bradford				
53	Chamberbury					58	Henniker			63	Hooksett							72	Pittsfield			84	Deering				
54	Chichester					59	Hillsboro			64	Penacook Rescue							74	Salisbury								

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission. Ted Mitchell is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2013, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided **technical assistance services** for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, and planning board process training. CNHRPC staff worked with the Pittsfield Economic Development committee to facilitate a series of workshops with all boards in town to develop strategies to improve communications and better understand how their functions overlap and inter-relate.
- Maintained **Hazard Mitigation Plan** update development assistance for seven communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Continued to work together with the CEDS Strategy Committee and Southern NH Planning Commission to develop the **Comprehensive Economic Development Strategy (CEDS)**. Key successes for 2013 included the Strength, Weakness, Opportunity and Threat (SWOT) analysis, and finalized the goals and objectives of the CEDS. In 2014, specific projects will be identified and the final CEDS will be prepared. The CEDS will contribute information to the Regional Plan.
- Coordinated the activities of the **CNHRPC Transportation Advisory Committee (TAC)**. Ted Mitchell and Jim Pritchard are the Town's TAC representatives. In 2013, CNHRPC staff worked with the TAC to complete the preparation of the 2015-2024 Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan. Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
- Offered its member communities a **Road Surface Management System (RSMS)** program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over **200 traffic counts in the region** as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at www.cnhrpc.org/gis-a-data/traffic-count-data. In Pittsfield, CNHRPC conducted eight (8) traffic counts along state and local roads.
- Continued to support an enhanced **volunteer driver program (VDP)** in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. The VDP has provided over 8,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. In Pittsfield, there is currently one (1) driver providing rides and nineteen (19) residents receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.
- Tracked **state highway paving projects** and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

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- Provided assistance to nine communities with **Safe Routes to School (SRTS) projects** including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. CNHRPC staff regularly attended Pittsfield SRTS Task Force meetings and provided ongoing support and technical assistance with the Town's SRTS infrastructure grants.
- Conducted monthly **Park & Ride vehicle occupancy counts** at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Assisted the **Currier & Ives Byway Council** with the member Towns of Henniker, Hopkinton, Webster, Salisbury, and a newly joined member, the Town of Warner. In 2013 the Council installed C&I Byway signs along the route, conducted outreach with Byway area businesses, and received local and state press coverage of the C&I Byway attractions.
- Commenced **Fluvial Erosion Hazard (FEH)** activities through funding from the NH Department of Environmental Services (NH DES) to conduct public outreach meetings with emergency responders from six communities, notifying them of forthcoming assessment and culvert data from the Piscataquog, Turkey, and Soucook Rivers for use in Hazard Mitigation Plans.
- Continued work on the **NH Regional Broadband Mapping and Planning Program**, including data collection and map preparation on existing internet service, and identification of unserved and underserved areas. CNHRPC continued to work to develop a regional broadband plan for the region.
- Continued the process to develop a new **Regional Master Plan**, entitled the Central New Hampshire Regional Plan. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2013, staff coordinated and summarized numerous public outreach events throughout the region, and coordinated a meeting of the Regional Plan Advisory Committee (RPAC). After executing extensive publicity, three sub-regional Public Outreach Sessions were conducted. A new website (www.cnhrpc.org/gsf) was developed to publicize Regional Master Plan activities and results. Staff attended numerous state-wide meetings, began data collection and analysis, and commenced compilation of information for several Chapters.
- Provided assistance to the **Regional Trails Coordinating Council**, a coalition of local rail trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2013, the group completed and approved a Regional Trails Plan for the region. The plan has been adopted by the regional Transportation Advisory Committees in the CNHRPC and SNHPC regions.
- Continued to acquire, update, and utilize **Geographic Information Systems (GIS)** data for planning, cartography, and analysis across all projects.
- Provided coordination assistance to the **Commute Green New Hampshire** program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11

2013 FIRE STATISTICS

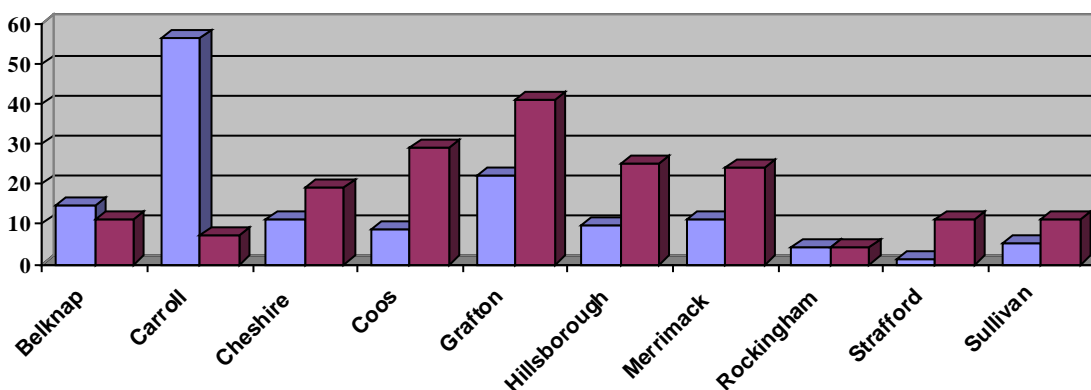
(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

CAUSES OF FIRES REPORTED

	Total	Fires	Total Acres
Arson	1	182	144
Debris	69	318	206
Campfire	12	125	42
Children	1	360	145
Smoking	10	334	173
Railroad	0		
Equipment	4		
Lightning	0		
Misc.*	85		

■ Acres ■ # of Fires



ONLY YOU CAN PREVENT WILDLAND FIRE

PITTSFIELD FIREFIGHTERS ASSOCIATION

This is the first year the Pittsfield Firefighters Association (PFFA) has submitted a report to the Town and its citizens. The PFFA is a 501(c)(3) organization with a purpose to: “promote the welfare and well being of the Pittsfield Fire Department and the members thereof, both active and retired, and to promote the betterment of fire and rescue operations in the Town of Pittsfield.”

The year began with the annual election of Officers. The following were elected and served in this capacity for the year: Lenny Deane, President; Gary Mullen – Vice-President; Jen Tedcastle – Treasurer; and June Tillotson-Norman – Secretary.

One of the highlights during the year included being a recipient of an E.P. Sanderson Trust Fund Grant for emergency scene equipment that included an inflatable light tower, portable barricades, traffic vests, and reflective cones. The Town of Pittsfield accepted the donation from the Association in June.

A house numbering program was established and funded. Please call the fire station at 435-6807 for information on obtaining a reflective sign that will help identify your home or business. File of Life and W.H.A.L.E. (We Have A Little Emergency) materials were purchased and a program to distribute these will be developed in 2014.

The Association funds equipment and items not requested in the Town budget. In 2013, purchases included name plates for the gear lockers that had been donated in 2012, materials for a sprinkler system demonstration at the fire station held during Balloon Rally, flu vaccinations for Fire Departments members, Halloween candy for distribution to trick-or-treaters, and sponsorship for a member who participated in the 2013 Annual Stair Climb in Manchester. A Class A Uniform Fund was established to purchase new uniforms and associated items and for alterations and repairs. We were honored to receive a private donation in 2012 that outfitted department members with Class A uniforms.

Members of the Association were involved in community events including the Bike Rodeo, National Night Out, and the Children’s Store and Breakfast with Santa. Additionally, fire service flags and markers at the cemetery are placed and maintained each year before Memorial Day.

A “Meet Our Members” series was created and continues. A “Q & A” profile on an individual member is written and published in the *Suncook Valley Sun*, on the town website, and on our Facebook Page.

The Association held a summer cookout before a monthly meeting where a Fire Chief’s badge was presented to Lenny Deane who retired from the Department on December 31, 2012 after 30 years of service. We would like to offer our sincere appreciation Lenny for his leadership and dedication.

Robert Martin and William Brooks were voted in as new members and Alyssa MacGlashing was made a Lifetime Member by a unanimous vote.

In 2014, one of the goals of the Association includes pursuing grants for identified equipment and programs to better serve and support department and community members.

For current news on our organization, find us on Facebook at: Pittsfield Firefighters Association.



Red t-shirts with an Association emblem that read: “I Support Pittsfield Fire-Rescue” are available for sale at the fire station.

Thank you for your support and assistance.

Respectfully submitted,
The Officers and members of the Pittsfield Firefighters Association

UNH Cooperative Extension Merrimack County

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2012 to September 2013, reaching residents in all 27 towns in the county.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 99 years with a broad variety of non-formal educational offerings.

What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production.
- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.
- **Community & Economic Development:** UNH Cooperative Extension has a long history of supporting the state's economy through its agriculture, forestry and fishing industry efforts. In addition to this, Extension has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We will pursue this goal through community-based positive youth

development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high-priority issues such as obesity as both a personal health and public health/economic issue. We will provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide will enhance New Hampshire citizens' ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 4,000 volunteers statewide . . . 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 451 calls from Merrimack County residents alone.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reaches a major milestone . . . its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to extension.unh.edu and click **DONATE to make a gift, see impacts, and hear from other donors.**

We are fortunate to have 13 community members from all over Merrimack County serving on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
Larry Ballin, *New London*
Mark Cowdrey, *Andover*
Patrick Gilmartin, *Concord*
Eric Johnson, *Andover*
Ken Koerber, *Dunbarton*
Chris LaValley, *Allenstown*

Erick Leadbeater, *Contoocook*
Paul Mercier, *Canterbury*
MaryEllen Schule, *Henniker*
Mike Trojano, *Contoocook*
Stewart Yeaton, *Epsom*
State Rep. Lorrie Carey, *Boscawen*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m.
Email questions to: answers@unh.edu

Extension also distributes a wide range of information from our website: www.extension.unh.edu.

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PUBLIC NOTICE

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots.](#)

VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2013

DATE	NAME OF CHILD	PLACE	FATHER'S NAME	MOTHER'S NAME
1/2/2013	Jeffrey Hunter Swain	Concord NH	Jeffrey Swain	Jennifer Galvin
1/15/2013	Isaac Paul Ripplinger	Concord NH	Paul Ripplinger	Shea Ripplinger
1/23/2013	Alivia Monte Witham	Concord NH	Joseph Witham	Brittany Azotea
1/29/2013	Mae Leslie Schuster	Concord NH	Mark Schuster	Leslie Schuster
2/10/2013	Drake Michael Cassin	Concord NH	Nathan Cassin	Hope Cassin
2/11/2013	Tyson James Wiggin	Concord NH	Charles Wiggin	Amanda Scribner
2/11/2013	Abigail Rose Omundson	Concord NH	James Omundson Sr.	Nicolette Clark
2/12/2013	Isabella Serenity Dawn Bernard	Concord NH	Daniel Bernard	Jessica Towne
2/19/2013	Connor Alexander Gilmartin	Manchester NH	Bryon Gilmartin	Amanda Ankiewicz
3/1/2013	Shelby Taylor Clark	Concord NH	Taylor Clark	Carrie Clark
3/2/2013	Preston Emile Paquette	Concord NH	Jason Paquette	Cassi Page
3/12/2013	Viktoria Mae Blanchette	Concord NH	Zachary Smith	Amber Blanchette
3/26/2013	Grayson Howard Morse	Concord NH	Jesse Morse	Katie Morse
4/17/2013	Maranda May Maynard	Concord NH	Charles Maynard Jr.	Kehley Smith
4/18/2013	Aurora Margaret Leeds	Concord NH	James Leeds	Dawn Leeds
4/23/2013	Marlow Emma Burdick	Concord NH	Leland Burdick III	Andrea Foster
5/14/2013	Khloe Marie Niolet	Concord NH	Mathew Niolet Sr.	Katrina Keene
5/30/2013	Anneliese Whitehill Brooks	Concord NH	Erik Brooks	Molly Brooks
6/3/2013	Olivia Marie Osborne	Manchester NH	Wesley Osborne	Sarah Osborne
6/7/2013	Lilli Blossum Bartrum-Follansbee	Concord NH	Andrew Bartrum-Follansbee	Felicia Bartrum-Follansbee
6/19/2013	Declan David Bergeron	Concord NH	Patrick Bergeron	Catherine Bergeron
6/21/2013	Kenley Rayne Stenroos	Concord NH	Justin Stenroos	Danielle Phinney
6/22/2013	Rebecka Lynn Follansbee	Concord NH	Calvin Follansbee Jr.	Samantha Taylor
6/26/2013	Jaedyn Lilly Dean	Concord NH	Darel Dean	Jessica Dean
7/11/2013	Seth Michael Tetro	Concord NH	Joshua Tetro	Sara Tetro
7/29/2013	Hunter Owen Giddis	Concord NH	Fredrick Giddis Jr.	Lindsay Riel
7/29/2013	Elijah Xavier Maestre	Manchester NH	Anderson Maestre Jr.	Amanda Maestre
7/30/2013	Olivia Marie Beckman	Concord NH		Sonya Beckman
8/9/2013	Landon Joseph Riel	Concord NH	Jeffrey Riel Jr.	Tara Sullivan
8/12/2013	Lux Renee Sauerheber	Concord NH	Bruce Sauerheber	Amanda Sauerheber
9/1/2013	Lilly Jane Porter	Concord NH	Shawn Porter	Stephanie Sarabia
9/13/2013	Carson Joel Chagnon	Concord NH	Joel Chagnon	Autumn Carson
9/23/2013	Jeremy Gordon Landry	Concord NH	Joshua Landry	Kari Landry
9/28/2013	Elijah Raymond Payton	Concord NH	Norman Payton III	Samantha Collinge
10/2/2013	Dominic Jack Deyoung	Concord NH	Derek Deyoung	Chelsea Deyoung
10/20/2013	Neviah Rae Flanders	Concord NH	Daniel Flanders	Erin McCall
10/24/2013	Parker Alan Bartrum	Concord NH	Dean Bartrum	Kaitlyn Bartrum
11/4/2013	Oliver Josiah Chasse	Pittsfield NH	Terry Chasse	Mari Langevin
11/6/2013	Annabelle Jane Mackey	Concord NH		Andrea Lucien
11/15/2013	Drey Allen Donald Elude Eaton Jr.	Concord NH	Drey Eaton	Jaime Eaton
11/18/2013	Skylar Rose Mullen	Concord NH	Danny Mullen	Caitlin Navarro
11/20/2013	Kaitlyn Makenzie Danton	Manchester NH	Timothy Danton	Sarah Danton
12/2/2013	Lucas Alan Lescarbeau	Concord NH	Jason Lescarbeau	Jessica Johnson
12/10/2013	Michael Jacob Callahan	Concord NH	Timothy Callahan	Julie Callahan
12/26/2013	James Eli Henninger	Concord NH	Timothy Henninger	Estella Henninger

Respectfully submitted,

Erica Anthony
Town Clerk

VITAL RECORDS

DEATHS FOR THE YEAR ENDED DECEMBER 31, 2013

DATE	NAME	FATHER'S NAME	MOTHER'S NAME
2/4/2013	Calvin Case	Calvin Case	Mldred Wilson
2/11/2013	Estelle Scott	Michael-Angelo Ventullo	Domenica Costantino
3/23/2013	George Armstrong	Lionel Lemay	Rita Dallaire
3/26/2013	Brenda Gadwah	Alpha Vien	Jeannette Rollins
3/29/2013	Frank Adams Jr.	Frank Adams Sr.	Doris Robinson
4/15/2013	Leonard Gilman	Harold Gilman	Louise Emerson
4/18/2013	Lucien Higgins	William Higgins	Paulette Bartlett
5/4/2013	Elsie Morse	Robert Foss	Emma Carter
5/16/2013	John Pirttiahio	Olavi Pirttiahio	Doris Gaughan
5/16/2013	Cynthia Cyr	Arthur Cyr	Priscilla (Unknown)
5/20/2013	John Lenaerts	Victor Lenaerts	Georgina Alexander
5/21/2013	Robert Moulton	Edward Moulton	Addie Cram
6/18/2013	Catherine Clark	Natt Neal	Carrie Twombly
7/2/2013	Pearl Garland	James Joyce	Ida Quint
7/9/2013	Richard Picard	Albe Picard	Albina Langevin
7/17/2013	Ida Hobbs	Carl Cilley	Mary Bailey
7/24/2013	Marcus Magoon	Merlin Magoon	Dorothy Burbank
8/5/2013	Robert Kallenberg	Arthur Kallenberg	Hazel Farley
8/6/2013	Edward Cantara Sr.	Eugene Cantara	Anna Valley
9/5/2013	W. Henfling	Walter Henfling	Bertha Casmer
9/9/2013	Catherine Carr	Andre Messier	Anna Case
9/16/2013	Royce Elkins	Charles Elkins	Ruth Drew
10/4/2013	Hope Finnegan	Augusto Cristofori	Pia Morrici
10/28/2013	Ralph Esburnett	George Esburnett	Lucy Winchell
11/19/2013	Arlene Riley	Watson Ambrose	Helen Ordway
12/4/2013	Robin McAnney	Robert McAnney	Faye Shippee
12/9/2013	Audrey Danielson	Arthur Bourgeois	Yvonne Danielson
12/19/2013	Arthur Doucette Sr.	Donald Doucette	Sylvia Carson
12/19/2013	Kenneth Dustin	Robert Dustin	Elizabeth Chase

Respectfully submitted,

Erica Anthony
Town Clerk

VITAL RECORDS

MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2013

Date	Name	Residency	Date	Name	Residency
4/13/2013	Steven D. Spangler Christine L. Broider	Pittsfield Pittsfield	8/31/2013	Ashley A. Rock Robert L. Gray Jr.	Pittsfield Pittsfield
6/1/2013	Jennifer K. Marsh Bryan R. Mika	Pittsfield Pittsfield	9/21/2013	Linda J. Tremblay Robert E. Fenton	Pittsfield Pittsfield
6/17/2013	Cerissa S. Campbell Marie S. Martel	Pittsfield Pittsfield	9/24/2013	Drey A. Eaton Jaime R. McNulty	Pittsfield Pittsfield
8/9/2013	Jennifer L. Kearns William F. Pickard Jr.	Pittsfield Pittsfield	10/15/2013	Timothy M. Clement Cassandra A. Slager	Pittsfield Pittsfield
8/10/2013	Jay E. Feinberg Bernadette Foss	Pittsfield Pittsfield	12/10/2013	Richard P. Martin Mary C. Silva	Pittsfield Pittsfield
8/17/2013	Tammy A. Boisselle Romeo R. Dubreuil	Laconia Pittsfield	12/14/2013	Earle F. Wingate III Sandra L. Ackley	Pittsfield Pittsfield
8/31/2013	John L. Joyce Amy L. St. Jacques	Pittsfield Pittsfield			

Respectfully submitted,

Erica Anthony
Town Clerk